

CHAPTER 43

APPROPRIATIONS

SENATE BILL 93-200

BY SENATORS Bird, Traylor, and Rizzuto;
also REPRESENTATIVES Grampas, Owen, and Romero.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF AGRICULTURE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part II of section 2 of chapter 340, Session Laws of Colorado 1992, is amended to read:

SECTION 2. Appropriation.

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
		GENERAL FUND	CASH FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$

**PART II
DEPARTMENT OF AGRICULTURE**

(1) COMMISSIONER'S OFFICE AND ADMINISTRATIVE SERVICES

Personal Services	903,981	563,935	340,046 (T) ^a	
	(20.7 FTE)			
Employment Security Payments ¹	30,952	14,826	15,792 ^b	334
Group Health and Life	356,739	170,878	182,008 ^b	3,853
Short-term Disability	16,816	8,054	8,580 ^b	182
Salary Survey	100,944	28,117	70,146 ^b	2,681
Workers' Compensation	58,153	30,701	26,894 ^b	558
	89,747	47,381	41,505 ^b	861
Operating Expenses	293,380	73,880	32,925 ^c	186,575
Travel Expenses	12,357	12,357		
Legal Services	130,002	41,601	75,401 ^b	13,000
Purchase of Services from Computer Center ²	1,629	1,629		
Payment to Risk Management and Property Funds	16,138	8,759	7,222 ^b	157
	23,051	12,511	10,316 ^b	224
Vehicle Lease Payments	118,643	85,923	25,520 ^b	7,200
	130,847	90,264	32,991 ^b	7,592
Leased Space	215,613	128,048	87,565 ^d	
	31,123	381	30,742 ^d	
LEASE PURCHASE	184,490	127,667	56,823 ^d	
Utilities	62,286	62,286		
	80,881	80,881		
Agricultural Statistics ⁵	87,124	65,000	22,124 ^e	
Grants	120,000			120,000
Central Filing System	287,675		287,675 ^f	
Central Filing System Travel Expenses	5,000		5,000 ^f	
Indirect Cost Assessment	14,021			14,021
	<u>2,831,453</u>			
	2,900,759			

^a This amount shall be from statewide and departmental indirect cost recoveries.

^b These amounts shall be from fees collected by cash funded agencies within the Department.

^c This amount shall be from the Groundwater Protection Fund.

^d Of this amount, THESE AMOUNTS, \$26,137 shall be from fees collected by the Brand Inspection Program, and \$61,428 shall be from fees collected by cash funded agencies within the Department.

^e This amount shall be from cash raised.

^f These amounts shall be from the Central Filing System Fund.

(2) AGRICULTURAL SERVICES DIVISION

Personal Services	6,254,188	3,835,191	2,298,138 ^a	120,859
	6,361,232	3,892,235	2,348,138 ^a	
		(84.3 FTE)	(65.2 FTE)	(1.0 FTE)
		(85.3 FTE)		
Operating Expenses	633,902	314,185	318,606 ^a	1,111
Travel Expenses	286,843	70,173	205,402 ^a	11,268

Appropriations

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
		GENERAL FUND	CASH FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$
Diseased Livestock Fund Indirect Cost Assessment	63,568		63,568 ^b	
	<u>213,909</u>		198,248 ^a	15,661
	7,452,410			
	7,559,454			

^a These amounts shall be from fees collected for services provided.

^b This amount shall be available pursuant to Section 35-50-140.5(2), C.R.S.

(3) AGRICULTURAL MARKETS DIVISION

Personal Services	442,006			
	(11.1 FTE)			
Operating Expenses	108,934			
Travel Expenses	10,115			
Aquaculture Travel Expenses	4,776			
Economic Development Grants	23,569			
Economic Development Grants Travel Expenses	<u>46,431</u>			
	635,831		635,831 ^a	

^a Of this amount, \$64,744 shall be from fees for services and cash raised for economic development programs, \$501,087(T) shall be from the Department of Local Affairs, Economic Development Programs, and \$70,000(T) shall be from any competitive grants that may be received from the Department of Local Affairs, Economic Development Commission.

(4) BRAND BOARD

Brand Inspection	2,288,808			
	(64.7 FTE)			
Travel Expenses	20,410			
Brand Book Printing	22,990			
Indirect Cost Assessment	<u>79,950</u>			
	2,412,158		2,412,158 ^a	

^a This amount shall be from fees for services.

(5) SPECIAL PURPOSE

Beef Council	2,040,000			
Sheep and Wool Board	100,400			
Indirect Cost Assessment	<u>32,166</u>			
	2,172,566		2,172,566 ^a	

^a This amount shall be from fees for services.

TOTALS PART II (AGRICULTURE)

	\$15,504,418	\$5,515,543	\$9,491,415 ^a	\$497,460
	\$15,680,768	\$5,615,955	\$9,566,591 ^a	\$498,222
	<u>8</u>	<u>5</u>	<u>1</u>	<u>8</u>

^a Of this amount, \$911,133 contains a (T) notation.

SECTION 2. Section 2 (2) (c) of chapter 154, Session Laws of Colorado 1992, is repealed as follows:

Section 2. **Lease-purchase agreement.** (2) (c) ~~In addition to any other appropriation, there is hereby appropriated, to the department of agriculture, commissioner's office and administrative services, lease purchase, for the fiscal year beginning July 1, 1992, the sum of one hundred eighty-four thousand four hundred ninety dollars (\$184,490), of which amount one hundred twenty-seven thousand six hundred sixty-seven dollars (\$127,667) is from the general fund, and fifty-six thousand eight hundred twenty-three dollars (\$56,823) is from cash funds, which amount shall be from fees collected by cash funded agencies within the department.~~

SECTION 3. Section 3 (1) of chapter 154, Session Laws of Colorado 1992, is repealed as follows:

Section 3. **Appropriation in the long bill to be adjusted.** For the implementation of this act, appropriations made in the annual general appropriation act for the fiscal year beginning July 1, 1992, shall be adjusted as follows:

(1) ~~The appropriation to the department of agriculture, commissioner's office and administrative services, leased space, is decreased by one hundred eighty-four thousand four hundred ninety dollars (\$184,490), of which amount one hundred twenty-seven thousand six hundred sixty-seven dollars (\$127,667) is from the general fund, and fifty-six thousand eight hundred twenty-three dollars (\$56,823) is from cash funds, which amount shall be from fees collected by cash funded agencies within the department.~~

SECTION 4. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 30, 1993