

CHAPTER 54

APPROPRIATIONS

SENATE BILL 93-211

BY SENATORS Bird, Traylor, and Rizzuto;
also REPRESENTATIVES Grampas, Owen, and Romero.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF MILITARY AFFAIRS.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XIV of section 2 of chapter 340, Session Laws of Colorado 1992, is amended to read:

SECTION 2. Appropriation.

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
		GENERAL FUND	CASH FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$
PART XIV				
DEPARTMENT OF MILITARY AFFAIRS				
(1) NATIONAL GUARD				
Personal Services - Central Administration	552,641	552,641 (13.0 FTE)		
Personal Services - National Guard	457,291	391,258 (10.8 FTE)		66,033 (2.2 FTE)
Group Health and Life	84,060	79,386		4,674
Short-term Disability	4,173	3,941		232
Salary Survey	21,295	18,946		2,349
Workers' Compensation	49,384 30,525	45,507 24,420		3,877 6,105
Operating Expenses	334,733	97,034	6,637 ^a	231,062
Travel Expenses	8,788	8,788		
Legal Services	2,589	2,589		
Purchase of Services from Computer Center ²	1,360	1,360		
Payment to Risk Management and Property Funds	17,541 18,693	17,541 18,693		
Vehicle Lease Payments	26,556 29,736	26,556 29,736		
Utilities	567,789	518,165	5,944 (T) ^b	43,680
Contract Custodial Services	8,976	8,976		
Purchase of Inmate Labor Services from the Department of Corrections	5,237	5,237		
Armory Maintenance Backlog Security for Buckley Air National Guard Base	126,053	70,985	8,712 ^a	46,356
Operations and Maintenance Agreement for Buckley Air National Guard Base	489,807			489,807 (14.0 FTE)
Local Army Incentive Plan	30,000		30,000 ^a	
Tuition Assistance	406,753	406,753		
	<u>4,157,483</u>			
	4,172,956			

^a These amounts shall be from fees collected, including armory rental fees.

^b This amount shall be from the Office of Emergency Management, Department of Local Affairs.

(2) CIVIL AIR PATROL

Personal Services 35,281
(1.0 FTE)

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
			GENERAL FUND	CASH FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$
Operating Expenses	22,232				
Travel Expenses	408				
Aircraft Maintenance	<u>35,400</u>				
		93,321	93,321		
TOTALS PART XIV (MILITARY AFFAIRS)		<u>\$4,250,80</u>	<u>\$2,466,18</u>	<u>\$51,293</u> ^a	<u>\$1,733,32</u>
		4	4		7
		<u>\$4,266,27</u>	<u>\$2,479,42</u>		<u>\$1,735,55</u>
		7	9		5

^a Of this amount, \$5,944 contains a (T) notation.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 30, 1993