

CHAPTER 31

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**APPROPRIATIONS**

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**HOUSE BILL 94-1315**

BY REPRESENTATIVES Grampsas, Owen, Romero, Armstrong, Eisenach, Entz, Hernandez, and Reeser;  
also SENATORS Traylor, Lacy, Rizzuto, Ament, and Gallagher.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF AGRICULTURE.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part II of section 2 of chapter 353, Session Laws of Colorado 1993,  
is amended to read:

**SECTION 2. Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

## Appropriations

## APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART II**  
**DEPARTMENT OF AGRICULTURE**

**(1) COMMISSIONER'S OFFICE AND ADMINISTRATIVE SERVICES**

Personal Services	997,208	601,036		<del>395,838</del> <sup>a</sup>		334
	(20.7 FTE)			47,982 <sup>g</sup>	347,856 (T) <sup>a</sup>	
Group Health and Life	437,548	209,585		223,237 <sup>b</sup>		4,726
Short-term Disability	16,816	8,054		8,580 <sup>b</sup>		182
Anniversary Increases	62,933	32,486		30,447 <sup>b</sup>		
Workers' Compensation	99,169	52,354		45,863 <sup>b</sup>		952
Operating Expenses	71,989	71,989				
Travel Expenses	11,739	11,739				
Legal Services	133,597	42,751		77,486 <sup>b</sup>		13,360
Purchase of Services from						
Computer Center	2,736	2,736				
Payment to Risk Management						
and Property Funds	<del>23,955</del>	<del>13,550</del>		<del>10,184</del> <sup>b</sup>		<del>221</del>
	29,410	16,511		12,625 <sup>b</sup>		274

Vehicle Lease Payments	160,323	116,740	36,583 <sup>b</sup>	7,000
Capitol Complex Leased Space	142,293	106,385	35,908 <sup>b</sup>	
Leased Space	31,123	381	30,742 <sup>c</sup>	
Lease Purchase	56,823		56,823 <sup>d</sup>	
Utilities	76,921	76,921		
Agricultural Statistics <sup>6</sup>	87,124	65,000	22,124 <sup>e</sup>	
Grants	200,000			200,000
Central Filing System	235,000		235,000 <sup>f</sup>	
Central Filing System Travel Expenses	4,750		4,750 <sup>f</sup>	
Indirect Cost Assessment	14,021			14,021
	<u>2,866,068</u>			
	2,871,523			

<sup>a</sup> ~~Of this amount, \$347,856 (F) THIS AMOUNT shall be from statewide and departmental indirect cost recoveries, and \$47,982 shall be from fees collected by cash funded programs within the Department. RECOVERIES.~~

<sup>b</sup> These amounts shall be from fees collected by cash funded agencies within the Department.

<sup>c</sup> Of this amount, \$24,856 shall be from fees collected by the Brand Inspection Program, and \$5,886 shall be from fees collected by cash funded agencies within the Department.

<sup>d</sup> This amount shall be from various cash funds.

<sup>e</sup> This amount shall be from cash raised.

<sup>f</sup> These amounts shall be from the Central Filing System Fund.

<sup>6</sup> THIS AMOUNT SHALL BE FROM FEES COLLECTED BY CASH FUNDED PROGRAMS WITHIN THE DEPARTMENT.

**(2) AGRICULTURAL SERVICES DIVISION**

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Appropriation

## Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Personal Services	<del>6,507,723</del>		3,958,327		<del>2,421,820</del> <sup>a</sup>		127,576
	6,608,305				2,505,402 <sup>a</sup>	17,000 <sup>c</sup>	
			(85.3 FTE)		(65.2 FTE)		(3.0 FTE)
Operating Expenses	606,868		300,781		305,023 <sup>a</sup>		1,064
Travel Expenses	286,843		70,173		205,402 <sup>a</sup>		11,268
Diseased Livestock Fund	75,000					75,000 <sup>b</sup>	
Indirect Cost Assessment	<u>218,685</u>				203,024 <sup>a</sup>		15,661
		<del>7,695,119</del>					
		7,795,701					

<sup>a</sup> These amounts shall be from fees collected for services provided.

<sup>b</sup> This amount shall be payment for damages and is available pursuant to Section 35-50-140.5(2), C.R.S.

<sup>c</sup> THIS AMOUNT SHALL BE FROM RESERVES IN THE RODENT PEST CONTROL FUND, SECTION 35-7-103, C.R.S.

**(3) AGRICULTURAL MARKETS DIVISION**

Personal Services	446,552
	(10.7 FTE)
Operating Expenses	<del>103,487</del>
	99,851
Travel Expenses	9,609
Aquaculture Operating	

Expenses	<del>1,140</del>			
	2,776			
Aquaculture Travel				
Expenses	<del>3,724</del>			
	5,724			
Economic Development				
Grants	23,569			
Economic Development				
Grants Travel Expenses	<u>44,109</u>			
		632,190		<del>632,190 (T)</del> <sup>a</sup>
			59,971 <sup>b</sup>	572,219 (T) <sup>a</sup>

<sup>a</sup> This amount represents a transfer from the Department of Local Affairs, Economic Development Program and includes fees for services. PROGRAM. Any amounts included in state fiscal year spending are accounted for in the Department of Local Affairs appropriation.

<sup>b</sup> THIS AMOUNT SHALL BE FROM FEES FOR SERVICES AND CASH RAISED FOR ECONOMIC DEVELOPMENT.

**(4) BRAND BOARD**

Brand Inspection	2,284,701			
	(64.7 FTE)			
Travel Expenses	20,410			
Indirect Cost Assessment	<u>82,984</u>			
		2,388,095		2,388,095 <sup>a</sup>

<sup>a</sup> This amount shall be from fees for services.

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(5) SPECIAL PURPOSE</b>						
Beef Council	1,900,000					
Sheep and Wool Board	100,400					
Wine Promotion Board	300,000 <sup>a</sup>					
Vaccine and Service Fund	45,000 <sup>b</sup>					
Brand Estray Fund	<del>60,000</del> <sup>d</sup>					
	80,000 <sup>d</sup>					
Indirect Cost Assessment	<u>32,166</u>					
	<del>2,437,566</del>			<del>2,437,566</del> <sup>e</sup>		
	2,457,566			2,422,566 <sup>c</sup>	35,000 <sup>e</sup>	

<sup>a</sup> This amount shall be available pursuant to Section 35-29.5-105, C.R.S. For purposes of complying with the limitation on state fiscal year spending imposed by Article X,

Section 20 of the State Constitution these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

<sup>b</sup> This amount shall be available pursuant to Section 35-50-146, C.R.S. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section

20 of the State Constitution these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

<sup>c</sup> Of this amount, \$300,000 shall be available pursuant to Section 35-29.5-105, C.R.S., \$45,000 shall be available pursuant to Section 35-50-146, C.R.S.,

and the remainder shall be from fees for services.

<sup>d</sup> This amount shall be available pursuant to Section 35-41-102, C.R.S. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

<sup>e</sup> THIS AMOUNT SHALL BE AVAILABLE PURSUANT TO SECTION 35-53-110, C.R.S. FROM RESERVES IN THE BRAND ESTRAY FUND.

**TOTALS PART II**

<b>(AGRICULTURE)</b>	<del>\$16,019,038</del>	<del>\$5,740,988</del>	<del>\$9,174,495<sup>a</sup></del>	<del>\$707,190<sup>a</sup></del>	<del>\$396,365</del>
	<u>\$16,145,075</u>	<u>\$5,743,949</u>	<u>\$8,957,633<sup>a</sup></u>	<u>\$1,047,075<sup>a</sup></u>	<u>\$396,418</u>

<sup>a</sup> Of these amounts, ~~\$980,046~~ \$920,075 contains a (T) notation.

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 22, 1994