

CHAPTER 55

APPROPRIATIONS

SENATE BILL 93-212

BY SENATORS Bird, Traylor, and Rizzuto;
also REPRESENTATIVES Grampas, Owen, and Romero.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF NATURAL RESOURCES.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XV of section 2 of chapter 340, Session Laws of Colorado 1992, is amended to read:

SECTION 2. Appropriation.

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
		GENERA L FUND	CASH FUNDS	FEDERA L FUNDS
\$	\$	\$	\$	\$

**PART XV
DEPARTMENT OF NATURAL RESOURCES**

(1) EXECUTIVE DIRECTOR

(A) Administration

Personal Services	1,826,404		1,826,404 (T) ^a (44.6 FTE)	
Employment Security Payments ¹	65,449	20,119	39,662 ^b	5,668
Group Health and Life	1,844,731	567,070	1,117,907 ^c	159,754
Short-term Disability	91,280	28,059	55,316 ^b	7,905
Salary Survey and Shift Differential	605,238	315,664	268,452 ^b	21,122
Workers' Compensation	565,657 897,531	118,788 188,482	446,869 ^b 709,049 ^b	
Operating Expenses	1,466,771		1,466,771 ^d	
Travel Expenses	9,759		9,759 ^d	
Legal Services	1,001,973 1,097,788	207,427	746,040 ^e 841,855 ^e	48,506
Payment to Risk Management and Property Funds	150,811 203,230	52,784 71,131	98,027 ^b 132,099 ^b	
Vehicle Lease Payments	589,452 599,922	195,862 201,078	365,274 ^b 367,688 ^b	28,316 31,156
Leased Space Capitol Complex	143,800	30,658	113,142 ^b	
Leased Space Grand Junction Office	536,616	214,646	262,942 ^f	59,028
Building Leased Space Western States Water Council Dues	11,933 21,000		11,933 ^g	
	8,930,874 9,421,452	21,000		

^a This amount shall be from statewide indirect cost recoveries.

^b These amounts shall be from various cash sources within the Department.

^c Of this amount, \$21,106(T) shall be from departmental indirect cost recoveries, and \$1,096,801 shall be from various cash sources within the Department.

^d Of these amounts, \$102,140(T) shall be from departmental indirect cost recoveries, and \$1,374,390 shall be from various cash sources within the Department.

^e Of this amount, \$347,544 (T) shall be from departmental indirect cost recoveries, and ~~\$398,496~~ \$494,311 shall be from various cash sources within the Department.

^f Of this amount, \$110,577 shall be from departmental indirect cost recoveries, and \$152,365 shall be from various cash sources within the Department.

^g Of this amount, \$3,208 shall be from the Water Conservation Board Construction Fund, and \$8,725 shall be from the Division of Parks and Outdoor Recreation.

(B) Automated Data Processing

Personal Services	662,661		662,661 ^a (14.0 FTE)	
Operating Expenses	11,451		11,451 ^b	
Travel Expenses	6,657		6,657 ^b	
Purchase of Services from Computer Center ²	275,776	28,180	247,596 ^c	

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
			GENERAL FUND	CASH FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$
ADP Maintenance	415,751		94,859	320,892 ^d	
ADP Maintenance					
Travel Expenses	1,304		297	1,007 ^d	
Automation Initiative	75,000			75,000 (T) ^b	
Real Estate Plots- State Land Board	50,000			50,000 ^e	
Risk Control	11,000			11,000 ^b	
	<u>1,509,600</u>				

^a Of this amount, \$341,230(T) shall be from departmental indirect cost recoveries, \$134,647 shall be from the Division of Wildlife, and \$186,784 shall be from statewide indirect cost recoveries.

^b These amounts shall be from departmental indirect cost recoveries.

^c Of this amount, \$215,538 shall be from the Division of Wildlife, \$9,028 shall be from the Division of Parks and Outdoor Recreation, \$1,376 shall be from the Oil and Gas Conservation Commission, and \$21,654(T) shall be from departmental indirect cost recoveries.

^d Of these amounts, \$128,833(T) shall be from departmental indirect cost recoveries, and \$193,066 shall be from various cash sources within the Department.

^e This amount shall be from the Board of Land Commissioners.

(C) Joint Review Process

Program Costs	12,239			
	(0.3 FTE)			
Travel Expenses	143			
	<u>12,382</u>			12,382 ^a

^a Of this amount, \$9,982 shall be from the users of the Joint Review Process, and \$2,400 shall be from the sale of the Colorado Permit Directory.

(D) Comprehensive Environmental Response, Compensation and Liability Act

	43,562			43,562 (T) ^a
				(0.4 FTE)

^a This amount shall be from the Department of Law.

(E) Resource Mitigation Banking

	30,519			30,519 ^a
				(0.5 FTE)

^a This amount shall be from fees, grants and donations.

~~10,526,937~~
11,017,515

(2) MINED LAND RECLAMATION

(A) Coal Land Reclamation

Personal Services	1,025,780			
	(25.0 FTE)			
Operating Expenses	63,213			
Travel Expenses	39,885			
Aerial Photography	15,702			
Aerial Photography				
Travel Expenses	298			
Applicant Violator System	6,596			
Indirect Cost				

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
			GENERA L FUND	CASH FUNDS	FEDERA L FUNDS
			\$	\$	\$
Assessment	59,598				
	<u>1,211,072</u>		194,629 (M)		1,016,443 ^a

^a This amount shall be from the Office of Surface Mining.

(B) Inactive Mines

Program	508,124				
	(9.0 FTE)				
Non-point Source Project	12,500				
Acid Mine Drainage Conference	50,000				
Special Study Non- point Source	11,670				
Indirect Cost Assessment	30,111				
	<u>612,405</u>				612,405

(C) Minerals Land Reclamation

Personal Services	751,396				
	(20.0 FTE)				
Operating Expenses	88,210				
Travel Expenses	27,851				
Aerial Photography	12,134				
Travel Expenses	1,536				
Indirect Cost Assessment	39,240				
	<u>920,367</u>	256,811	663,556 ^a		

^a This amount shall be from the Mined Land Reclamation Fund.

(D) Mines Program

Colorado Mine Safety Program	151,350	89,089 (2.0 FTE)	19,231 ^a (1.0 FTE)	43,030	
Colorado Mine Safety Program					
Travel Expenses	6,049	3,560	769 ^a	1,720	
Federal Mine Safety Program	130,000			130,000 (2.0 FTE)	
Indirect Cost Assessment	3,581		784 ^a	2,797	
	<u>290,980</u>				

^a These amounts shall be from fees.

3,034,824

(3) GEOLOGICAL SURVEY

General Fund Programs ⁷³	244,545	244,545 (3.8 FTE)			
General Fund Programs					
Travel Expenses	3,476	3,476			

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
			GENERA L FUND	CASH FUNDS	FEDERA L FUNDS
	\$	\$	\$	\$	\$
RETIREMENT PAYOUTS	23,300		23,300		
Cash Funds Programs	754,201			754,201 ^a (16.9 FTE)	
Cash Funds Programs					
Travel Expenses	19,024			19,024 ^a	
Colorado Avalanche Information Center	127,808 (3.5 FTE)			64,974 ^b	62,834
Colorado Avalanche Information Center					
Travel Expenses	3,500			1,779 ^b	1,721
COLORADO DEPARTMENT OF TRANSPORTATION TECHNICAL ASSISTANCE AND SERVICES	61,696 (1.7 FTE)			61,696 (T) ^c	
COLORADO DEPARTMENT OF TRANSPORTATION TECHNICAL ASSISTANCE AND SERVICES TRAVEL EXPENSES	10,000			10,000 (T) ^c	
Federal Programs	133,065				133,065 (3.3 FTE)
Federal Programs					
Travel Expenses	1,128				1,128
Indirect Cost Assessment	4,959				4,959
		<u>1,291,706</u>			
		1,386,702			

^a These amounts shall be from fees.

^b These amounts shall be from grants and donations from various sources.

^c THESE AMOUNTS SHALL BE FROM THE COLORADO DEPARTMENT OF TRANSPORTATION.

(4) OIL AND GAS CONSERVATION COMMISSION

Personal Services	971,641			971,641 ^a (24.0 FTE)	
Operating Expenses	82,113			82,113 ^a	
Travel Expenses	18,856			18,856 ^a	
Printing Revolving Fund	11,389 19,470			11,389 ^b 19,470 ^b	
Indirect Cost Assessment	80,344			76,612 ^a	3,732
Mineral Audits	2,008			2,008 ^a	
Underground Injection Study	100,000				100,000 (2.0 FTE)
Emergency Response Fund	<u>300,000</u>			300,000 ^c	
		<u>1,566,351</u>			
		1,574,432			

^a These amounts shall be from the Oil and Gas Conservation Fund.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
		GENERA L FUND	CASH FUNDS	FEDERA L FUNDS
\$	\$	\$	\$	\$

^b This amount shall be from the sale of publications.

^c This amount shall be from the Oil and Gas Environmental Response Fund.

(5) STATE BOARD OF LAND COMMISSIONERS

Personal Services	1,176,101		1,176,101 ^a	
			(29.0 FTE)	
Operating Expenses	53,779		53,779 ^a	
Travel Expenses	9,148		9,148 ^a	
Mineral Audits	41,314		41,314 ^a	
Land and Water Management Fund	75,000		75,000 ^b	
Timber Sales	10,000		10,000 ^a	
Management Indirect Cost Assessment	98,138		98,138 ^a	
State Trust Land Evaluations	<u>510,000</u>		510,000 ^a	
	1,973,480			

^a These amounts shall be from the Land Board Administrative Fund.

^b This amount shall be from fees collected pursuant to Section 36-1-112, C.R.S.

(6) PARKS AND OUTDOOR RECREATION

(A) Administration

Personal Services	6,369,989			
	6,403,989			
	(155.1 FTE)			
Operating Expenses	1,361,213			
	1,391,213			
Travel Expenses	55,953			
Utilities	425,506			
Seasonal Work Program	2,194,207			
	2,219,207			
Natural Areas Program	121,521			
	(2.5 FTE)			
Natural Areas Program Travel Expenses	<u>2,694</u>			
	10,531,083	3,841,742	6,656,341 ^a	33,000
	3			
	10,620,083		6,745,341 ^a	
	3			

^a Of this amount, \$505,806 shall be from Lottery proceeds and ~~\$6,105,535~~ \$6,194,535 shall be from the Parks and Outdoor Recreation Cash Fund, and \$45,000 shall be from the Snowmobile Fund.

(B) Special Purpose

Snowmobile Program	136,869		136,869 ^a	
Snowmobile Program Travel Expenses	3,131		3,131 ^a	
River Outfitters Regulation	38,000		38,000 ^b	
River Outfitters Regulation Travel Expenses	7,000		7,000 ^b	

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
			GENERAL FUND	CASH FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$
North Sterling State Park	17,000			17,000 ^c	
Colorado State Park	35,000			35,000 ^c	
San Luis State Park	44,387			44,387 ^c	
Standley Lake	61,871			(0.7 FTE) 61,871 ^c (1.0 FTE)	
Off Highway Vehicle Program	156,359			156,359 ^d (1.5 FTE)	
Off Highway Vehicle Program Travel Expenses	1,763			1,763 ^d	
Federal Grants	277,677				277,677
Indirect Cost Assessment	326,909			326,909 ^c	
State Trails System	36,500				36,500
	<u>1,142,466</u>				

- ^a These amounts shall be from the Snowmobile Fund.
- ^b These amounts shall be from license fees.
- ^c These amounts shall be from the Parks and Outdoor Recreation Cash Fund.
- ^d These amounts shall be from registration fees.

~~11,673,549~~
11,762,549

(7) WATER CONSERVATION BOARD

(A) Administration

Personal Services ⁷⁴	1,360,487				
	(26.0 FTE)				
RETIREMENT PAYOUTS	47,948				
Operating Expenses	46,413				
Travel Expenses	37,555				
Indirect Cost Assessment	122,150				
Interstate Compacts	176,189				
	209,298				
Interstate Compacts Travel Expenses	12,410				
	21,840				
	<u>1,755,204</u>			1,755,204 ^a	
	1,845,691			1,845,691 ^a	

^a Of this amount, \$281,895(T) shall be from the Division of Wildlife, and ~~\$1,473,309~~ \$1,563,796 shall be from the Water Conservation Board Construction Fund.

(B) Special Purpose

Federal Emergency Management Assistance	72,606			72,606	
Land Owners Legal Study	2,000			(1.0 FTE) 2,000	
Dam Site Inventory	5,000			5,000 ^a	

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
			GENERA L FUND	CASH FUNDS	FEDERA L FUNDS
	\$	\$	\$	\$	\$
Weather Modification	4,000			4,000 ^b	
Water Conservation Program	122,595			122,595 ^a	
				(2.5 FTE)	
Water Conservation Program					
Travel Expenses	5,900			5,900 ^a	
	<u>212,101</u>				

^a These amounts shall be from the Water Conservation Board Construction Fund.

^b This amount shall be from Weather Modification application fees.

1,967,305
2,057,792

(8) WATER RESOURCES DIVISION^{75, 76}

Personal Services	8,514,329		8,514,329		
			(210.1 FTE)		
Operating Expenses	342,355		342,355		
Travel Expenses	203,823		203,823		
Interstate Compacts	40,921		40,921		
Interstate Compacts					
Travel Expenses	6,103		6,103		
Water Rights Tabulation	9,087		9,087		
Water Data Bank	207,370		159,441	47,929 ^a	
	(5.0 FTE)				
Water Data Bank					
Travel Expenses	2,003		1,540	463 ^a	
Printing Revolving Fund	5,088			5,088 ^b	
Satellite Monitoring System	233,305		190,968	42,337 ^c	
	(2.0 FTE)				
Satellite Monitoring System					
Travel Expenses	5,364		4,390	974 ^c	
Ground Water Management	297,900			297,900 ^d	
Indirect Cost Assessment	44,997			44,997 ^e	
Designated Basin Publication	5,596			5,596 ^f	
Augmentation of Water for Sand and Gravel Extraction	110,000			110,000 ^d	
Water Administrator	24,587			24,587 (L) ^g	
				(1.0 FTE)	
Water Administrator					
Travel Expenses	2,727			2,727 (L) ^g	
Federal Grant	11,500				11,500
	<u>10,067,055</u>				

^a These amounts shall be from Water Data Bank user fees.

^b This amount shall be from the sale of printing services and publications.

^c These amounts shall be from Satellite Monitoring System subscriptions.

^d These amounts shall be from permit fees.

^e This amount shall be from cash sources within the Division.

^f This amount shall be from applicant fees.

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
			GENERA L FUND	CASH FUNDS	FEDERA L FUNDS
	\$	\$	\$	\$	\$
§ These amounts shall be from the City of Aurora.					
(9) DIVISION OF WILDLIFE ^{77, 78, 79, 80}					
(A) Division					
Administration	2,397,452				
	(29.8				
	FTE)				
Administration					
Travel Expenses	137,005				
Hunting Recreation	21,609,20				
	9				
	21,124,20				
	9				
	(339.0				
	FTE)				
Hunting Recreation					
Travel Expenses	413,327				
Fishing Recreation	16,265,94				
	1				
	(286.7				
	FTE)				
Fishing Recreation					
Travel Expenses	168,099				
Watchable Wildlife	957,904				
	(14.1				
	FTE)				
Watchable Wildlife					
Travel Expenses	7,088				
Nongame/Endangered					
Wildlife	2,027,629				
	(29.2				
	FTE)				
Nongame/Endangered Wildlife					
Travel Expenses	72,713				
HABITAT	485,000				
PARTNERSHIP					
Wildlife Licensing					
Information System	1,239,214				
	(2.0 FTE)				
Indirect Cost					
Assessment	<u>2,378,301</u>				
	47,673,88		40,822,883 ^a	6,850,999	
	2				

^a Of this amount, \$475,000 shall be from the Nongame Wildlife Voluntary Contribution, and \$40,347,883 shall be from the Wildlife Cash Fund.

(B) Special Purpose

Wildlife Commission				
Discretionary Fund	492,633		492,633 ^a	
Wildlife Commission				
Travel Expenses	7,367		7,367 ^a	
Colorado Outdoors				
Magazine Revolving				
Fund	587,417		587,417 ^b	
			(4.0 FTE)	
Colorado Outdoors Magazine				

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
			GENERAL FUND	CASH FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$
Travel Expenses	1,640			1,640 ^b	
Search and Rescue Program	80,000			80,000 ^c	
Instream Flow Program	281,295			(0.5 FTE) 281,295 ^a	
Wildlife Education Program	53,136			53,136 ^a	
	<u>1,503,488</u>				

- ^a These amounts shall be from the Wildlife Cash Fund.
- ^b These amounts shall be from subscription revenues.
- ^c This amount shall be from the Search and Rescue Fund.

49,177,370

(10) SOIL CONSERVATION BOARD

Personal Services	233,971 (5.0 FTE) (5.5 FTE)		221,971	12,000 (T) ^a	
Operating Expenses	20,708		20,178	530 (T) ^b	
Travel Expenses	8,608		8,388	220 (T) ^b	
Distributions to Soil Conservation Districts ⁸¹	109,714		109,714		
Assistance to Local Government	32,785		32,785		
Irrigation/Conservation Program	103,954 (3.0 FTE)		18,706	23,329 ^b	61,919
Irrigation/Conservation Program Travel Expenses	2,990		538	671 ^b	1,781
Food Security Act	1,160				1,160
Food Security Act Travel Expenses	1,840				1,840
Indirect Cost Assessment	2,052			2,052 ^b	
Water Quality Program	<u>18,509</u>				18,509
		536,291			

- ^a This amount shall be from state agency participants in the Living Snow Fence Program.
- ^b These amounts shall be from other state agencies and various sources of cash funds.

TOTALS PART XV (NATURAL RESOURCES)

	\$91,814,868	\$16,414,502	\$65,586,742 ^a	\$9,813,624
	\$92,588,010	\$16,531,059	\$66,240,487 ^a	\$9,816,464
	<u>0</u>	<u>9</u>	<u>7</u>	<u>4</u>

^a Of this amount, ~~\$3,202,118~~ \$3,273,814 contains a (T) notation, and \$27,314 contains an (L) notation.

SECTION 2. Section 3 of chapter 253, Session Laws of Colorado 1992, is repealed as follows:

Section 3. Transfer of moneys - adjustment to 1992 long bill - appropriation.

(1) ~~For the implementation of this act, the state treasurer is hereby directed to~~

~~transfer the sum of four hundred eighty-five thousand dollars (\$485,000) from the wildlife cash fund to the habitat partnership cash fund.~~

~~—(2) For the implementation of this act, the total wildlife cash fund appropriation made in the annual general appropriation act for the fiscal year beginning July 1, 1992, to the department of natural resources for allocation to the division of wildlife for the hunting recreation program shall be reduced by four hundred eighty-five thousand dollars (\$485,000).~~

~~—(3) In addition to any other appropriation, there is hereby appropriated, out of any moneys in the habitat partnership cash fund created in section 33-1-112 (8) (a), Colorado Revised Statutes, not otherwise appropriated, to the department of natural resources, for allocation to the division of wildlife, for the fiscal year beginning July 1, 1992, the sum of four hundred eighty-five thousand dollars (\$485,000), or so much thereof as may be necessary, for the implementation of this act.~~

SECTION 3. Section 10 (1) of chapter 333, Session Laws of Colorado 1992, is amended to read:

Section 10. **Colorado river compact decision support system.** The Colorado water conservation board is hereby authorized to undertake the following toward development of a comprehensive decision support system concerning the Colorado river compact:

(1) To develop capability to monitor and simulate interstate Colorado river operations performed by the federal bureau of reclamation through its Colorado river simulation system. The Colorado water conservation board is hereby authorized to expend not more than ~~one hundred thousand dollars (\$100,000)~~ FIFTY-SEVEN THOUSAND FOUR HUNDRED SIXTY-ONE DOLLARS (\$57,461) from the Colorado water conservation board construction fund for the purposes stated in this subsection (1).

SECTION 4. Section 15 (1) of chapter 333, Session Laws of Colorado 1992, is amended to read:

Section 15. **Appropriation.** (1) In addition to any other appropriation, there is hereby appropriated, out of any moneys in the Colorado water conservation board construction fund not otherwise appropriated, to the department of natural resources for allocation to the water conservation board, for the fiscal year beginning July 1, 1992, the sum of ~~one hundred thousand dollars (\$100,000)~~ FIFTY-SEVEN THOUSAND FOUR HUNDRED SIXTY-ONE DOLLARS (\$57,461) and 1.0 FTE, or so much thereof as may be necessary, for the implementation of section 10 (1) of this act.

SECTION 5. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 30, 1993