

CHAPTER 52

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**APPROPRIATIONS**

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**SENATE BILL 93-209**

BY SENATORS Bird, Traylor, and Rizzuto;  
also REPRESENTATIVES Grampas, Owen, and Romero.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF LAW.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part XI of section 2 of chapter 340, Session Laws of Colorado 1992, is amended to read:

**SECTION 2. Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
		GENERAL AL FUND	CASH FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$

**PART XI  
DEPARTMENT OF LAW**

<b>(1) ADMINISTRATION</b> <sup>63</sup>				
Personal Services	1,350,331 (36.0 FTE)	137,197	1,213,134 (T) <sup>a</sup>	
Group Health and Life	373,960	140,235	220,973 <sup>b</sup>	12,752
Short-term Disability	23,203	8,701	13,711 <sup>b</sup>	791
Salary Survey and Shift Differential	69,160	37,318	18,554 <sup>b</sup>	13,288
Salary Increases for Exempt Staff	248,756	80,966	166,599 <sup>b</sup>	1,191
Workers' Compensation	<del>59,364</del> 98,376	<del>20,777</del> 34,431	<del>38,587</del> 63,945 <sup>b</sup>	
Operating Expenses	195,523	195,523		
Travel Expenses	7,930	7,930		
Purchase of Services from Computer Center <sup>2</sup>	153,432	153,432		
Payment to Risk Management and Property Funds	<del>90,020</del> 131,494	<del>90,020</del> 131,494		
Vehicle Lease Payments	22,740	2,400	20,340 <sup>b</sup>	
Leased Space	93,919	31,442	58,902 <sup>b</sup>	3,575
Capitol Complex Leased Space	<u>486,350</u>	179,819	289,966 <sup>b</sup>	16,565
	3,174,688			
	3,255,174			

<sup>a</sup> Of this amount, \$139,829 shall be from statewide indirect cost recoveries, and \$1,073,305 shall be from departmental indirect cost recoveries.

<sup>b</sup> Of these amounts, ~~\$101,387~~ \$104,430 shall be from various sources of appropriated cash funds, ~~\$677,117(T)~~ \$697,911(T) shall be from various sources of funds appropriated for legal services, and ~~\$49,128~~ \$50,649 shall be from various sources of non-appropriated funds.

**(2) GENERAL ENFORCEMENT AND APPELLATE SECTIONS** <sup>63</sup>

Personal Services	1,937,786 (41.0 FTE)	1,915,013	22,773 <sup>a</sup>	
Appellate Backlog <sup>64</sup>	35,215	35,215 (1.0 FTE)		
Appellate Contracts	35,215	35,215		
Operating Expenses	112,721	112,721		
Travel Expenses	7,947	7,947		
Litigation Expenses	<del>52,363</del> 84,863	<del>52,363</del> 84,863		
Consultant Expenses	<u>60,000</u>	60,000		
	2,241,247			
	2,273,747			

<sup>a</sup> This amount shall be from court-awarded settlements.

**(3) LEGAL SERVICES TO STATE AGENCIES** <sup>63, 65, 66</sup>

Personal Services <sup>67</sup>	<del>6,305,100</del> 6,472,835		<del>6,305,100</del> 6,472,835 <sup>a</sup>	
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## Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
			GENERAL FUND	CASH FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$
				(130.8 FTE)	
				(131.8 FTE)	
Operating Expenses	<del>315,251</del>			<del>315,251</del> <sup>a</sup>	
	321,686			321,686 <sup>a</sup>	
Travel Expenses	<del>16,227</del>			<del>16,227</del> <sup>a</sup>	
	17,652			17,652 <sup>a</sup>	
Litigation Expenses	<del>97,680</del>			<del>97,680</del> <sup>a</sup>	
	98,436			98,436 <sup>a</sup>	
Indirect Cost Assessment	<del>934,499</del>			<del>934,499</del> <sup>a</sup>	
	945,313			945,313 <sup>a</sup>	
(An item previously listed here was vetoed, L.92 p. 2601.)					
		<u>7,914,795</u>			
		7,855,922			

<sup>a</sup> Of these amounts, ~~\$7,150,349(T)~~ \$7,337,514(T) shall be from various sources of funds appropriated for legal services to state agencies, and \$518,408 shall be from other, non-appropriated funds.

**(4) SPECIAL PURPOSE**<sup>63</sup>

Collection Agency Board	104,737			104,737 <sup>a</sup> (2.5 FTE)	
Collection Agency Board Travel Expenses	830			830 <sup>a</sup>	
Uniform Consumer Credit Code	337,032			337,032 <sup>b</sup> (6.5 FTE)	
Uniform Consumer Credit Code Travel Expenses	12,545			12,545 <sup>b</sup>	
Medicaid Fraud Grant	687,332		163,433 (M) (3.3 FTE)	8,400 <sup>c</sup>	515,499 (9.7 FTE)
Medicaid Fraud Grant Travel Expenses	8,884		2,221 (M)		6,663
Office of Consumer Counsel	739,836			739,836 <sup>d</sup> (10.0 FTE)	
Office of Consumer Counsel Travel Expenses	5,731			5,731 <sup>d</sup>	
District Attorneys' Salaries	924,616		924,616		
Indirect Cost Assessment	278,635			278,635 <sup>e</sup>	
Legal Services for Risk Management Division	945,086			945,086 (T) <sup>f</sup> (17.0 FTE)	
Legal Services for Risk Management Division Travel Expenses	13,620			13,620 (T) <sup>f</sup>	
Comprehensive Environmental Response, Compensation and Liability Act	2,364,988		2,264,988 (18.0 FTE)	100,000 (T) <sup>g</sup> (2.0 FTE)	

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
		GENERAL FUND	CASH FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$
Comprehensive Environmental Response, Compensation and Liability Act Travel Expenses	8,191	8,191		
Workers' Compensation Fraud	<del>113,707</del> 126,646		<del>113,707</del> <sup>h</sup> 126,646 <sup>h</sup> (2.0 FTE) (2.3 FTE)	
Workers' Compensation Fraud Travel Expenses	<del>314</del> 1,257		<del>314</del> <sup>h</sup> 1,257 <sup>h</sup>	
Civil Racketeering, Influence, and Corrupt Organizations (RICO) <sup>69</sup>	79,129		72,258 <sup>i</sup> (1.0 FTE)	6,871
Civil Racketeering, Influence, and Corrupt Organizations (RICO) Travel Expenses	3,317		3,317 <sup>i</sup>	
Supreme Court Litigation	435,000	435,000		
Police Officers Standards and Training Board Support	160,000	160,000 (4.0 FTE)		
Reimbursements for Local Law Enforcement Training	<u>140,000</u>	140,000		
	<del>7,363,530</del> 7,377,412			

- <sup>a</sup> These amounts shall be from Collection Agency Board cash receipts.
- <sup>b</sup> These amounts shall be from Uniform Consumer Credit Code cash receipts.
- <sup>c</sup> This amount shall be from court-awarded settlements.
- <sup>d</sup> These amounts shall be from the Public Utilities Commission Fixed Utility Fund.
- <sup>e</sup> Of this amount, \$17,861 shall be from Collection Agency Board cash receipts, \$46,439 shall be from Uniform Consumer Credit Code cash receipts, \$71,445 shall be from the Public Utilities Commission Fixed Utilities Fund, \$121,456(T) shall be from the Risk Management Fund, \$14,290 shall be from the State Compensation Insurance Authority, and \$7,144 shall be from court-awarded settlements.
- <sup>f</sup> These amounts shall be from the Risk Management Fund.
- <sup>g</sup> This amount shall be from the Department of Health.
- <sup>h</sup> These amounts shall be from the State Compensation Insurance Authority.
- <sup>i</sup> These amounts shall be from court-awarded settlements.

TOTALS PART XI (LAW)				
	\$20,694,260	\$7,648,721	\$12,468,344 <sup>a</sup>	\$577,195
	\$20,762,255	\$7,490,311	\$12,694,749 <sup>a</sup>	
	<u>5</u>	<u>1</u>	<u>9</u>	

<sup>a</sup> Of this amount, \$10,220,762 \$10,428,721 contains a (T) notation.

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 30, 1993