

CHAPTER 59

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**APPROPRIATIONS**

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**SENATE BILL 93-213**

BY SENATORS Bird, Traylor, and Rizzuto;  
also REPRESENTATIVES Grampas, Owen, and Romero.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF PERSONNEL.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part XVI of section 2 of chapter 340, Session Laws of Colorado 1992, is amended to read:

**SECTION 2. Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
		GEN- ERAL FUND	CASH FUNDS	FEDERA L FUNDS
\$	\$	\$	\$	\$

**PART XVI  
DEPARTMENT OF PERSONNEL**

**(1) DEPARTMENT OF PERSONNEL****(A) Administration**

Personal Services <sup>82</sup>	2,994,592	2,935,489	59,103 (T) <sup>a</sup>
	(67.9 FTE)		
Group Health and Life	113,085	90,717	22,368 <sup>b</sup>
Short-term Disability	7,212	5,785	1,427 <sup>b</sup>
Salary Survey	14,745	12,754	1,991 <sup>b</sup>
Workers' Compensation	<del>15,750</del>	<del>12,634</del>	<del>3,116</del> <sup>b</sup>
	26,875	21,558	5,317 <sup>b</sup>
Operating Expenses	203,482	203,482	
Travel Expenses	20,293	20,293	
Legal Services	41,194	41,194	
Purchase of Services from Computer Center <sup>2</sup>	293,601	293,601	
Payment to Risk Management and Property Funds	<del>483</del>	<del>483</del>	
	598	598	
ADP Capital Outlay	17,083	17,083	
Capitol Complex			
Leased Space	156,530	125,224	31,306 <sup>b</sup>
Training	431,832		431,832 (T) <sup>c</sup>
			(4.5 FTE)
Training Travel Expenses	15,500		15,500 (T) <sup>c</sup>
Colorado State Employees Assistance Program	204,409		204,409 (T) <sup>d</sup>
			(4.5 FTE)
Colorado State Employees Assistance Program			
Travel Expenses	3,200		3,200 (T) <sup>d</sup>
	<u>4,532,991</u>		
	4,544,231		

<sup>a</sup> This amount shall be from departmental indirect cost recoveries.

<sup>b</sup> These amounts shall be from various sources of cash funds.

<sup>c</sup> These amounts shall be from training revenues.

<sup>d</sup> These amounts shall be from user fees.

**(B) Employee Benefits Unit**

Personal Services <sup>83</sup>	592,550		592,550 <sup>a</sup>
			(11.0 FTE)
Operating Expenses	67,644		67,644 <sup>a</sup>
Travel Expenses	4,000		4,000 <sup>a</sup>
Deferred Compensation			
Administration and Communication	334,460		334,460 <sup>b</sup>
Utilization Review	30,000		30,000 <sup>a</sup>
Indirect Cost			

Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
			GENERAL FUND	CASH FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$
Assessment	33,214			33,214 <sup>a</sup>	
	<u>1,061,868</u>				

<sup>a</sup> These amounts shall be from the Deferred Compensation Program and from the State Employees and Officials Group Insurance Program.

<sup>b</sup> This amount shall be from the Deferred Compensation Program.

5,594,859  
5,606,099

<b>(2) PERSONNEL BOARD</b>			
Personal Services	266,784 (6.0 FTE)	245,034	21,750 <sup>a</sup>
Operating Expenses	20,646	14,740	5,906 <sup>a</sup>
Travel Expenses	<u>2,525</u>	<u>2,525</u>	
	289,955		

<sup>a</sup> These amounts shall be from receipts for hearing transcripts.

<b>TOTALS PART XVI (PERSONNEL)</b>			
	<del>\$5,884,814</del>	<del>\$4,021,038</del>	<del>\$1,863,776</del> <sup>a</sup>
	\$5,896,054	\$4,030,077	\$1,865,977 <sup>a</sup>
	<u>4</u>	<u>7</u>	<u>7</u>

<sup>a</sup> Of this amount, \$714,044 contains a (T) notation.

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 31, 1993