

CHAPTER 50

APPROPRIATIONS

SENATE BILL 93-207

BY SENATORS Bird, Traylor, and Rizzuto;
also REPRESENTATIVES Grampas, Owen, and Romero.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE JUDICIAL DEPARTMENT.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part IX of section 2 of chapter 340, Session Laws of Colorado 1992, is amended to read:

SECTION 2. Appropriation.

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
		GENERAL FUND	CASH FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$

**PART IX
JUDICIAL DEPARTMENT**

(1) SUPREME COURT

Personal Services	1,888,170	1,888,170 (39.0 FTE)		
Operating Expenses	45,994	24,994	21,000 ^a	
Travel Expenses	<u>5,999</u>	5,999		
	1,940,163			

^a This amount shall be from copier machine receipts.

(2) COURT OF APPEALS

Personal Services	3,891,287	3,891,287 (81.0 FTE)		
Operating Expenses	71,195	69,695	1,500 ^a	
Travel Expenses	<u>3,749</u>	3,749		
	3,966,231			

^a This amount shall be from copier machine receipts.

(3) COURTS ADMINISTRATION

(A) Administration

Personal Services ⁵⁷	1,670,368 (36.7 FTE)			
Operating Expenses	197,508			
Travel Expenses	14,997			
County Courthouse Furnishings ⁵⁸	<u>1,938,406</u>			
	<u>2,012,507</u>			
	3,821,279	3,821,279		
	3,895,380	3,895,380		

(B) Administrative Special Purpose

Employment Security Payments ¹	30,964	29,883	1,081 ^a	
Group Health and Life	2,853,463	2,710,695	142,768 ^a	
Short-term Disability	114,584	109,618	4,966 ^a	
Salary Survey	894,393	894,393		
Workers' Compensation	467,645	461,033	6,612 ^a	
	747,882	737,347	10,535 ^a	
Legal Services	52,334	52,334		
	97,334	97,334		
Payment to Risk Management and Property Funds	72,132	72,132		
	95,173	94,850	323	
Leased Space Capitol Complex	170,000	170,000		
Leased Space	9,603	9,603		
Lease Purchase Administrative Purposes	94,561	94,561		
	249,153	249,153 (2.3 FTE)		
Administrative Purposes				
Travel Expenses	130,708	130,708		

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
		GENERAL FUND	CASH FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$
Traffic Court Training	10,000		10,000 (T) ^b	
Retired Judges	28,503	28,503		
Retired Judges Travel Expenses	16,497	16,497		
Appellate Reports Publication	51,834	51,834		
Office of Dispute Resolution	221,294 314,494		221,294 ^c 314,494 ^c (2.5 FTE)	
Office of Dispute Resolution Travel Expenses	1,107		1,107 ^c	
Alimony and Support	223,606 492,648		223,606 ^d 377,422 ^d	
Judicial Performance	25,094	13,994	11,100 ^e	
Judicial Performance Travel Expenses	1,312	1,312		
Child Support Enforcement	16,830	16,830		
	<u>5,735,617</u> 6,446,137			

^a Of these amounts, \$36,472 shall be from fines deposited into the Fines Collection Cash Fund pursuant to Section 18-1-105(1)(a)(III)(D), C.R.S., and \$118,955(T) shall be from the Department of Health, Alcohol and Drug Abuse Division.

^b This amount shall be from grants administered by the Division of Transportation Safety in the Department of Transportation.

^c These amounts shall be from fees collected by the Office of Dispute Resolution pursuant to Section 13-22-305(3), C.R.S.

^d This amount shall be available pursuant to Section 13-32-101(a.5)(I), C.R.S.

^e This amount shall be from grants collected by the Commission on Judicial Performance pursuant to Section 13-5.5-107, C.R.S.

(C) Judicial/Heritage Complex

Personal Services	317,671	317,671 (3.0 FTE)		
Operating Expenses	62,401	62,401		
Parking Lot Maintenance	4,110		4,110 ^a	
	<u>384,182</u>			

^a This amount shall be from parking receipts.

(D) Departmental Data Processing

(1) Administration Personal Services	872,135 (16.0 FTE)			
Operating Expenses	148,564			
Travel Expenses	8,998			
Purchase of Services from Computer Center ²	971,649			
Hardware/Software				

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	ITEM & SUBTOTAL AL	TOTAL	APPROPRIATION FROM		
			GENERAL	CASH	FEDERA
			FUND	FUNDS	L FUNDS
	\$	\$	\$	\$	\$
Maintenance	193,780				
	<u>2,195,126</u>		2,195,126		
(2) Court Automation Plan ⁵⁹					
Personal Services	70,850				
	(2.0 FTE)				
Contract Services	336,155				
	438,789				
Lease Purchase					
Payments	895,000				
Installation/ Maintenance Expenses	<u>253,000</u>				
	1,555,005		1,555,005		
	1,657,639		1,657,639		
(3) Probation Automation Plan ⁵⁹					
Contract Services	31,610				
Lease Purchase					
Payments	563,000				
Installation/ Maintenance Expenses	<u>168,000</u>				
	762,610		762,610		
(4) Appellate Court Systems					
Lease Purchase					
Payments	<u>168,401</u>		168,401		
		14,622,220			
		15,509,475			
(4) TRIAL COURTS					
Personal Services	48,807,21		48,807,217		
	7		(1,277.3 FTE)		
Operating Expenses	2,469,008		2,469,008		
Travel Expenses	194,761		194,761		
Purchase of Microfilm Services	86,400		86,400		
Guardian Ad Litem	3,962,129		3,962,129		
Dependency and Neglect	2,801,228		2,801,228		
Mental Health	675,884		675,884		
Other Appointments	402,784		402,784		
Jury Costs	1,340,634		1,340,634		
Court Costs	4,055,660		4,055,660		
Office of Court Appointed Counsel	31,397		31,397 (1.0 FTE)		
Collections Investigators	653,290			653,290 ^a (21.3 FTE)	
Involuntary Commitments	<u>8,344</u>			8,344 (T) ^b	
		65,488,736			

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
		GENERAL FUND	CASH FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$
(5) PROBATION AND RELATED SERVICES				
Personal Services	19,282,359	19,282,359		
		(479.0 FTE)		
Operating Expenses	537,413	537,413		
Travel Expenses	249,410	249,410		
Intensive Supervision Operating Expenses	58,657	58,657		
Intensive Supervision Travel Expenses	28,765	28,765		
Drug Initiative Project	69,675	17,000 (M)	52,675 (T) ^a	
Offender Services ⁶⁰	397,500		397,500 ^b	
Electronic Monitoring/Drug Testing	424,880	424,880 ^c		
Alcohol/Drug Driving Safety Contract Collections	2,596,202		2,596,202 (T) ^d	
Investigators	106,172		106,172 ^e	
			(4.0 FTE)	
Drug Offender Assessment	41,600		41,600 ^f	
	<u>208,450</u>		208,450 ^f	
	23,792,633			
	23,959,483			

^a This amount shall be from the Department of Public Safety, Division of Criminal Justice.

^b This amount shall be from the Offender Services Fund pursuant to Section 16-11-214(1), C.R.S.

^c Of this amount, \$134,320 shall be used for the Home Detention Program pursuant to Section 17-27.8-104(2)(b), C.R.S.

^d This amount shall be from the Department of Health, Alcohol and Drug Abuse Division, pursuant to Section 42-4-1202(5), C.R.S.

^e This amount shall be from fines deposited into the Fines Collection Cash Fund pursuant to Section 18-1-105(1)(a)(III)(D), C.R.S.

^f This amount shall be available pursuant to Section 18-19-103, C.R.S.

^f OF THIS AMOUNT, \$41,600 SHALL BE AVAILABLE PURSUANT TO SECTION 18-19-103, C.R.S., AND \$166,850 SHALL BE FROM THE DIVISION OF CRIMINAL JUSTICE.

(6) PUBLIC DEFENDER

Personal Services	12,587,319	12,587,319		
		(264.6 FTE)		
Group Health and Life	377,722	377,722		
Short-term Disability	27,705	27,705		
Salary Survey	236,361	236,361		
Workers' Compensation	90,743	90,743		
EMPLOYMENT SECURITY PAYMENTS	20,249	20,249		
Operating Expenses	713,736	705,736	8,000 ^a	
Travel Expenses	94,086	94,086		
Purchases of Services from Computer Center ²	6,176	6,176		
Vehicle Lease Payments	20,736	20,736		

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	ITEM & SUBTOTAL AL	TOTAL	APPROPRIATION FROM		
			GENERAL	CASH	FEDERA
			FUND	FUNDS	L FUNDS
	\$	\$	\$	\$	\$
	21,424		21,424		
Leased Space/Utilities	683,272		683,272		
Automation Plan	174,263		174,263		
Contract Services	18,148		18,148		
	27,350		27,350		
Appellate Backlog	130,498		130,498		
			(4.0 FTE)		
Conflict of Interest ⁶¹	3,281,457		3,281,457		
	4,404,559		4,404,559		
Conflict Administration	82,526		82,526		
			(2.0 FTE)		
Public Defender Overload	315,000		315,000		
	<u>343,636</u>		343,636		
		18,839,748			
		20,021,625			

^a This amount shall be from training fees.

TOTALS PART IX (JUDICIAL)	\$128,649,73	\$124,136,80	\$4,512,92^a
	<u>1</u>	<u>4</u>	<u>7</u>
	\$130,885,71	\$125,954,67	\$4,931,03 ^a
	<u>3</u>	<u>4</u>	<u>9</u>

^a Of this amount, \$2,786,176 contains a (T) notation.

SECTION 2. Footnote No. 61 of section 2 of chapter 340, Session Laws of Colorado 1992, is amended to read:

SECTION 2. Appropriation.

FOOTNOTES --

61
Judicial Department, Public Defender, Conflict of Interest -- These funds may be used for court appointed counsel only when there is a genuine conflict of interest precluding representation by the Public Defender's Office. If a court appoints private counsel for other reasons, such costs shall be paid for from the Trial Courts' Other Appointments appropriation. UP TO \$60,000 OF THIS APPROPRIATION MAY BE TRANSFERRED TO THE PUBLIC DEFENDER OVERLOAD LINE ITEM.

SECTION 3. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 30, 1993