

CHAPTER 51

APPROPRIATIONS

SENATE BILL 93-208

BY SENATORS Bird, Traylor, and Rizzuto;
also REPRESENTATIVES Grampas, Owen, and Romero.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF LABOR AND

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T.**

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part X of section 2 of chapter 340, Session Laws of Colorado 1992, is amended to read:

SECTION 2. Appropriation.

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOT AL	TOTAL	APPROPRIATION FROM		
		GENER AL FUND	CASH FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$

**PART X
DEPARTMENT OF LABOR AND EMPLOYMENT**

(1) EXECUTIVE DIRECTOR'S OFFICE

Personal Services	6,807,875				
	(157.7 FTE)				
Group Health and Life	442,090				
Short-term Disability	24,490				
Salary Survey and Shift Differential	183,514				
Workers' Compensation	375,570 579,015				
Operating Expenses	1,227,057				
Travel Expenses	38,211				
Legal Services	286,247				
Purchase of Services from Computer Center ²	2,752,534				
Payment to Risk Management and Property Funds	34,755 46,851				
Vehicle Lease Payments	123,984 125,220				
Leased Space	2,528,420				
Grand Junction Office Building Leased Space	38,351				
Utilities	<u>160,263</u>				
	15,023,361 15,240,138	40,860 41,449	6,562,912 ^a 6,658,895 ^a	8,419,589 8,539,794	

^a Of this amount, ~~\$157,842~~ \$158,624 shall be from the Highway Users Tax Fund, \$139,834 (T) shall be from statewide indirect cost recoveries, ~~\$3,892,353(T)~~ \$3,983,527(T) shall be from departmental indirect cost recoveries, and ~~\$2,372,883~~ \$2,376,910 shall be from other cash funded agencies within the Department.

(2) DIVISION OF EMPLOYMENT AND TRAINING

(A) Unemployment Insurance Programs

Administration	1,461,069			1,461,069 (23.0 FTE)	
Administration					
Travel Expenses	20,627			20,627	
Tax Collection	4,907,629		73,233 ^a (3.1 FTE)	4,834,396 (109.7 FTE)	
Tax Collection					
Travel Expenses	65,185		1,767 ^a	63,418	
Benefits Accounting	8,183,344		599,644 ^a (14.6 FTE)	7,583,700 (170.0 FTE)	
Benefits Accounting					
Travel Expenses	4,500		356 ^a	4,144	
Appeals	2,537,411 2,395,594		326,562 ^a 184,745 ^a (3.9 FTE)	2,210,849 (45.4 FTE)	
Appeals					

Appropriations

	ITEM & SUBTOT AL	TOTAL	APPROPRIATION FROM		
			GENER AL FUND	CASH FUNDS	FEDERAL FUNDS
			\$	\$	\$
Travel Expenses	5,500			438 ^a	5,062
Quality Control	627,075			41,866 ^a (0.8 FTE)	585,209 (11.2 FTE)
Quality Control Travel Expenses	15,500			1,035 ^a	14,465
	<u>17,827,84</u>				
	0				
	17,686,02				
	3				

^a Of these amounts, \$125,000 shall be from the sale of transcripts, reports or other documents, and ~~\$919,901~~ \$778,084 shall be from the Employment Support Fund.

(B) Employment and Training Programs ⁶²

Program Costs ^{62a}	<u>12,592,29</u>			1,114,383 ^a	11,477,913
	6				
	12,734,11			1,256,200 ^a	
	3			(24.2 FTE)	(225.5 FTE)
Travel Expenses	90,957			8,805 ^a	82,152
	<u>12,683,25</u>				
	3				
	12,825,07				
	0				

^a Of these amounts, \$120,000 shall be from third-party contracts, and ~~\$1,003,188~~ \$1,145,005 shall be from the Employment Support Fund.

(C) Worksearch Project

Program Costs	1,214,336			548,746 ^a (8.4 FTE)	665,590 (18.6 FTE)
Travel Expenses	2,729			849 ^a	1,880
	<u>1,217,065</u>				

^a These amounts shall be from the Unemployment Insurance Revenue Fund.

(D) Labor Market Information

Program Costs	1,470,518			11,676 ^a (1.2 FTE)	1,458,842 (27.3 FTE)
Travel Expenses	8,000			324 ^a	7,676
	<u>1,478,518</u>				

^a These amounts shall be from the sale of publications.

33,206,676

(3) DIVISION OF LABOR

(A) Administration, Statistics, and Labor Standards

Personal Services	483,410				
	(13.0 FTE)				
Operating Expenses	55,136				
	63,783				
Travel Expenses	3,090				
Administrative Law Judge Services for					

Appropriations

Ch. 51

	ITEM & SUBTOT AL	TOTAL	APPROPRIATION FROM		
			GENER AL FUND	CASH FUNDS	FEDERAL FUNDS
			\$	\$	\$
170 216 Hours	11,298				
	14,360				
Public Safety Program	83,580				
	(2.0 FTE)				
Public Safety Travel Expenses	1,700				
	<u>638,214</u>			638,214 (T) ^a	
	649,923			649,923 (T) ^a	

^a Of this amount, \$437,145 shall be from statewide indirect cost recoveries, and ~~\$201,069~~ \$204,131 shall be from cash funded programs in the Division of Labor, AND \$8,647 SHALL BE FROM THE WORKERS' COMPENSATION CASH FUND.

(B) Boiler Inspection

Personal Services	431,352			
	(11.0 FTE)			
Operating Expenses	32,555			
Travel Expenses	7,058			
Indirect Cost Assessment	107,124			
	<u>578,089</u>			578,089 ^a

^a This amount shall be from fees collected for boiler inspections.

(C) Oil Inspection

Personal Services	684,976			
	(19.6 FTE)			
Operating Expenses	117,419			
Travel Expenses	15,479			
Indirect Cost Assessment	189,317			
	<u>1,007,191</u>			1,007,191 ^a

^a Of this amount, \$598,430 shall be from the Highway Users Tax Fund, \$345,577 shall be from the Underground Storage Tank Fund established pursuant to ~~Section 8-20-206.5, C.R.S.~~ SECTION 25-18-109, C.R.S., \$24,784 shall be from the Underground Storage Tank Licensing Fund established pursuant to Section 8-20-607, C.R.S., and \$38,400 shall be from the Stationary Sources Control Fund pursuant to Section 25-7-114(5)(b), C.R.S.

~~2,223,494~~
2,235,203

(4) DIVISION OF WORKERS' COMPENSATION

(A) Workers' Compensation

Personal Services	3,552,412			
	3,502,412			
	(109.4 FTE)			
Operating Expenses	637,962			
	629,315			
Travel Expenses	21,861			
Administrative Law Judge Services for				

Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
			GENERAL	CASH	FEDERAL
			AL	FUNDS	FUNDS
	AL				
	\$	\$	\$	\$	\$
18,930 Hours	1,258,088				
Indirect Cost					
Assessment	757,672				
OSHA Study	40,005				
(1.0 FTE)					
Physicians'					
Accreditation	49,848				
Utilization Review	55,000				
	<u>6,372,848</u>			6,332,843 ^a	40,005
	6,314,201			6,274,196 ^a	

^a Of this amount, \$182,609 shall be from the Subsequent Injury Fund, ~~\$5,644,112~~ \$5,585,465 shall be from the Workers' Compensation Cash Fund, \$64,718 shall be from the Medical Utilization Fund, \$214,803 shall be from the Workers' Compensation Risk Management/Cost Containment Fund, \$176,753 shall be from the Workers' Compensation Self Insurance Fund, and \$49,848 shall be from the Physicians' Accreditation Fund.

(B) Major Medical

Personal Services	641,580			
	(20.5			
	FTE)			
Operating Expenses	163,370			
Travel Expenses	2,683			
Indirect Cost				
Assessment	125,006			
Medical and Other				
Payments	<u>8,019,961</u>			
	8,952,600		8,952,600 ^a	

^a This amount shall be from the Major Medical Fund.

~~15,325,448~~
15,266,801

TOTALS PART X (LABOR AND EMPLOYMENT)

	\$65,778,97	\$40,860	\$26,801,53 ^a	\$38,936,58
	9		3	6
	\$65,948,81	\$41,449	\$26,850,57 ^a	\$39,056,79
	<u>8</u>	<u> </u>	<u>8</u>	<u>1</u>

^a Of this amount, ~~\$4,670,401~~ \$4,773,284 contains a (T) notation, and \$756,272 is from the Highway Users Tax Fund subject to Section 43-4-201(3)(a), C.R.S.

SECTION 2. Section 2 of chapter 340, Session Laws of Colorado 1992, is amended BY THE ADDITION OF A NEW FOOTNOTE to read:

**SECTION 2. Appropriation.
FOOTNOTE --**

62a

DEPARTMENT OF LABOR AND EMPLOYMENT, DIVISION OF EMPLOYMENT AND TRAINING, EMPLOYMENT AND TRAINING PROGRAMS, PROGRAM COSTS -- OF THIS APPROPRIATION, \$139,035 SHALL NOT BE EXPENDED UNTIL THE DEPARTMENT HAS

SECURED THE APPROVAL OF THE INFORMATION MANAGEMENT COMMISSION FOR PURCHASE OF PERSONAL COMPUTER EQUIPMENT TO BE USED AT STATE JOB SERVICE CENTERS.

SECTION 3. Section 6 (1) of chapter 238, Session Laws of Colorado 1992, is repealed as follows:

SECTION 6. Adjustment to FY 1992-93 long bill - appropriation. (1) ~~For the implementation of this act, the appropriation made in the annual general appropriation act from the subsequent injury fund for the fiscal year beginning July 1, 1992, to the department of labor and employment, division of workers' compensation, is reduced by fifty thousand dollars (\$50,000), or so much thereof as may be necessary for expenditures made pursuant to section 8-46-108, Colorado Revised Statutes, and subsection (2) of this section.~~

SECTION 4. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 30, 1993