

CHAPTER 53

APPROPRIATIONS

SENATE BILL 93-210

BY SENATORS Bird, Traylor, and Rizzuto;
also REPRESENTATIVES Grampas, Owen, Romero, Agler, Jerke, Lawrence, Piffner, Reeser, and Rupert.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF LOCAL AFFAIRS.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XIII of section 2 of chapter 340, Session Laws of Colorado 1992, is amended to read:

SECTION 2. Appropriation.

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
		GENERA L FUND	CASH FUNDS	FEDERA L FUNDS
\$	\$	\$	\$	\$

**PART XIII
DEPARTMENT OF LOCAL AFFAIRS**

(1) ADMINISTRATION

Personal Services				
Executive Director	691,317	344,233 (8.0 FTE)	347,084 (T) ^a (6.0 FTE)	
Employment Security				
Payments ¹	2,472	1,574	638 ^b	260
Group Health and Life	300,800	191,519	77,667 ^b	31,614
Short-term Disability	16,933	10,781	4,372 ^c	1,780
Salary Survey	45,783	35,844	5,878 ^b	4,061
Workers' Compensation	46,038	42,355	3,683 ^b	
	73,765	67,864	5,901 ^b	
Operating Expenses	468,857	312,934	65,898 ^d	90,025
Travel Expenses	161,519	82,815	17,519 (T) _c	61,185
Legal Services	104,669	83,735	17,794 ^b	3,140
Purchase of Services from				
Computer Center ²	3,018	2,706	312 ^b	
Payment to Risk Management				
and Property Funds	6,378	5,740	638 ^b	
	8,797	7,917	880 ^b	
Vehicle Lease Payments	58,560	58,560		
	59,968	59,968		
ADP Capital Outlay	18,450	16,450	2,000 ^b	
Leased Space	23,121	21,157	284 (T) _f	1,680
Capitol Complex Leased	265,623	240,787	7,677 ^g	17,159
Space				
Grand Junction Office				
Building Leased Space	17,797	9,852	739 (T) _h	7,206
Health Data Commission	336,696	202,922	133,774 ⁱ	
₇₀		(3.5 FTE)	(1.0 FTE)	
Health Data Commission				
Travel Expenses	2,796	1,570	1,226 ⁱ	
Youth Services Corps	100,000		100,000 ^j	
Fund				
Indirect Cost Assessment	347,084		160,064 (T) _k	187,020
	<u>3,017,911</u>			
	3,049,465			

^a Of this amount, \$129,582 shall be from statewide indirect cost recoveries, and \$217,502 shall be from departmental indirect cost recoveries.

^b Of these amounts, \$1,668(T) for Group Health and Life shall be from the State Lottery Fund, and the balance shall be from various cash sources within the Department.

^c This amount shall be from various cash sources.

^d Of this amount, it is anticipated that \$23,667(T) shall be from Impact Assistance Funds, \$18,113 shall be from user charges for the Automated Mapping System, \$13,118(T) shall be from the State Lottery Fund, and \$11,000(T) shall be from Low Income Energy Assistance Weatherization Funds.

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
		GENERA L FUND	CASH FUNDS	FEDERA L FUNDS
\$	\$	\$	\$	\$

^e Of this amount, it is anticipated that \$16,208 shall be from Impact Assistance Funds and \$1,311 shall be from the State Lottery Fund.

^f This amount shall be from Impact Assistance Funds.

^g Of this amount, \$6,862(T) shall be from Impact Assistance Funds, and \$815 shall be from the State Lottery Fund.

^h This amount shall be from Impact Assistance Funds.

ⁱ Of these amounts, \$75,000 shall be from private sources and \$60,000(T) shall be from the Department of Social Services.

^j This amount shall be from private donations.

^k Of this amount, it is anticipated that \$54,320 shall be from Impact Assistance Funds, \$10,468 shall be from the State Lottery Fund, \$10,082 shall be from Local Utility Management Funds, and \$85,194 shall be from the Tourism Promotion Fund.

(2) PROPERTY TAXATION

Board of Assessment	599,808		
Appeals	(16.0 FTE)		
Board of Assessment Appeals Travel Expenses	11,202		
Property Taxation	1,813,208		
	(42.0 FTE)		
Property Tax Advisory Committee	2,576		
State Board of Equalization	17,109		
	<hr/>	2,443,903	2,443,903

(3) COMMUNITY DEVELOPMENT

(A) Division of Housing

Personal Services	749,504	749,504 (15.0 FTE)	
Factory Built Commercial Buildings Inspections	44,410		44,410 ^a (1.0 FTE)
HUD Programs - Personal Services	164,100		164,100 (4.0 FTE)
Housing Rehabilitation and Construction Grants ⁷¹	600,000	600,000	
Section 8 Grants	2,090,000		2,090,000
Housing Assistance Voucher Program	1,350,000		1,350,000
Emergency Shelter Program	348,400		348,400
HUD Housing Assistance Rental Assistance Demonstration Program	6,800,000		6,800,000
	500,000		500,000 ^b (0.5 FTE)
Low Income Energy Assistance Program - Training and Technical Assistance	375,000		375,000 (T) ^c (3.9 FTE)

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			GENERAL FUND	CASH FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$
Low Income Energy Assistance Program	2,884,000			2,884,000 (T) ^c	
Department of Energy Weatherization Program and Administration Training and Technical Assistance	281,000				281,000 (7.9 FTE)
Weatherization Grants	<u>3,557,000</u>				<u>3,557,000</u>
	19,743,414				

^a This amount shall be from building inspection fees.

^b This amount shall be from private donations.

^c These amounts shall be from the Department of Social Services.

(B) Division of Local Government

Personal Services	965,261		939,489 (18.7 FTE)	25,772 ^a (0.5 FTE)	
Local Utility Management Assistance	69,228			69,228 ^b (1.5 FTE)	
Local Government Training Seminars	40,000			40,000 ^c	
Bond Allocation Committee	3,000		3,000		
Non-rated Public Securities	26,800			26,800 ^d (0.5 FTE)	
W.K. Kellogg Foundation Grant	<u>50,000</u>			50,000 ^e	
	1,154,289				

^a This amount shall be from user charges for the Automated Mapping System.

^b This amount shall be from the Colorado Water Resources and Power Development Authority pursuant to Section 37-95-107.6, C.R.S.

^c This amount shall be from fees paid by seminar participants.

^d This amount shall be from the Non-rated Public Securities Cash Fund.

^e This amount shall be from a private foundation.

(C) Conservation Trust Fund

Personal Services	55,862 (1.0 FTE)				
Conservation Trust Fund	16,400,000				
	<u>0</u>				
	16,455,862			16,455,862 ^a	
	2				

^a This amount shall be from the State Lottery Fund pursuant to Section 24-35-210(4)(a), C.R.S.

(D) Gaming Contiguous Counties Impact Fund

Personal Services	37,442 (1.0 FTE)				
Grants	<u>2,000,000</u>				
	2,037,442			2,037,442 ^a	
	39,391,007				

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		GENERA L FUND	CASH FUNDS	FEDERA L FUNDS
\$	\$	\$	\$	\$

^a This amount shall be from the Gaming Contiguous Counties Impact Fund pursuant to Section 12-47.1-1401, C.R.S.

(4) ECONOMIC DEVELOPMENT

(A) Community Development

(1) Field Services				
Program Costs	1,393,682	759,077	359,605 ^a	275,000
		(12.0 FTE)	(7.0 FTE)	(5.6 FTE)
Travel Expenses	48,332	44,179	4,153 ^a	
	<u>1,442,014</u>			

^a Of these amounts, \$55,000(T) shall be from the Tourism Promotion Fund, \$58,649 is anticipated to be from the Local Government Mineral Impact Fund pursuant to Section 34-63-102(5)(a), C.R.S., and \$250,109(T) is anticipated to be from Impact Assistance Funds.

(2) Office of Emergency Management	7,208,315		123,400 ^a	7,084,915
			(0.5 FTE)	(19.5 FTE)

^a Of this amount, \$100,000 shall be from Local Government Emergency Training Programs and \$23,400 shall be from the Highway Users Tax Fund.

(3) Grants				
Community Services				
Block Grant	3,500,000			3,500,000
Community Development				
Block Grant	13,000,000			13,000,000
	0			
Severance Tax Funds	15,000,000		15,000,000 ^a	
	0			
Mineral Impact Funds	15,000,000		15,000,000 ^b	
	0			
	<u>46,500,000</u>			
	0			

^a This amount is anticipated to be from the Local Government Severance Tax Fund pursuant to Section 39-29-110(1)(a), C.R.S.

^b This amount is anticipated to be from the Local Government Mineral Impact Fund pursuant to Section 34-63-102(5)(a), C.R.S.

(4) Office of Rural Job Training				
Program Costs	7,413,483			
	(38.0 FTE)			
Travel Expenses	75,000			
	<u>7,488,483</u>			7,488,483

(B) Economic Development

(1) Motion Picture and Television Production				
Program Costs	339,314			
	(6.0 FTE)			
Travel Expenses	<u>12,954</u>			

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		GENERAL FUND	CASH FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$
	352,268	352,268		
(2) Tourism Board Program Costs	11,022,455 5			
	9,222,455			
	(23.0 FTE)			
Travel Expenses	139,750			
	11,162,205 5		11,162,205 ^a	
	9,362,205		9,362,205 ^a	

^a This amount shall be from the Tourism Promotion Fund.

(3) Economic Development Commission Incentives and Marketing ^{16,72}	857,150	857,150		
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(C) Economic Development Programs

(1) Department of Agriculture Agriculture Marketing	635,831	501,087	134,744 ^a	
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^a Of this amount, \$64,744 shall be from fees for services and cash raised for economic development programs, and \$70,000(T) shall be from competitive grants that may be received from the Department of Local Affairs, Economic Development Commission.

(2) Governor's Office of Economic Development Administration	214,324	214,324		
Administration Travel Expenses	7,978	7,978		
Business Development	864,942	766,340		98,602
Business Development Travel Expenses	79,490	68,092		11,398
Grand Junction Satellite Office	41,415	41,415		
Grand Junction Travel Expenses	6,438	6,438		
Minority Business Office	143,061	133,061	10,000 ^a	
Minority Business Travel Expenses	4,890	4,890		
Small Business Assistance	96,561 149,730	96,561 149,730		
Small Business Assistance Travel Expenses	6,355	6,355		
Small Business Development Centers	967,614 1,029,803	106,031 52,862		861,583 976,941
Small Business Development Centers Travel Expenses	14,720	1,338		13,382
Leading Edge Program	169,858	94,331	75,527 ^b	
Leading Edge Program Travel Expenses	4,074	2,263	1,811 ^b	
International Trade Office	968,489	968,489		
International Trade				

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			GENERA L FUND	CASH FUNDS	FEDERA L FUNDS
	\$	\$	\$	\$	\$
Office Travel Expenses	75,637		75,637		
Colorado First	64,861		64,861		
Colorado First					
Travel Expenses	815		815		
	<u>3,731,522</u>				
	3,846,880				
(3) Department of Regulatory Agencies					
Office of Regulatory Reform					
Program Costs	159,067				
Travel Expenses	1,650				
	<u>160,717</u>		160,717		
(4) Department of Higher Education					
Colorado Advanced					
Technology Institute					
Program Costs ¹⁶	3,089,110				
Travel Expenses	27,646				
	<u>3,116,756</u>		3,116,756		
		82,655,261			
		80,970,619			
TOTALS PART XIII					
(LOCAL AFFAIRS)		\$127,508,08	\$14,851,88	\$65,327,20 ^a	\$47,328,99
		2	3	6	3
		\$125,854,99	\$14,880,97	\$63,529,66 ^a	\$47,444,35
		<u>4</u>	<u>7</u>	<u>6</u>	<u>1</u>

^a This amount shall be from private donations.

^b These amounts shall be from tuitions and donations.

^a Of this amount, \$4,276,114 contains a (T) notation, and \$23,400 is from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 30, 1993