

CHAPTER 254

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**APPROPRIATIONS**

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**HOUSE BILL 94-1323**

BY REPRESENTATIVES Grampas, Owen, Romero, and Hernandez;  
also SENATORS Traylor, Lacy, Rizzuto, and Gallagher.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF LABOR AND  
EMPLOYMENT.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part X of section 2 of chapter 353, Session Laws of Colorado 1993,  
is amended to read:

**SECTION 2. Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

## Appropriation

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

## PART X

## DEPARTMENT OF LABOR AND EMPLOYMENT

## (1) EXECUTIVE DIRECTOR'S OFFICE

Personal Services	7,292,646
	(159.7 FTE)
Group Health and Life	1,146,098
Short-term Disability	44,321
Anniversary Increases and Shift Differential	336,869
Workers' Compensation	583,611
Operating Expenses	1,167,832
Travel Expenses	33,203
Legal Services	294,130
Purchase of Services from Computer Center	2,658,646
Payment to Risk Management and Property Funds	<del>48,430</del>
	56,974
Vehicle Lease Payments	126,968
Leased Space	2,350,605

Grand Junction Office						
Building Leased Space	34,417					
Utilities	160,263					
Displaced Homemakers	<u>121,000</u>					
		16,399,039	24,614	2,730,559 <sup>a</sup>	5,203,910 <sup>b</sup>	8,439,956
		16,407,583	24,638	2,493,493 <sup>a</sup>	5,444,708 <sup>b</sup>	8,444,744

<sup>a</sup> Of this amount, ~~\$70,964~~ shall be from the Highway Users Tax Fund, ~~\$1,021,836(T)~~ \$831,116 shall be from ~~departmental indirect~~ cost recoveries, ~~\$1,552,759~~ \$1,557,377 shall

be from other ~~cash funded~~ agencies within the Department, ~~and \$85,000~~ and \$105,000 shall be from the Displaced Homemakers Fund which is shown for informational

purposes to comply with the limitation on state fiscal year spending contained in Article X, Section 20 of the State Constitution.

<sup>b</sup> Of this amount, ~~\$114,943(T)~~ \$4,091,566(T) shall be from ~~federal~~ indirect cost recoveries, ~~\$40,793(T)~~ \$558,408(T) shall be from ~~indirect cost recoveries from~~ reserves of the

Major Medical and Subsequent Injury Funds, ~~\$3,844,637(T)~~ shall be from ~~federal departmental indirect cost recoveries~~, \$272,250 shall be from ~~direct charges to the~~ reserves of

the Major Medical and Subsequent Injury Funds, ~~\$3,754~~ \$1,002 shall be from reserves of the Underground Storage Tank Licensing Fund, ~~\$860,719~~ \$511,503 shall be from

reserves in the Workers' Compensation Cash Fund, ~~\$20,510~~ \$20,688 shall be from reserves in the Medical Cost Containment Fund, ~~\$10,304~~ \$6,212 shall be from reserves

in the Workers' Compensation Self-Insurance Fund, ~~and \$36,000~~ \$16,000 shall be from reserves in the Displaced Homemakers Fund which is shown for informational purposes

to comply with the limitation on state fiscal year spending contained in Article X, Section 20 of the State ~~Constitution~~. CONSTITUTION, \$88,104(T) SHALL BE FROM OTHER

STATE AGENCIES, AND \$151,225 SHALL BE FROM THE HIGHWAY USERS TAX FUND.

**(2) DIVISION OF EMPLOYMENT AND TRAINING**

Appropriation

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(A) Unemployment Insurance Programs</b>							
Program Costs	<del>24,257,000</del>						
	20,926,871						
	(459.0 FTE)						
Travel Expenses	<u>114,050</u>						
	<del>24,371,050</del>						<del>24,371,050</del>
	21,040,921			120,000 <sup>a</sup>			20,920,921

<sup>a</sup> THIS AMOUNT SHALL BE FROM THE SALE OF TRANSCRIPTS.

**(B) Unemployment Insurance**

Trust	202,573,721			202,573,721 <sup>a</sup>			
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<sup>a</sup> For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

**(C) Employment and Training Programs<sup>64</sup>**

Program Costs	14,355,700			<del>1,436,869<sup>a</sup></del>		<del>12,918,831</del>	
				1,901,056 <sup>a</sup>	87,241 (T) <sup>b</sup>	12,367,403	
				(24.2 FTE)		(230.5 FTE)	
Travel Expenses	<u>90,877</u>			6,604 <sup>a</sup>		84,273	

14,446,577

<sup>a</sup> Of these amounts, ~~\$145,000~~ \$57,759 shall be from third-party contracts, and ~~\$1,298,473~~ \$1,843,297 shall be from the Employment Support Fund.

<sup>b</sup> THIS AMOUNT SHALL BE FROM CONTRACTS WITH OTHER STATE AGENCIES.

**(D) Worksearch/Fraud Programs**

Program Costs	1,252,168	<del>516,995</del> <sup>a</sup>		735,173
		369,079 <sup>a</sup>	147,916 <sup>b</sup>	
		(8.4 FTE)		(20.6 FTE)
Travel Expenses	<u>2,602</u>	637 <sup>a</sup>		1,965
	1,254,770			

<sup>a</sup> These amounts shall be from the Unemployment Insurance Revenue Fund.

<sup>b</sup> THIS AMOUNT SHALL BE FROM RESERVES OF THE UNEMPLOYMENT INSURANCE REVENUE FUND.

**(E) Labor Market Information**

Program Costs	1,500,385	11,676 <sup>a</sup>		1,488,709
				(28.5 FTE)
Travel Expenses	<u>7,691</u>			7,691
	1,508,076			

<sup>a</sup> This amount shall be from the sale of publications.

~~244,154,194~~

240,824,065

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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(3) DIVISION OF LABOR</b>						
<b>(A) Administration, Statistics, and Labor Standards</b>						
Personal Services	510,493					
	(13.0 FTE)					
Operating Expenses	63,783					
Travel Expenses	2,936					
Administrative Law						
Judge Services for						
216 Hours	16,328					
Replace Computer						
Equipment	19,000					
Indirect Cost						
Assessment	87,546					
	<u>700,086</u>			380,590 (T)	319,496 (T) <sup>b</sup>	
				"		
	612,540			50,474 <sup>a</sup>	562,066 (T) <sup>b</sup>	

<sup>a</sup> Of this amount, ~~\$293,044~~ THIS AMOUNT shall be from ~~statewide indirect cost recoveries~~, and ~~\$87,546~~ shall be from ~~cash funded programs in the Division of Labor~~.

RECOVERIES.

<sup>b</sup> Of this amount, ~~\$308,754~~ \$544,729 shall be from ~~federal statewide indirect cost recoveries~~, and ~~\$10,742~~ shall be from ~~federal indirect cost recoveries in the Oil~~

~~Inspections section:~~ RECOVERIES, AND \$17,337 SHALL BE FROM THE HIGHWAY USERS TAX FUND.

**(B) Public Safety and Inspection Programs**

Personal Services	1,310,501			
	(36.6 FTE)			
Operating Expenses	196,951			
Travel Expenses	31,021			
Indirect Cost				
Allocation	352,158			
Computer System	205,030			
Upgrade				
	<u>2,095,661</u>	<u>1,901,228<sup>a</sup></u>		194,433
		762,503 <sup>a</sup>	1,138,725 <sup>b</sup>	

<sup>a</sup> Of this amount, ~~\$547,763~~ shall be from the Highway Users Tax Fund, ~~\$400,136~~ shall be from the Underground Storage Tank Fund pursuant to Section 8-20-206.5, C.R.S., ~~\$24,898~~ shall be from the Underground Storage Tank Licensing Fund pursuant to Section 8-20-607, C.R.S., ~~\$28,116~~ shall be from the Stationary Sources Control Fund pursuant to Section 25-7-114(5)(b), C.R.S., ~~\$95,839~~ \$79,065 shall be from the Public Safety Fund pursuant to Section 8-1-151 C.R.S., and ~~\$804,476~~ \$683,438 shall be from fees collected for boiler inspections.

<sup>b</sup> OF THIS AMOUNT, \$500,553 SHALL BE FROM THE HIGHWAY USERS TAX FUND, \$400,136(T) SHALL BE FROM THE UNDERGROUND STORAGE TANK FUND PURSUANT TO SECTION 8-20-206.5, C.R.S., \$24,898(T) SHALL BE FROM THE UNDERGROUND STORAGE TANK LICENSING FUND PURSUANT TO SECTION 8-20-607, C.R.S., \$28,116(T) SHALL BE FROM THE STATIONARY SOURCES CONTROL FUND PURSUANT TO SECTION 25-7-114(5)(b), C.R.S., \$16,774 SHALL BE FROM

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RESERVES OF THE PUBLIC SAFETY FUND PURSUANT TO SECTION 8-1-151 C.R.S., AND \$168,248 SHALL BE FROM RESERVES OF THE BOILER INSPECTION FUND.

~~2,795,747~~  
2,708,201

**(4) DIVISION OF WORKERS' COMPENSATION**

**(A) Workers' Compensation**

Personal Services	4,600,637				
	(128.9 FTE)				
Operating Expenses	617,425				
Travel Expenses	25,368				
Indirect Cost					
Assessment	908,575				
Physicians'					
Accreditation	95,000				
Utilization Review	135,000				
Immediate Payment	36,000				
	<u>6,418,005</u>			3,783,970 <sup>a</sup>	2,634,035 <sup>b</sup>
				6,311,862 <sup>a</sup>	106,143 <sup>b</sup>

<sup>a</sup> Of this amount, ~~\$3,359,812~~ \$5,774,125 shall be from the Workers' Compensation Cash Fund, \$194,158 shall be from the Workers' Compensation Self Insurance Fund,

~~\$95,000~~ \$25,267 shall be from the Physicians' Accreditation Fund, \$36,000 shall be from the Immediate Payment Fund, \$147,312 SHALL BE FROM THE MEDICAL COST

CONTAINMENT FUND, and \$135,000 shall be from the Medical Utilization Fund which is shown for informational purposes to comply with the provisions of Article X, Section 20

of the State Constitution.

<sup>b</sup> Of this amount ~~\$2,414,313~~ shall be from reserves in the Workers' Compensation Cash Fund, and ~~\$183,722~~ AMOUNT, \$36,410 shall be from reserves in the Medical Cost

Containment ~~Fund~~ FUND, AND \$69,733 SHALL BE FROM RESERVES OF THE PHYSICIANS' ACCREDITATION FUND.

**(B) Major Medical/Subsequent Injury**

Major Medical Reserve	<del>19,700,000</del>	<del>19,700,000</del> <sup>a</sup>	
	12,700,000	12,700,000	<sup>a</sup>
Subsequent Injury Reserve	<del>10,242,000</del>	<del>10,242,000</del> <sup>b</sup>	
	17,242,000	17,242,000	<sup>b</sup>
Personal Services	808,977		808,977 (T) <sup>c</sup> (24.5 FTE)
Operating Expenses	176,476		176,476 (T) <sup>c</sup>
Travel Expenses	2,981		2,981 (T) <sup>c</sup>
Indirect Cost			
Assessment	167,495		167,495 (T) <sup>c</sup>
Major Medical Benefits	<del>8,019,961</del>	<del>8,019,961</del> <sup>a</sup>	
	11,019,961	11,019,961	(T) <sup>d</sup>
Major Medical Legal	<del>16,513</del>	<del>16,513</del> <sup>a</sup>	
	41,513	41,513	(T) <sup>d</sup>

Appropriation

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Subsequent Injury Benefits	9,110,253					9,110,253 (T) <sup>f</sup>	
	16,110,253					16,110,253 (T) <sup>e</sup>	
Subsequent Injury Legal	<del>433,467</del>					<del>433,467 (T)<sup>f</sup></del>	
	468,467					468,467 (T) <sup>e</sup>	
Medical Disaster	<u>22,000</u>					22,000 (T) <sup>d</sup>	
	<del>48,700,123</del>						
	58,760,123						

<sup>a</sup> For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

<sup>b</sup> For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

<sup>c</sup> Of these amounts, \$947,305 shall be from reserves in the Major Medical Fund, and \$208,624 shall be from reserves in the Subsequent Injury fund.

<sup>d</sup> For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution these moneys from reserves in the Major Medical Fund are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

<sup>e</sup> For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution these moneys from reserves in the Subsequent Injury Fund are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

~~55,118,128~~

65,178,128

**TOTALS PART X**

**(LABOR**

**AND EMPLOYMENT)**

<del>\$318,467,108</del>	<del>\$24,614</del>	<del>\$243,284,849<sup>a</sup></del>	<del>\$26,915,564<sup>a</sup></del>	<del>\$48,242,081</del>
<u>\$325,117,977</u>	<u>\$24,638</u>	<u>\$244,543,105</u>	<u>\$36,304,922<sup>a</sup></u>	<u>\$44,245,312</u>

<sup>a</sup> Of these amounts, THIS AMOUNT, ~~\$25,480,418~~ \$34,658,658 contains a (T) notation, ~~\$618,727~~ \$669,115 is from the Highway Users Tax Fund subject to Section 43-4-201(3)(a), C.R.S.

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: May 25, 1994