SENATE BILL 93-218
BY SENATORS Bird, Traylor, and Rizzuto;
also REPRESENTATIVES Grampsas, Owen, and Romero.

AN ACT
CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF STATE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XXI of section 2 of chapter 340, Session Laws of Colorado 1992, is amended to read:

SECTION 2. Appropriation.
<table>
<thead>
<tr>
<th>Item &amp; Subtotal</th>
<th>Appropriation From</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>General Fund</td>
</tr>
<tr>
<td></td>
<td>$</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**PART XXI**

**DEPARTMENT OF STATE**

(1) **ADMINISTRATION**

Personal Services 1,920,447
(69.5 FTE)
Group Health and Life 85,731
Short-term Disability 3,149
Salary Survey and Shift Differential 40,812
Workers' Compensation 9,672
16,151
Operating Expenses 280,174
Travel Expenses 44,260
Legal Services 55,145
Administrative Law Judge Services for 461 hours 30,638
Purchase of Services from Computer Center * 2,597
Payment to Risk Management and Property Funds 5,317

**VEHICLE LEASE**

PAYMENTS 968
Leased Space 290,000
Indirect Cost Assessment 82,089

2,848,879 2,848,879
2,857,478 2,857,478

* This amount shall be from fees, taxes and all other sources of revenue collected by the Department.

(2) **SPECIAL PURPOSE**

Bilingual Translation 1,500
7,694
County Clerk Candidate Reimbursement 3,000
Computer System 1,783,973 (15.0 FTE)
Computer System Travel Expenses 25,000
Initiative and Referendum 1,143,293
Payment to the Department of Regulatory Agencies 2,000

2,165,473 2,165,473
2,964,960 2,964,960

* This amount shall be from fees, taxes and all other sources of revenue collected by the Department.

**TOTALS PART XXI**
<table>
<thead>
<tr>
<th>ITEM &amp; SUBTOTAL</th>
<th>TOTAL</th>
<th>APPROPRIATION FROM</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>GENERAL FUND</td>
</tr>
<tr>
<td></td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>(STATE)</td>
<td>$5,014.35</td>
<td>$5,014.35</td>
</tr>
<tr>
<td></td>
<td>$5,822.43</td>
<td>$</td>
</tr>
</tbody>
</table>

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 31, 1993