CHAPTER 10

APPROPRIATIONS

HOUSE BILL 93S-1004

BY REPRESENTATIVES Foster, Acquafresca, Agler, Allen, Armstrong, Berry, Fleming, Grammas, Knox, Lyle, Piers, Reeser, Rupert, Tucker, and Wright;
also SENATORS Bishop, Casey, Cassidy, Gallagher, Groff, Hopper, Johnson, Martinez, Mendez, Norton, Pastore, Peterson, L. Powers, Tebedo, Traylor, and Wham.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF PUBLIC SAFETY FOR YOUTH DIVERSION PROGRAMS ADMINISTERED BY THE DIVISION OF CRIMINAL JUSTICE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Legislative declaration. The general assembly hereby finds and declares that youth diversion programs are community-based alternatives which provide meaningful opportunities to juveniles who might otherwise become involved in the juvenile justice system; that youth diversion programs reduce juvenile crime and recidivism, change juvenile behavior and attitudes, and reduce the costs of the juvenile justice system; and, by making additional moneys available for funding youth diversion programs which enable additional juveniles to participate in such programs as an alternative to the juvenile justice system, that the capacity of the division of youth services in the department of institutions to house juveniles who have violated laws prohibiting the possession of handguns by juveniles and other juvenile offenses may be increased.

SECTION 2. Part XVII (4) and the affected totals of section 2 of chapter 353, Session Laws of Colorado 1993, are amended to read:

SECTION 2. Appropriation.
### Appropriation

<table>
<thead>
<tr>
<th>ITEM &amp; SUBTOTAL</th>
<th>TOTAL</th>
<th>GENERAL FUND</th>
<th>GENERAL FUND EXEMPT</th>
<th>CASH FUNDS</th>
<th>CASH FUNDS EXEMPT</th>
<th>FEDERAL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
</tbody>
</table>

#### PART XVII

**DEPARTMENT OF PUBLIC SAFETY**

(4) CRIMINAL JUSTICE

- **Personal Services**
  - 168,409

- **Operating Expenses**
  - 8,537

- **Travel Expenses**
  - 377

- **Juvenile Justice Administration**
  - 92,884 (1.5 FTE)

- **Juvenile Justice Administration Travel Expenses**
  - 3,612

- **Juvenile Justice Disbursements**
  - 998,074 (1.0 FTE)

- **Youth Diversion Programs**
  - 953,720 (1.0 FTE)

**YOUTH DIVERSION PROGRAMS**

- **RESTITUTION**
  - 1,000,000

- **YOUTH DIVERSION PROGRAMS - VICTIM/DEFENDER MEDIATION**
  - 200,000

- **YOUTH DIVERSION PROGRAMS - ALL OTHER**
  - 953,720 (1.0 FTE)

- **Youth Diversion Program Travel Expenses**
  - 1,172

- **Victims and Criminal Justice Assistance Programs Administration**
  - 207,005 (4.5 FTE)

- **Victims and Criminal Justice Assistance Programs Travel Expenses**
  - 15,172

- **Federal Victims Compensation Grants**
  - 2,600,000
<table>
<thead>
<tr>
<th>ITEM &amp; SUBTOTAL</th>
<th>TOTAL</th>
<th>APPROPRIATION FROM</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>GENERAL FUND</td>
</tr>
<tr>
<td></td>
<td></td>
<td>$</td>
</tr>
<tr>
<td>$350,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

State Victims Assistance and Law Enforcement Program

Drug Prevention Program Administration

Drug Prevention Program Administration

Travel Expenses

Drug Prevention Program

Narcotics Grant Disbursements

Community Corrections Program Contract Administration

Community Corrections Travel Expenses

Transition Programs including standard residential services at an average rate of $30.33 per day per offender, specialized substance abuse treatment at an average rate of $44.48 per day per offender, and other special services at an average rate of $8.60 per day per offender

11,220,103

Diversion Programs including standard residential services at an average rate of $30.33 per day per offender, and standard nonresidential services at an average rate of $5.12 per day per offender

9,631,021

Loans - New Community Corrections Facilities

Specialized Services

Day Reporting Center services at an average rate of $223.26 per month per offender

428,656

Monitored residential program, 3/4-house, at an average rate of $13.75
<table>
<thead>
<tr>
<th>ITEM &amp; SUBTOTAL</th>
<th>TOTAL</th>
<th>APPROPRIATION FROM</th>
<th>GENERAL FUND</th>
<th>GENERAL FUND EXEMPT</th>
<th>CASH FUNDS</th>
<th>CASH FUNDS EXEMPT</th>
<th>FEDERAL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$</td>
<td></td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>per day per offender</td>
<td>$401,865</td>
<td>$401,865</td>
<td>55,398 (M)</td>
<td>168,193</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Criminal Justice Commission 88</td>
<td>$221,591</td>
<td>$221,591</td>
<td>(1.5 FTE)</td>
<td>(2.5 FTE)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Criminal Justice Commission Travel Expenses</td>
<td>$3,245</td>
<td>$3,245</td>
<td>811 (M)</td>
<td>2,434</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Indirect Cost</td>
<td>$79,082</td>
<td>$79,082</td>
<td></td>
<td>18,896 a</td>
<td></td>
<td></td>
<td>60,186</td>
</tr>
<tr>
<td>Assessment</td>
<td>$22,509,380</td>
<td>$22,509,380</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>$33,708,380</td>
<td>$33,708,380</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

a These amounts shall be from the Victims Assistance and Law Enforcement Fund pursuant to Section 24-33.5-506, C.R.S.

| TOTALS PART XVII (PUBLIC SAFETY) | $490,314,531 | $491,519,531 | $430,304,122 | $431,504,122 | $460,915,297 a | $467,288 a | $10,123,824 |

a Of these amounts, $4,371,158 contains a (T) notation, and $39,339,928 is from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S.