

CHAPTER 45

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**APPROPRIATIONS**

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**SENATE BILL 93-202**

BY SENATORS Bird, Traylor, and Rizzuto;  
also REPRESENTATIVES Grampas, Owen, and Romero.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF EDUCATION.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part IV of section 2 of chapter 340, Session Laws of Colorado 1992, is amended to read:

**SECTION 2. Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

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ITEM & SUBTOTAL AL	TOTAL	APPROPRIATION FROM		
		GENERAL FUND	CASH FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$

**PART IV  
DEPARTMENT OF EDUCATION**

**(1) DEPARTMENT AND LIBRARY ADMINISTRATION <sup>9</sup>.**

Administration <sup>1</sup>	<del>5,477,609</del>	<del>4,611,170</del>	866,439 <sup>a</sup>	
	5,510,577	4,644,138		
Administration Travel Expenses	104,123	104,123		
Salary Survey and Shift Differential	161,739	158,720	3,019 <sup>b</sup>	
Math, Science, and Technology Magnet School	15,400		15,400 <sup>c</sup>	
Teacher Certification Unit	<del>1,013,786</del>		<del>1,013,786</del> <sup>b</sup>	
	1,106,728		1,106,728 <sup>b</sup>	
Teacher Certification Unit Travel Expenses	10,000		10,000 <sup>b</sup>	
ALTERNATIVE TEACHER CERTIFICATION	152,000		152,000 <sup>g</sup>	
Classroom Paraprofessionals	25,000		25,000 <sup>d</sup>	
Telecommunications Program	93,650	93,650		
Telecommunications Program Travel Expenses	5,213	5,213		
Library Materials	64,825	64,825		
Adult Literacy Program	50,000		50,000 <sup>e</sup>	
Library for the Blind and the Physically Handicapped, Maintenance and Utilities	130,000	130,000		
Capitol Complex Leased Space	313,220	140,949	28,190 <sup>b</sup>	144,081
Computer Information Network	<del>50,000</del>		<del>50,000</del> <sup>f</sup>	
	100,000		100,000 <sup>f</sup>	
	<u>7,514,565</u>			
	7,842,475			

<sup>a</sup> Of this amount, \$553,659(T) shall be from indirect cost recoveries, \$30,989 shall be from teacher certification fees, \$35,480 shall be from the Public School Income Fund pursuant to Section 22-2-112(1)(i), C.R.S., \$53,136(T) shall be from the Division of Wildlife, \$9,000(T) shall be from the General Education Development Program appropriated in Sponsored Programs, \$60,231(T) shall be from the Equalization Program of the School Finance Act, and \$123,944(T) shall be from the School Transportation Act.

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ITEM & SUBTOTAL AL	TOTAL	APPROPRIATION FROM		
		GENERAL FUND	CASH FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$

- <sup>b</sup> These amounts shall be from teacher certification fees.
- <sup>c</sup> This amount shall be from the Colorado Magnet School Fund.
- <sup>d</sup> This amount shall be from the Classroom Paraprofessional Fund.
- <sup>e</sup> This amount shall be from the Adult Literacy Cash Fund.
- <sup>f</sup> This amount shall be from the Computer Information Network Cash Fund MISCELLANEOUS GRANTS AND DONATIONS.
- <sup>g</sup> THIS AMOUNT SHALL BE FROM THE MINORITY ALTERNATIVE TEACHER FUND.

(2)  
**DISTRIBUTIONS**

Regional Systems	1,619,936			
Colorado Reference Center	1,092,792			
Interlibrary Loan	162,006			
County Equalization	134,114			
Emeritus Retirement	620,145			
Boards of Cooperative Services	170,000			
Special Contingency Reserve	2,200,000			
Public Schools of Choice	300,000			
Comprehensive Health Education	<u>300,000</u>			
	6,598,993	5,998,993	600,000 <sup>a</sup>	

<sup>a</sup> Of this amount, \$300,000 shall be from the Public Schools of Choice Fund, and \$300,000 shall be from the Comprehensive Health Education Fund.

(3) **PUBLIC SCHOOL FINANCE** <sup>11</sup>

Equalization Program <sup>13, 13a</sup>	1,260,273,883	<del>1,070,630,140</del>	201,643,743 <sup>a</sup>
		1,058,630,140	
Actual Collections Grant Program	<del>17,000,000</del>	<del>17,000,000</del>	
	8,464,499	8,464,499	
Increasing Enrollment	<del>20,144,639</del>	<del>17,927,899</del>	2,216,740 (L) <sup>b</sup>
	22,709,666	20,200,941	2,508,725 (L) <sup>b</sup>
Public School Transportation English Language Proficiency Education of Exceptional Children	32,760,204	32,760,204	
	2,601,598	2,601,598	
	48,589,983	48,589,983	
	<u>1,381,370,307</u>		
	1,375,399,833		

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ITEM & SUBTOTAL AL	TOTAL	APPROPRIATION FROM		
		GENERAL FUND	CASH FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$

<sup>a</sup> Of this amount, \$54,000,000 shall be from School Lands and Mineral Lease moneys, and \$147,643,743 shall be from the Property Tax Reduction Fund.

<sup>b</sup> This amount represents an estimate of Categorical Program Support funds to be replaced with property tax revenue pursuant to Section 22-53-114(4)(a), C.R.S.

**(4) APPROPRIATED SPONSORED PROGRAMS**

Sponsored Programs	130,500,78		2,523,102 <sup>a</sup>	127,977,68 <sup>b</sup>
	3			1
	130,298,78		2,321,102 <sup>a</sup>	
	3			
Sponsored Programs				
Travel Expenses	437,155		108,525 <sup>a</sup>	328,630
Elementary and Secondary Education Block Grant	5,619,594			5,619,594 <sup>b</sup>
Education Block Grant				
Travel Expenses	51,617			51,617
National Geographic Society Grant	1,000,000		1,000,000 <sup>c</sup>	
	<u>137,609,149</u>			
	137,407,149			

<sup>a</sup> Of these amounts, \$213,000(T) shall be from the Colorado Refugee Services program, \$75,000(T) shall be from Governor's Job Training funds, \$305,927(T) shall be from the Department of Corrections, \$1,300,000(T) shall be from the Department of Social Services, and ~~\$737,700~~ \$535,700 shall be from miscellaneous grants, awards, and fees. Included in this amount is \$9,230 in indirect cost assessments.

<sup>b</sup> Included in these amounts is \$443,394 for payment of indirect cost recoveries.

<sup>c</sup> This amount shall be from the National Geographic Society.

**(5) SCHOOL FOR THE DEAF AND THE BLIND**

**(A) School Operations <sup>13b</sup>**

Personal Services	5,065,026			
	5,424,304			
	<del>(128.0 FTE)</del>			
	(143.2 FTE)			
Exempt Staff Salary				
Increases	64,206			
Operating Expenses	<del>273,264</del>			
	311,882			
Travel Expenses	<del>7,156</del>			
	7,362			
Utilities	<del>214,054</del>			
	225,265			
	<u>5,623,706</u>	4,751,202	872,504 (T) <sup>a</sup>	
	6,033,019	5,142,121 <sup>b</sup>	890,898 <sup>a</sup>	

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
		GENERAL FUND	CASH FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$

<sup>a</sup> Of this amount, \$812,950 shall be from per pupil operating revenue funds, \$18,394 SHALL BE FROM TUITION PAYMENTS RECEIVED PURSUANT TO SECTION 22-20-109, C.R.S., and ~~\$59,554~~ \$59,554(T) shall be from the Child Nutrition Act.

<sup>b</sup> OF THIS AMOUNT, \$40,944 IS APPROPRIATED PURSUANT TO FEDERAL COURT ORDER AND IS EXEMPT FROM THE STATUTORY LIMIT ON STATE GENERAL FUND APPROPRIATIONS PURSUANT TO SECTION 24-75-201.1(1)(a)(III)(B), C.R.S.

**(B) Special Purpose**

Fees and Conferences Summer Olympics	40,000			
Housing	25,000			
Grants (6.4 FTE)	455,278			
Grants Travel Expenses	8,500			
	<u>528,778</u>		528,778 <sup>a</sup>	

<sup>a</sup> Of this amount, \$40,000 shall be from fees and charges for workshops and conferences, \$25,000 shall be from housing reimbursements, and \$463,778(T) shall be from miscellaneous grants received by the School.

~~6,152,484~~  
6,561,797

**TOTALS PART IV**

<b>(EDUCATION)</b>	\$1,539,245,49 8	\$1,193,568,66 9	\$211,555,22 <sup>a</sup> 6	134,121,603
	<u>\$1,533,810,24 7</u>	<u>\$1,187,730,09 7</u>	<u>\$211,958,54<sup>a</sup> 7</u>	

<sup>a</sup> Of this amount, ~~\$4,030,179~~ \$3,217,229 contains a (T) notation, and ~~\$2,216,740~~ \$2,508,725 contains an (L) notation.

**SECTION 2.** Section 2 of chapter 340, Session Laws of Colorado 1992, is amended BY THE ADDITION OF THE FOLLOWING NEW FOOTNOTES to read:

**SECTION 2. Appropriation.**

**FOOTNOTES --**

13a

DEPARTMENT OF EDUCATION, PUBLIC SCHOOL FINANCE, EQUALIZATION PROGRAM -- THIS APPROPRIATION INCLUDES FUNDING FOR THE PARTICIPATION OF NOT MORE THAN 2,750 CHILDREN IN THE STATE PRESCHOOL PROGRAM IN FY 1992-93 PURSUANT TO SECTION 22-28-104(2), C.R.S.

13b

DEPARTMENT OF EDUCATION, SCHOOL FOR THE DEAF AND THE BLIND, SCHOOL OPERATIONS -- THIS APPROPRIATION IS BASED ON AN ESTIMATED ENROLLMENT OF 215 STUDENTS AT THE COLORADO SCHOOL FOR THE DEAF AND THE BLIND. IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT ENROLLMENT AT THE SCHOOL NOT SIGNIFICANTLY EXCEED OR DROP BELOW 215 STUDENTS. THE DEPARTMENT IS REQUESTED TO REPORT ANNUALLY TO THE JOINT BUDGET COMMITTEE ANY VARIANCE FROM THIS ENROLLMENT COUNT.

**SECTION 3. Safety clause.** The general assembly hereby yfinds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 30, 1993