



COLORADO
Governor's Office of
Information Technology

Joint Technology Committee Hearing
January 2023

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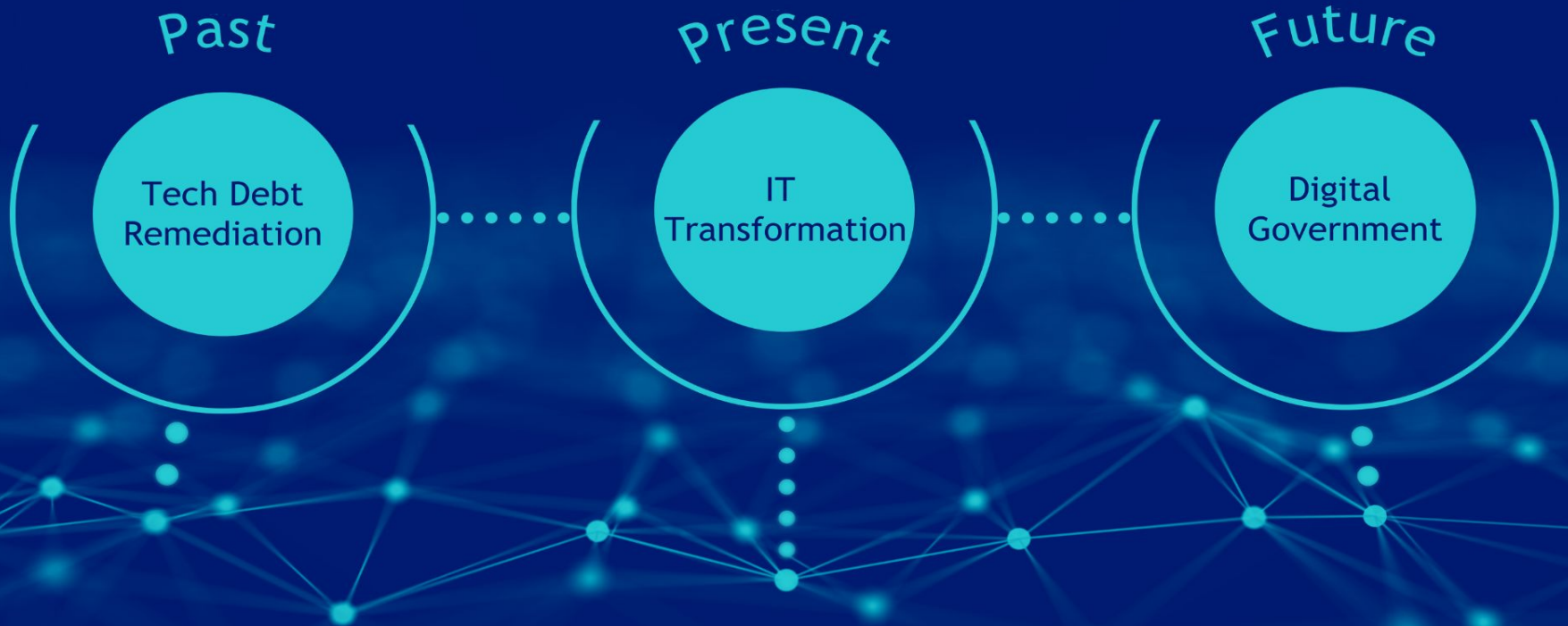


Agenda

- **Big Three** - Technical Debt, IT Transformation, Digital Government
- **FY 2023-24 Budget Package**
 - R-05 Road to Data Driven Decisions



Connecting the Dots Between OIT's "Big Three" Initiatives



FY 2023-2024 Budget Package



Priority	Title	FTE	FY23 Amount	Funding Type	Alignment w/ Big 3
CC-IT 01	Modernizing Aging IT Systems Continued Investment	0	\$22,655,995	IT Capital Funding (One-time)	Tech Debt Remediation
R-01	Secure Colorado: Meet the Current & Future Threats	0	\$6,269,000	Reappropriated (Ongoing)	Tech Debt Remediation
R-02	myColorado™ Platform: Continued Support and Growth	18	\$4,510,981	Reappropriated (Ongoing)	Digital Government
R-03	IT Asset Management: Audit and Compliance	3	\$1,114,000	Reappropriated (Ongoing)	IT Transformation
R-04	Interagency Spending Authority	0	\$14,794,611	Reappropriated (Ongoing)	IT Transformation
R-05	Road to Data Driven Decisions	10	\$2,851,062	Reappropriated (Ongoing)	Digital Government



R-05 Road to Data Driven Decisions

Requesting \$2,851,062 (Year 1)
\$4,223,703 (Year 2)

- Ongoing - Reappropriated Funds
- 10 FTE in FY 2023-24
- 10 FTE in FY 2024-25

Project

- ➔ Development of Enterprise Data Governance and Management Services
- ➔ Enables the Chief Data Office to become the Data Center of Excellence

- Supports digital government strategic plan
- Benefits the entire state of Colorado
- Enables shift for data to be a true state asset





R-05 Key Benefits Will Be Gained

Alignment

Will lead to collaboratively addressing identified data sharing risks, prioritized data management services, resulting in an actionable interoperability framework to share data among agencies and external partners

Data Sharing

Will allow the state to use its extensive data assets to address both constituent and agency needs

Data Quality

A foundation supports efforts to improve data quality used for both service delivery and data-driven policy decisions

Increased Data Security

Help mitigate risks of data breaches and improve our ability to recover from a security incident

Informed Data Users

Will propel agencies forward as they become more data-driven, using data to efficiently and effectively carry out their respective missions

Improved Customer Service

Better positioned to support our agency partners with the expertise and tools that will enable them to better achieve their unique missions to serve the people of Colorado and support more data driven policies



R-05 Key Objectives

This decision item directly ties to 50% of the Strategies of Colorado's Digital Government Strategic Plan

- Harness data to improve resident journeys and outcomes
- Cultivate analytics, business intelligence and product leadership
- Bring best-in-class tools and technologies to how state agencies work

Data maturity will impact all other state services and their partners by providing better information to OIT and agencies on business operations

Grows team responsibly over time (two fiscal years)

Shifting data from application-specific siloes to a true statewide asset



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Questions