

## CHAPTER 9

**APPROPRIATIONS**

## HOUSE BILL 93S-1012

BY REPRESENTATIVES Grampsas, Owen, Romero, Armstrong, and Wright;  
also SENATORS Bird, Traylor, Rizzuto, and Tebedo.

**AN ACT****CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF SOCIAL SERVICES.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part XX (6) and the affected totals of section 2 of chapter 340, Session Laws of Colorado 1992, as amended by chapter 118, Session Laws of Colorado 1993, are amended to read:

**SECTION 2. Appropriation.**

*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	APPROPRIATION	FROM
			CASH FUNDS	FEDERAL FUNDS

**PART XX  
DEPARTMENT OF SOCIAL SERVICES**

(A) Administration				
Personal Services	5,096,144 (111.3 FTE)		2,027,407 (M)	16,220 <sup>a</sup>
Operating Expenses	540,508		268,398 (M)	272,110
Travel Expenses	6,188		3,030 (M)	3,158
Program Evaluations <sup>70</sup>	60,000		30,000 (M)	30,000
Medicaid Management Information System Contract	9,280,466		2,169,822 (M)	150,294 <sup>c</sup>
Department of Health Facility Survey and Certification	2,667,488		568,169 (M)	2,099,319
Contractual Utilization Review <sup>101</sup>	3,255,703		813,926 (M)	2,441,777
Early and Periodic Screening, Diagnosis, and Treatment Program	1,913,400		956,700 (M)	956,700
Nursing Home Audits	719,350		359,675 (M)	359,675
Hospital Audits	96,008		48,004 (M)	48,004
Nursing Home Pre-admission and Resident Assessments	1,011,217		252,804 (M)	758,413
Nurse Aide Certification	740,514		360,195 (M)	10,062 (T) <sup>b</sup>
Nursing Home Quality Assessments	32,639		9,103 (M)	23,536
House Bill 91S2-1030 Miller Trust Estate Recovery	487,496		225,887 (M)	261,609
	<u>25,907,121</u>			

<sup>a</sup> This amount shall be from grants and donations collected pursuant to Section 26-4-519, C.R.S.

<sup>b</sup> This amount shall be from the Department of Regulatory Agencies.

<sup>c</sup> This amount shall be from the Old Age Pension Health and Medical Care Fund.

(B) Medical Programs <sup>102, 102a</sup>	
(1) Medical Services <sup>103</sup>	
Services for 30,309 Old Age Pensioners (OAP-A) at an average cost of \$8,889.53	269,432,683
Services for 3,268 Old Age Pensioners (OAP-B) at an average cost of \$6,591.79	21,541,966
Old Age Pension State Medical Program for 3,502 clients at an average cost of \$2,812.59 <sup>104</sup>	9,849,706
Services for 36,062 Recipients of Aid to	

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	APPROPRIATION CASH FUNDS	FROM FEDERAL FUNDS
the Needy Disabled at an average cost of \$5,420.31	195,320,849 <sup>a</sup>			
Services for 166 Recipients of Aid to the Blind at an average cost of \$10,647.40	1,767,468			
Services for 48,170 Adult Recipients of Aid to Families with Dependent Children at an average cost of \$2,148.99	103,517,156			
Services for 111,897 Child Recipients of Aid to Families with Dependent Children at an average cost of \$951.40	106,458,683			
Services for 6,123 Foster Children at an average cost of \$3,561.79	21,808,863			
Services for 8,207 Baby Care Program Adults (BC-A) at an average cost of \$5,662.44	46,471,648			
Services for 17,943 Baby Care Program Children (BC-C) at an average cost of \$1,717.26	30,812,817			
Services for 2,049 Qualified Medicare Beneficiaries (QMBs) at an average cost of \$1,212.47	2,484,350			
Services for 2,779 Undocumented Aliens at an average cost of \$2,232.59	6,204,358			
FY 1991-92 Expenditures for Disproportionate Share Payments to Hospitals - COMPONENT 3	127,953,032 <sup>b</sup>			
Disproportionate Share Payments to Hospitals - COMPONENT 1	63,909,972			
	69,440,019 <sup>e</sup>			
FY 1991-92 AND FY 1992-93 EXPENDITURES FOR DISPROPORTIONATE SHARE PAYMENTS TO HOSPITALS - COMPONENTS 4 AND 5	150,915,685 <sup>e</sup>			
	1,005,558,617 <sup>e</sup>	453,638,065 (M)	9,849,706 <sup>d</sup>	542,070,846

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	APPROPRIATION CASH FUNDS	FROM FEDERAL FUNDS
	1,163,979,283 <sup>c</sup>	534,074,023 (M)		620,055,554
<sup>a</sup> Of this amount, \$314,745 is appropriated pursuant to federal court order and is exempt from the statutory limit on state General Fund appropriations pursuant to Section 24-75-201.1(1)(a)(III)(B), C.R.S. <sup>b</sup> This amount is for prior year expenditures, and, of this amount, \$56,967,799 is exempt from the statutory limit on state General Fund appropriations pursuant to Section 24-75-109(5), C.R.S. <sup>c</sup> Of this amount, \$732,432 is appropriated for federally mandated Medicare premium increases and is exempt from the statutory limit on state General Fund appropriations pursuant to Section 24-75-201.1(1)(a)(III)(A), C.R.S., and \$1,718,598 is appropriated for federally mandated expansion of Veterans Benefits and is exempt from the statutory limit on state General Fund appropriations pursuant to Section 24-75-201.1(1)(a)(III)(A), C.R.S. <sup>d</sup> This amount shall be from the Old Age Pension Health and Medical Care Fund. <sup>e</sup> OF THESE AMOUNTS, \$78,461,024 IS FOR MEDICAID OVEREXPENDITURES AND IS EXEMPT FROM THE STATUTORY LIMIT ON THE STATE GENERAL FUND APPROPRIATIONS PURSUANT TO SECTION 24-75-109(5), C.R.S.				
(2) Other Medical Services Home Care Allowance for 4,804 Recipients at an average monthly cost of \$190.39	10,975,602	10,426,823	548,779 (L)	
Adult Foster Care for 422 Recipients at an average monthly cost of \$176.03	891,416	846,845	44,571 (L)	
Physician Incentive Pool	3,030,371	1,380,827 (M)		1,649,544
	14,897,389			
(3) New Legislation Baby Care Program/ Repayment of Hospital Costs	16,355,811	7,439,850 (M)		8,915,961
Children's Health Program	1,221,345	571,345 (M)		650,000
Senate Bill 91-56 Women's Health Care Program	300,000	136,500 (M)		163,500
HB912S-1015 Provider Service Payments	11,357,012	5,134,505 (M)		6,222,507
HB92-1208 Immunizations	1,100,000	500,390 (M)		599,610
	30,334,168			
(C) Department of Institutions Programs for the Mentally Ill and the Developmentally Disabled	167,831,654 <sup>a</sup>	76,412,978 (M)		91,418,676
	1,244,528,949			
	1,402,949,615			
<sup>a</sup> Not included in this amount is \$1,167,846 General Fund and \$1,397,719 Federal Funds in disproportionate share payments to the Department of Institutions, Division of Mental Health.				
<b>TOTALS PART XX (SOCIAL)</b>				

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	APPROPRIATION CASH FUNDS	FROM FEDERAL FUNDS
SERVICES)	\$1,698,552,940	\$710,296,428	\$81,960,811 <sup>a</sup>	\$906,295,704
	\$1,856,973,606	\$790,732,386		\$984,280,409

<sup>a</sup> Of this amount \$108,083 contains a (T) notation, and \$66,418,173 contains an (L) notation.

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: September 13, 1993