

CHAPTER 61

APPROPRIATIONS

SENATE BILL 93-215

BY SENATORS Bird, Traylor, and Rizzuto;
also REPRESENTATIVES Grampas, Owen, and Romero.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF REGULATORY

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Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XVIII of section 2 of chapter 340, Session Laws of Colorado 1992, is amended to read:

SECTION 2. Appropriation.

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
		GENERAL	CASH	FEDERAL
AL		FUND	FUNDS	FUNDS
\$	\$	\$	\$	\$

**PART XVIII
DEPARTMENT OF REGULATORY AGENCIES**

(1) EXECUTIVE DIRECTOR

(A) Director's Office

Personal Services	389,337	1,000	388,337 ^a (8.7 FTE)	
Employment Security Payments ¹	2,685	599	2,086 ^a	
Group Health and Life	643,696 630,650	142,934 25,953	500,762 604,697 ^a	
Short-term Disability	37,766 37,181	8,392 2,066	29,374 35,115 ^a	
Salary Survey	253,239	25,052 4,852	228,187 248,387 ^a	
Workers' Compensation	115,094 180,302	20,030 9,204	93,951 169,319 ^a	1,113 1,779
Operating Expenses	25,345		25,345 ^a	
Travel Expenses	4,275		4,275 ^a	
Legal Services	2,547,929 2,495,129	305,742 46,446	2,124,988 2,331,484 ^a	117,199
Purchase of Services from Computer Center ²	184,680 176,680	64,080 1,080	120,600 175,600 ^a	
Payment to Risk Management and Property Funds	86,060 124,584	19,161 7,126	65,743 115,749 ^a	1,156 1,709
Vehicle Lease Payments	146,420 133,892	26,804 12,296	119,616 121,596 ^a	
ADP Capital Outlay	43,950 38,950	20,297 3,817	23,653 35,133 ^a	
Leased Space	1,529,077 1,500,185	378,063 85,387	1,136,575 1,400,359 ^a	14,439
Grand Junction Office Building Leased Space	6,359	6,359 5,323	1,036 ^a	
Centralized Data Processing	208,895 203,895	48,280 15,668	160,615 188,227 ^a	
Colorado Uninsurable Health Insurance Plan	5,107,445		5,107,445 ^b	
	11,332,252 2			
	11,310,133			
	3			

^a Of these amounts, ~~\$186,255(T)~~ \$48,090(T) shall be from statewide indirect cost recoveries, ~~\$563,629(T)~~ \$701,794(T) shall be from departmental indirect cost recoveries, ~~\$85,772~~ shall be from the Consumer Protection Fund, of which ~~\$19,578(T)~~ shall be for statewide indirect costs, \$16,160 shall be from the Office of Certification, and ~~\$4,172,291~~ \$5,080,701 shall be from various cash sources within the Department. The departmental indirect cost recoveries will be reduced by the amount of revenue received from other departments for sunset reviews.

^b This amount shall be from the Colorado Uninsurable Health Insurance Fund.

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
			GENERAL FUND	CASH FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$
(B) Office of Regulatory Reform					
Personal Services	149,518				
	(4.0 FTE)				
Operating Expenses	9,549				
Travel Expenses	1,650				
	<u>160,717</u>			160,717 (T) ^a	

^a This amount shall be from the Department of Local Affairs, Economic Development Programs.

(C) Office of Certification					
Program Costs	292,184				
	(8.5 FTE)				
Travel Expenses	3,600				
	<u>295,784</u>			295,784 ^a	

^a This amount shall be from grants from governmental entities and private industry.

~~11,788,753~~
11,766,634

(2) ADMINISTRATIVE SERVICES DIVISION					
Personal Services	1,372,635				
	1,384,517				
	(29.0 FTE)				
Operating Expenses	55,089				
Travel Expenses	1,725				
	<u>1,429,449</u>	67,200		1,362,249 (T) ^a	
	1,441,331			1,374,131 (T) ^a	

^a Of this amount, \$338,383 shall be from statewide indirect cost recoveries, and ~~\$1,023,866~~ \$1,035,748 shall be from departmental indirect cost recoveries.

(3) DIVISION OF BANKING					
Personal Services	2,040,686				
	2,014,283				
	(42.0 FTE)				
Operating Expenses	112,342				
Travel Expenses	187,000				
Board Meeting Costs	15,718				
Indirect Cost Assessment	355,242				
	<u>2,710,988</u>			2,710,988 ^a	
	2,684,585			2,684,585 ^a	

^a This amount shall be from assessments made to banking institutions.

(4) CIVIL RIGHTS DIVISION					
Personal Services	1,290,951	1,009,613	50,000 ^a	231,338	
	1,293,195	168,020	893,837 ^a		
		(24.5 FTE)		(7.0 FTE)	
		(3.6 FTE)	(20.9 FTE)		
Operating Expenses	111,673	51,917		59,756	
Travel Expenses	22,094	9,518		12,576	
Hearings Pursuant to					

Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION		FROM FEDERAL FUNDS
			GENERAL FUND	CASH FUNDS	
	\$	\$	\$	\$	\$
Complaint	24,937		14,937		10,000
	34,642		24,642		
Commission Meeting Costs	6,284		2,678		3,606
Commission Travel Expenses	6,827		2,467		4,360
Research Grants	16,250				16,250
Indirect Cost Assessment	35,867				35,867
		1,514,883			
		1,526,832			

^a This amount shall be from fees collected for training services provided. OF THIS AMOUNT, \$50,000 SHALL BE FROM FEES COLLECTED FOR TRAINING SERVICES PROVIDED, AND \$843,837(T) SHALL BE FROM EXCESS STATEWIDE INDIRECT COST RECOVERIES.

(5) DIVISION OF FINANCIAL SERVICES

Personal Services	560,833				
	519,879				
	(10.0 FTE)				
Operating Expenses	20,040				
Travel Expenses	36,300				
Indirect Cost Assessment	69,105				
		686,278		686,278 ^a	
		645,324		645,324 ^a	

^a This amount shall be from assessments made to savings and loan institutions and to credit unions.

(6) DIVISION OF INSURANCE ⁸⁹

Personal Services	3,144,963		2,865,896		279,067 ^a
	3,451,024				3,451,024 ^a
	(77.5 FTE)				
	(86.5 FTE)				
Operating Expenses	225,131		225,131		
	292,009				292,009 ^a
Travel Expenses	36,375		36,375		36,375 ^a
Administrative Law Judge Services for 534 Hours	35,490		35,490		35,490 ^a
Consumer Protection Program Costs ⁹⁰	302,228				302,228 ^b
					(8.0 FTE)
Consumer Protection Indirect Cost Assessment	19,578				19,578 ^b
Workers' Compensation Studies	99,701		99,701		
			(1.0 FTE)		
INDIRECT COST ASSESSMENT	590,891				590,891 ^a
		3,863,466			

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
		GENERAL FUND	CASH FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$
	4,505,490			

^a ~~This amount~~ THESE AMOUNTS shall be from ~~excess statewide indirect cost recoveries~~ THE DIVISION OF INSURANCE CASH FUND PURSUANT TO SECTION 10-1-103(3), C.R.S.

^b ~~These amounts shall be from fees from insurance companies.~~

(7) PUBLIC UTILITIES COMMISSION ⁹¹

Personal Services	4,462,665			
	4,471,877			
	(99.0			
	FTE)			
Operating Expenses	274,914			
Travel Expenses	69,000			
Expert Testimony	40,000			
Indirect Cost				
Assessment	<u>684,141</u>			
	5,530,720		5,530,720 ^a	
	5,539,932		5,539,932 ^a	

^a Of this amount, it is estimated that ~~\$3,705,029~~ \$3,705,477 will be from the Fixed Utilities Fund, ~~and~~ ~~\$1,825,691~~ \$1,828,455 will be from the Public Utilities Motor Carrier Fund, AND \$6,000 WILL BE FROM THE COLORADO HIGH COST FUND.

(8) DIVISION OF RACING EVENTS ^{91a}

Personal Services	325,708	325,708		
		(8.0 FTE)		
Operating Expenses	139,859	139,859		
Travel Expenses	4,950	4,950		
Laboratory Services	352,857	352,857		
Commission Meeting	7,315	7,315		
Costs				
Commission Travel				
Expenses	2,764	2,764		
Racetrack Applications	25,000		25,000 ^a	
Horse Racing Days	223,922	223,922		
Greyhound Race	1,069,226	1,069,226		
Programs				
Simulcasting	<u>334,422</u>	334,422		
	2,486,023			

^a ~~This amount shall be from racetrack application fees.~~

(9) DIVISION OF REAL ESTATE

Personal Services	1,534,601			
	1,547,987			
	(39.0			
	FTE)			
Operating Expenses	159,282			
Travel Expenses	48,000			
Commission Meeting				
Costs	11,956			
Commission Travel				
Expenses	15,000			
Hearings Pursuant to				
Complaint	9,954			
Administrative Law Judge				

Appropriations

	ITEM & SUBTOT AL	TOTAL	APPROPRIATION FROM		
			GENER AL FUND	CASH FUNDS	FEDERA L FUNDS
	\$	\$	\$	\$	\$
Services for 323 509 Hours	21,467				
	33,849				
Name Check Indirect Cost Assessment	12,000				
Payment to Federal Financial Institutions Exam Council	269,510				
	38,375				
	<u>43,750</u>				
		2,120,145		2,120,145 ^a	
		2,151,288		2,151,288 ^a	

^a This amount shall be from licensing fees.

(10) DIVISION OF REGISTRATIONS

Personal Services	4,945,961				
	4,960,605				
	(128.0 FTE)				
Operating Expenses	748,693				
Travel Expenses	67,366				
Board Meeting Costs	93,856				
Board Travel Expenses	93,909				
Examination Costs	1,301,288				
Examination Travel Expenses	35,000				
Hearings Pursuant to Complaint	192,166				
	270,166				
Administrative Law Judge Services for 3,300 Hours	219,318				
Investigation Costs	674,047				
Payments to the Department of Social Services	145,898				
Physicians' Peer Health Assistance Fund	200,000				
Dental Peer Health Assistance Fund	48,178				
Nurses' Peer Health Assistance Fund	212,600				
	(1.0 FTE)				
Pharmacy Peer Health Assistance Fund	55,400				
Indirect Cost Assessment	<u>1,184,546</u>				
		10,218,226		10,218,226 ^a	
		10,310,870		10,310,870 ^a	

^a This amount shall be from fees of the boards, and, of this amount, ~~\$974,047(T)~~ \$975,084(T) shall be for payment of costs of the Administrative and Investigative Sections of the Division and \$720,390(T) shall be from the Department of Social Services.

(11) DIVISION OF SECURITIES

Personal Services	862,410
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
		GENER AL FUND	CASH FUNDS	FEDERA L FUNDS
\$	\$	\$	\$	\$
868,688				
(20.0 FTE)				
Operating Expenses	35,081			
Travel Expenses	3,150			
Hearings Pursuant to Complaint	20,255			
Indirect Cost Assessment	138,210			
SENATE BILL 91-159	156,969			
	1,059,106		1,059,106 ^a	
	1,222,353		1,222,353 ^a	

^a This amount shall be from licensing fees.

TOTALS PART XVIII (REGULATORY AGENCIES)				
	\$43,408,037	\$7,948,739	\$34,951,638 ^a	\$507,660
	\$41,794,639	\$646,960	\$40,638,800 ^a	\$508,879

^a Of this amount, \$3,986,865 \$4,824,043 contains a (T) notation.

SECTION 2. Footnote No. 90 and Footnote No. 91a of section 2 of chapter 340, Session Laws of Colorado 1992, are repealed as follows:

SECTION 2. Appropriation.

FOOTNOTES --

90
~~Department of Regulatory Agencies, Division of Insurance, Consumer Protection Program Costs -- It is the intent of the General Assembly to have the Consumer Protection Program in the Division of Insurance begin paying the direct and indirect costs of the program's operations. The Consumer Protection Program is requested to plan for the payment of these costs.~~

91a
~~Department of Regulatory Agencies, Division of Racing Events -- It is the intent of the General Assembly that this appropriation be sufficient to support 418 live greyhound racing performance in the north circuit, 416 live greyhound racing performances in the south circuit, 106 live horse racing performances, and eight simulcast locations. It is further the intent that the Racing Commission shall have no more than five people on site at a greyhound track when running live races, no more than eight staff people at a horse track when running live races, and no more than one staff person at a simulcast location.~~

SECTION 3. Section 7 of chapter 285, Session Laws of Colorado 1992, is repealed as follows:

Section 7. **Transfer of appropriation - adjustments to 1992 long bill.** For the

~~implementation of this act, any appropriation made to the department of regulatory agencies for allocation to the division of racing events in the annual general appropriation act for the fiscal year beginning July 1, 1992, shall be transferred to the department of revenue for allocation to the division of racing events.~~

SECTION 4. Repeal. Section 175 of chapter 206, Session Laws of Colorado 1992, is repealed.

SECTION 5. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 31, 1993