

CHAPTER 63

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**APPROPRIATIONS**

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**SENATE BILL 93-218**

BY SENATORS Bird, Traylor, and Rizzuto;  
also REPRESENTATIVES Grampas, Owen, and Romero.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF STATE.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part XXI of section 2 of chapter 340, Session Laws of Colorado 1992, is amended to read:

**SECTION 2. Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
		GENERAL FUND	CASH FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$

**PART XXI  
DEPARTMENT OF STATE**

**(1) ADMINISTRATION**

Personal Services	1,920,447			
	(69.5 FTE)			
Group Health and Life	85,731			
Short-term Disability	3,149			
Salary Survey and				
Shift Differential	40,812			
Workers' Compensation	<del>9,672</del>			
	16,151			
Operating Expenses	280,174			
Travel Expenses	44,260			
Legal Services	55,145			
Administrative Law Judge				
Services for 461 hours	30,638			
Purchase of Services from				
Computer Center <sup>2</sup>	2,597			
Payment to Risk Management				
and Property Funds	<del>4,165</del>			
	5,317			
<b>VEHICLE LEASE</b>				
<b>PAYMENTS</b>	968			
Leased Space	290,000			
Indirect Cost				
Assessment	82,089			
	<u>2,848,879</u>		<u>2,848,879<sup>a</sup></u>	
	2,857,478		2,857,478 <sup>a</sup>	

<sup>a</sup> This amount shall be from fees, taxes and all other sources of revenue collected by the Department.

**(2) SPECIAL PURPOSE**

Bilingual Translation	<del>1,500</del>			
	7,694			
County Clerk Candidate				
Reimbursement	3,000			
Computer System	1,783,973			
	(15.0 FTE)			
Computer System				
Travel Expenses	25,000			
Initiative and				
Referendum	<del>350,000</del>			
	1,143,293			
Payment to the Department				
of Regulatory Agencies	<u>2,000</u>			
	<u>2,165,473</u>		<u>2,165,473<sup>a</sup></u>	
	2,964,960		2,964,960 <sup>a</sup>	

<sup>a</sup> This amount shall be from fees, taxes and all other sources of revenue collected by the Department.

**TOTALS PART XXI**

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
		GENERAL FUND	CASH FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$
(STATE)	\$5,014,35		\$5,014,35	
	<del>2</del> \$5,822,4		2	
	38		\$5,822,43	
			8	

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 31, 1993