

CHAPTER 48

APPROPRIATIONS

SENATE BILL 93-205

BY SENATORS Bird, Traylor, and Rizzuto;
also REPRESENTATIVES Grampas, Owen, and Romero.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF HIGHER EDUCATION.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part VII of section 2 of chapter 340, Session Laws of Colorado 1992, is amended to read:

SECTION 2. Appropriation.

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOT AL	TOTAL	APPROPRIATION FROM		
		GENERAL FUND	CASH FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$

**PART VII
DEPARTMENT OF HIGHER EDUCATION**

(1) DEPARTMENT ADMINISTRATIVE OFFICE ¹

Group Health and Life	146,998	146,998		
Short-term Disability	9,231	9,231		
Salary Survey Workers'	23,380	20,566	2,814 (T) ^a	
Compensation	27,732	26,858	874 (T) ^a	
Legal Services	35,923	26,068	9,855 (T) ^a	
Purchase of Services from Computer Center ²	2,125	2,125		
Payment to Risk Management and Property Funds	2,849	2,849		
	<u>248,238</u>			

^a These amounts shall be from the Division of Private Occupational Schools.

(2) COLORADO COMMISSION ON HIGHER EDUCATION ²⁵

(A) Administration ¹ 1,636,315

Administration Travel Expenses	34,203			
	<u>1,670,518</u>	1,670,518		

(B) Special Purpose

Western Interstate Commission for Higher Education	75,000	75,000		
WICHE - Optometry Higher Education	234,300	234,300		
Extension and Correspondence Instruction	26,500,000		26,500,000 ^a	
Grants for Auxiliary Enterprise Programs	100,000	100,000		
Programs of Excellence	3,072,769		3,072,769 (T) ^b	
Colorado Children's Trust Fund	410,458		410,458 ^c	
Veterinary School Capital Outlay	250,000	120,000	130,000 ^d	
	<u>30,642,527</u>			

^a This amount shall be from tuition for extension and correspondence courses.

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		GENERAL FUND	CASH FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$

^b Of this amount, which includes statewide and departmental indirect cost recoveries, \$2,571,371 shall be from the Governing Boards, \$155,382 shall be from the Colorado Commission on Higher Education, \$280,209 shall be from the Student Loan Division, \$1,407 shall be from the Experiment Station, \$36,963 shall be from the Cooperative Extension Service, \$14,694 shall be from the State Forest Service, \$3,628 shall be from the Council on the Arts and Humanities, \$6,291 shall be from the State Historical Society, and \$2,824 shall be from the Division of Private Occupational Schools.

^c This amount shall be from the Colorado Children's Trust Fund.

^d This amount shall be from the Western Interstate Commission on Higher Education.

(C) Financial Aid

Need Based Grants	13,333,697	13,333,697		
Need Based Grants, Part-time Students	500,000	500,000		
Merit Based Grants	10,112,922	10,112,922		
Work Study ²⁶	9,872,181	9,872,181		
Required Federal Match	4,025,214	1,290,849		2,734,365
Veterans' Tuition Assistance	15,000	15,000		
Law Enforcement/POW Tuition Assistance	20,747	20,747		
Native American Students pursuant to Section 23-52-105, C.R.S.	1,862,001	1,862,001		
Grant Program for Nurses Training ²⁷	220,800	220,800		
	<u>39,962,562</u>			
		72,275,607		

(3) TRUSTEES OF THE STATE COLLEGES IN COLORADO

Governing Board and General Campuses ^{1,2}	90,905,277	53,166,388 ^a	37,738,889 ^b	
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^a For informational purposes, of this amount, \$464,698 is for General Fund travel.

^b This amount includes tuition income, indirect cost recoveries, and other sources of funds that have traditionally been appropriated as cash funds to institutions of higher education.

(4) STATE BOARD OF AGRICULTURE**(A) Governing Board and**

General Campuses ^{1,2}	189,608,246	88,200,510 ^a	101,407,736 ^b	
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^a For informational purposes, of this amount, \$788,464 is for General Fund travel.

^b This amount includes tuition income, indirect cost recoveries, and other sources of funds that have traditionally been appropriated as cash funds to institutions of higher education.

(B) CSU Agricultural Experiment Station ^{1,2,28}

Program Costs	9,752,840	7,906,319	235,716 ^a	1,610,805
Travel Expenses	<u>117,526</u>	61,976	4,284 ^a	51,266
	9,870,366			

^a These amounts shall be from the sale of crops, and, of these amounts, \$1,407 shall be for indirect cost assessments.

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		GENERAL FUND	CASH FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$
(C) CSU Cooperative Extension Service ^{28, 29}				
(1) Extension Service Administration and Support ^{1,2}	1,269,567	1,269,567 (33.9 FTE)		
Campus, Field and Support Staff	9,501,402	6,513,515 (140.9 FTE)	922,748 ^a (20.3 FTE)	2,065,139 (40.6 FTE)
Travel Expenses	182,400	118,615	20,108 ^a	43,677
	<u>10,953,369</u>			

^a Of these amounts, \$817,083(L) shall be from county funds for field agent salaries, and \$125,773 shall be from other cash sales, and, of these amounts, \$23,656 shall be for indirect cost assessments.

(2) Sponsored Programs				
Program Costs	2,150,000		743,000 ^a	1,407,000
Travel Expenses	150,000		57,000 ^a	93,000
	<u>2,300,000</u>			

^a These amounts shall be from various grants, contracts, and other cash funds received by the Extension Service, and, of these amounts, \$13,307 shall be for indirect cost assessments.

(D) Colorado State Forest Service ^{1, 2, 28}				
(1) State Forest Service Administration and Support	430,691	430,691 (12.5 FTE)		
Forest Watershed Management and Protection	2,945,125 3,095,125	2,612,951 2,662,951 (68.2 FTE)	111,436 ^a	220,738 320,738
Travel Expenses	45,314	32,488	3,564 ^a	9,262
Grand Junction State Office Building Leased Space	7,024	7,024		
Fire Truck Replacement/Rep air ³⁰	105,000	105,000		
	<u>3,533,154</u> 3,683,154			

^a These amounts shall be from fees for services and from other cash sources, and, of these amounts, \$1,322 shall be for indirect cost assessments.

(2) Special Programs				
Program Costs	1,925,721			
Travel Expenses	19,350			
Indirect Cost Assessment	7,347			
	<u>1,952,418</u>		1,952,418 ^a	

^a This amount shall be from contracts and other cash funds received by the Forest Service.

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		GENERAL FUND	CASH FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$
(3) Sponsored Programs				
Program Costs	1,559,253			
Travel Expenses	32,154			
Indirect Cost Assessment	6,025			
	<u>1,597,432</u>			1,597,432
	219,814,985			
	219,964,985			

(5) REGENTS OF THE UNIVERSITY OF COLORADO**(A) Board of Regents and**

General Campuses	380,670,39 ^{1,2}	149,693,230 ^a	230,977,160 ^b
	0		

^a For informational purposes, of this amount, \$1,866,487 is for General Fund travel.

^b Of this amount, \$3,445,488(T) shall be from Metropolitan State College of Denver and the Community College of Denver for their share of the costs of the Auraria Library and Media Center, and the remainder includes tuition income, indirect cost recoveries, and other sources of funds that have traditionally been appropriated as cash funds to institutions of higher education.

(B) Health Sciences Center^{1,2}

(1) Advisory Commission on

Family Medicine Residency Training Programs ³¹	1,527,569		
Commission Expenses	90,641		
	81,041		

Commission Travel Expenses	6,825		
	1,625,035	1,625,035	
	1,615,435	1,615,435	

(2) Indigent Care Program

Administration ³² (7.0 FTE)	373,920	222,790	151,130 ^a
Denver Indigent Care Program	13,606,989	5,859,885	7,747,104 (T) ^b
Out-state Indigent Care Program	7,162,305	7,162,305	
	9,033,650	9,033,650	
Specialty Indigent Care Program	800,000	800,000	
	1,539,138	1,539,138	
University Hospital - Indigent Care Program ³³	11,732,351	3,773,645	7,958,706 (T) _b
	10,993,213	1,163,162	9,830,051 (T) ^b
Colorado Child Health Plan	1,360,170		1,360,170 ^a
	35,035,735		
	36,907,080		

^a These amounts shall be from the Colorado Children's Health Plan Cash Fund, and, of these amounts, it is estimated that \$650,000 shall be from University Hospital, \$211,300 shall be from fees, and \$650,000 shall be from private donations.

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		GENERAL FUND	CASH FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$

^b These amounts shall be from the Department of Social Services, Medical Assistance Division.

~~417,331,160~~
419,192,905

(6) TRUSTEES OF THE COLORADO SCHOOL OF MINES

General Campus ^{1,2} 28,304,939 11,590,579 ^a 16,714,360 ^b

^a For informational purposes, of this amount, \$90,488 is for General Fund travel.

^b This amount includes tuition income, indirect cost recoveries, and other sources of funds that have traditionally been appropriated as cash funds to institutions of higher education.

(7) UNIVERSITY OF NORTHERN COLORADO

General Campus ^{1,2} 54,309,501 30,085,304 ^a 24,224,197 ^b

^a For informational purposes, of this amount, \$248,021 is for General Fund travel.

^b This amount includes tuition income, indirect cost recoveries, and other sources of funds that have traditionally been appropriated as cash funds to institutions of higher education.

(8) STATE BOARD FOR COMMUNITY COLLEGES AND OCCUPATIONAL EDUCATION ^{1,2}

(A) State System Community Colleges

Governing Board and
General Campuses 113,840,45 ¹ 66,667,920 ^a 47,172,531 ^b

^a For informational purposes, of this amount, \$457,106 is for General Fund travel.

^b This amount includes tuition income, indirect cost recoveries, and other sources of funds that have traditionally been appropriated as cash funds to institutions of higher education.

(B) Local District Junior College Grants pursuant to Section 23-71-301, C.R.S.

15,266,953 15,266,953

(C) Division of Occupational Education ^{1, 2, 28}

(1) Administration

Administrative

Costs 558,917
(9.0 FTE)

Administration Travel

Expenses 43,294
602,211

602,211

(2) Colorado Vocational

Act Distributions

pursuant to Section

23-8-102, C.R.S. 15,142,766

^{11, 34}

15,142,766

(3) Area Vocational

Postsecondary Programs

pursuant to Section

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	ITEM & SUBTOT AL	TOTAL	APPROPRIATION FROM		
			GENERAL FUND	CASH FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$
23-71-303, C.R.S. 10,614,199 ³⁴			10,614,199		
(4) Vocational Equipment	1,599,742		1,599,742		
(5) Sponsored Programs Administration	2,792,650 (34.7 FTE)				
Programs	<u>12,317,623</u>				
	15,110,273				15,110,273
(6) Customized Job Training ³⁵	1,982,400		1,982,400		
(7) Existing Industry Training ³⁵	346,920		346,920		
(8) Job Training Partnership Act	802,500			802,500 (T) (2.0 FTE)	

^a This amount shall be from the Job Training Partnership Act, which is appropriated in the Governor's Office.

175,308,415

(9) DIVISION OF PRIVATE OCCUPATIONAL SCHOOLS

Administration	410,502 (7.3 FTE)				
Travel Expenses	<u>6,011</u>				
		416,513		416,513 ^a	

^a This amount shall be from licensing and certification fees.

(10) AURARIA HIGHER EDUCATION CENTER^{1,2}

10,912,636 10,912,636 (T)^a

^a Of this amount, \$1,651,082 shall be from the State Board for Community Colleges and Occupational Education, \$5,457,409 shall be from the Trustees of the State Colleges in Colorado, and \$3,804,145 shall be from the Regents of the University of Colorado.

(11) COUNCIL ON THE ARTS AND HUMANITIES^{1, 2, 36}

Program Costs	2,100,538 (12.0 FTE)		1,459,538		641,000
Travel Expenses	29,875		27,375		2,500
Arts in Schools Basic Education Grant	100,000		50,000 (M)		50,000
Underserved Populations Grant	100,000		50,000 (M)		50,000
	<u> </u>	2,330,413			

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ITEM & SUBTOT AL	TOTAL	APPROPRIATION FROM		
		GENERAL FUND	CASH FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$
(12) STATE HISTORICAL SOCIETY				
(A) Administration				
Administration and General ^{1, 2, 37}	2,558,252	1,573,338 (48.2 FTE)	510,650 ^a (15.9 FTE)	474,264 (14.9 FTE)
Travel Expenses	21,282	10,496		10,786
Utilities	41,335	23,293	18,042 ^a	
Cumbres and Toltec Railroad	10,000	10,000		
Commission Certified Local Government Program	53,894			53,894
FOUR CORNERS HERITAGE COUNCIL	5,000		5,000 (T) ^b	
	<u>2,684,763</u>			
	2,689,763			

^a These amounts shall be from museum admission fees, user charges, and other sources of cash funds. Included in these amounts is \$6,291 for payment of statewide and departmental indirect costs and indirect cost recoveries from the Society Bookstore.

^b THIS AMOUNT SHALL BE FROM A THREE-YEAR MINERAL IMPACT ASSISTANCE GRANT.

(B) Sponsored Programs				
Program Costs	136,624		18,215 ^a	118,409
Travel Expenses	8,376		1,785 ^a	6,591
	<u>145,000</u>			

^a These amounts shall be from grants from private sources.

~~2,829,763~~
2,834,763

**(13) COLORADO ADVANCED
TECHNOLOGY
INSTITUTE ^{1, 2, 38}**

Program Costs	3,089,110 (4.3 FTE)			
Travel Expenses	<u>27,646</u>			
	3,116,756		3,116,756 (T) ^a	

^a This amount shall be from the Department of Local Affairs, Economic Development Programs.

**TOTALS PART VII
(HIGHER
EDUCATION) ³⁹**

\$1,078,104,20	\$526,327,67	\$525,426,12 ^a	\$26,350,40
3	8	4	1
\$1,080,120,94	\$526,368,07	\$527,302,46 ^a	\$26,450,40
<u>8</u>	<u>8</u>	<u>9</u>	<u>1</u>

^a Of this amount, \$37,719,502 \$39,590,847 contains a (T) notation, and \$817,083 contains an (L) notation.

SECTION 2. **Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 30, 1993