

CHAPTER 46

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**APPROPRIATIONS**

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SENATE BILL 93-203

BY SENATORS Bird, Traylor, and Rizzuto;  
also REPRESENTATIVES Grampas, Owen, Romero, Friednash, Rupert, Shoemaker, and Tanner.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE OFFICE OF THE GOVERNOR.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part V of section 2 of chapter 340, Session Laws of Colorado 1992, is amended to read:

**SECTION 2. Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
		GENERAL FUND	CASH FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$

**PART V**

**GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING**

**(1) OFFICE OF THE GOVERNOR <sup>14</sup>**

**(A) Governor's Office**

Administration of Governor's Office and Residence	1,904,632	1,788,991	7,500 (T) <sup>a</sup>	108,141 <sup>b</sup>
Travel Expenses	44,294	44,294		
	<u>1,948,926</u>			

<sup>a</sup> This amount shall be from statewide indirect cost recoveries.

<sup>b</sup> This amount represents anticipated federal grants from the Department of Energy and the Job Training Partnership Act.

**(B) Special Purpose**

Governor's AIDS Coordinating Council <sup>14a</sup>	470,000	220,000	20,000 <sup>a</sup>	230,000 <sup>b</sup>
Rocky Flats Monitoring Council	90,960		90,960 (T) <sup>c</sup>	
Employment Security Payments <sup>1</sup>	8,938	4,963		3,975
Group Health and Life	274,223	152,266		121,957
Short-term Disability	9,100	5,052		4,048
Workers' Compensation	<del>27,865</del>	<del>27,865</del>		
	45,735	45,735		
Legal Services	81,368	81,368		
Purchase of Services from Computer Center <sup>2</sup>	5,000	5,000		
Payment to Risk Management and Property Funds	<del>22,840</del>	<del>22,840</del>		
	32,863	32,863		
Capitol Complex Leased Space	163,036		163,036 (T) <sup>d</sup>	
Lease Purchase - Computer	60,424	60,424		
	<u>1,213,754</u>			
	1,241,647			

<sup>a</sup> This amount shall be from donations.

<sup>b</sup> This amount represents an anticipated federal grant from the Department of Health and Human Services.

<sup>c</sup> This amount shall be from the Department of Health.

<sup>d</sup> This amount shall be from the State Highway Fund as recovery of statewide indirect costs of the Department of Transportation pursuant to Section 43-1-113(8)(a), C.R.S.

**(C) Other Programs and Grants <sup>a</sup>**

	42,957,40		264,000 <sup>b</sup>	42,693,403 <sup>c</sup>
	3			

<sup>a</sup> This line item is included for information; it shows the estimated federal and cash funds received by the Governor's Office.

<sup>b</sup> This amount is from private donations for the First Impressions Program.

<sup>c</sup> This amount is from federal grants for the Governor's Job Training Office, the Office of Energy Conservation and the Communities for a Drug Free Colorado Program.

46,120,083  
46,147,976

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	ITEM & SUBTOT AL	TOTAL	APPROPRIATION FROM		
			GENER AL FUND	CASH FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$
<b>(2) OFFICE OF THE LIEUTENANT GOVERNOR</b>					
Administration	188,674		188,674		
Travel Expenses	7,740		7,740		
Aerospace States					
Association Expenses	8,402		8,402		
Commission of Indian Affairs	56,193		54,693	1,500 <sup>a</sup>	
			(2.0 FTE)		
Commission of Indian Affairs Travel Expenses	<u>3,306</u>		3,306		
		264,315			

<sup>a</sup> This amount shall be from private donations.

**(3) OFFICE OF STATE PLANNING AND BUDGETING**

Personal Services	1,034,835				
	(19.5 FTE)				
Operating Expenses	59,101				
Travel Expenses	6,110				
Economic Forecasting					
Subscriptions	<u>19,265</u>				
		1,119,311		1,119,311 (T) <sup>a</sup>	

<sup>a</sup> This amount shall be from the State Highway Fund as recovery of statewide indirect costs of the Department of Transportation pursuant to Section 43-1-113(8)(a), C.R.S.

**(4) ECONOMIC DEVELOPMENT PROGRAMS<sup>15</sup>**

Administration	214,324				
	(5.0 FTE)				
Administration Travel Expenses	7,978				
Business Development <sup>16</sup>	864,942				
	(14.2 FTE)				
Business Development Travel Expenses	79,490				
Grand Junction Satellite Office	41,415				
	(1.0 FTE)				
Grand Junction Satellite Office Travel Expenses	6,438				
Colorado First	64,861				
	(1.8 FTE)				
Colorado First Travel Expenses	815				
Minority Business Office	143,061				
	(3.0 FTE)				
Minority Business Office Travel Expenses	4,890				
Small Business Assistance	<del>96,561</del>				
	149,730				
	( <del>2.0 FTE</del> )				
	(3.0 FTE)				

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	ITEM & SUBTOT AL	TOTAL	APPROPRIATION FROM		
			GENER AL FUND	CASH FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$
Small Business Assistance					
Travel Expenses	6,355				
Small Business Development					
Centers	<del>967,614</del>				
	1,029,803				
	(4.5 FTE)				
	(3.5 FTE)				
Small Business Development					
Centers Travel Expenses	14,720				
Leading Edge Program	169,858				
	(0.5 FTE)				
Leading Edge Program					
Travel Expenses	4,074				
International Trade Office	968,489				
	(9.0 FTE)				
International Trade Office					
Travel Expenses	<u>75,637</u>				
		3,731,522		3,731,522 (T) <sup>a</sup>	
		3,846,880		3,846,880 (T) <sup>a</sup>	

<sup>a</sup> This amount shall be from the Department of Local Affairs, Economic Development Programs.

<b>TOTALS PART V (GOV., LT. GOV., OSPB)</b>	<u>\$51,235,23</u>	<u>\$2,675,87</u>	<u>\$5,397,82<sup>a</sup></u>	<u>\$43,161,52</u>
	+	8	9	4
	\$51,378,48	\$2,703,77	\$5,513,18 <sup>a</sup>	
	<u>2</u>	<u>1</u>	<u>7</u>	

<sup>a</sup> Of this amount, ~~\$5,112,329~~ \$5,227,687 contains a (T) notation.

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 30, 1993