

**1. Which elements of the project are currently underway? Which elements have been completed since the department last updated the JTC? Is the project on schedule with initial plans?**

**OIT Response:**

This budget request was a net-zero FY 2022-23 Budget Amendment that shifted \$4,725,002 from CDHS and HCPF Common Policy budgets to the Colorado Benefits Management System (CBMS). This ensured CBMS paid for OIT administrative/overhead costs. It also benefited the state budget by reducing the net General Fund impact of OIT's Administration. This request did not require a project as this was a technical financial change. As such, all work to fulfill the requests intent has been completed.

**2. How much money has been obligated and spent at this point? Please break down amounts and spent separately.**

**OIT Response:**

All the funds impacted by this requests were incorporated into the CBMS budget, annualized, and were fully obligated.

**3. What is anticipated to be completed by the next quarterly update?**

**OIT Response:**

N/A

**4. When does the department/institution anticipate that the project will be complete?**

**OIT Response:**

This request did not require a project as this was a technical financial change. As such, all work to fulfill the requests intent has been completed.

**5. Are there any important concerns or updates you wish to share with the committee?**

**OIT Response:**

In a future hearing, OIT along with CDHS, and HCPF, would like to update the committee on recent CBMS transformation efforts. This governance change is important and is the most significant work taking place in regards to CBMS.

**6. For multi-phase projects, has there been any insight gained through this phase of the project that will cause changes in the next requested phase of the project?**

**OIT Response:**

N/A