Please respond to the questions below in a separate document for the following:

- **each current IT capital project that has received an appropriation, or**
- **each operating budget request that was referred to the JTC.**

1. Which elements of the project are currently underway? Which elements have been completed since the department last updated the JTC? Is the project on schedule with initial plans?
   - The Project is fully underway and on schedule. The Community Analytics Platform (CAP) Has been developed and is moving out of the testing population into Implementation within the entire rural community. All 84 of the identified Critical Access Hospitals and Rural Health Centers have been connected to the state health information exchange network.
2. How much money has been obligated and spent at this point? Please break down amounts and spent separately.
   - Spent: $4,007,988 (Federal and State funds)
   - Obligated: $8,527,588 (Federal and State funds)
3. What is anticipated to be completed by the next quarterly update?
   - The State anticipates having fully connected all Rural providers to the HIE Infrastructure and Community analytics platform or have detailed reasons why a provider is not connected.
   - We anticipate having the first round of technical infrastructure upgrades scheduled for the independent providers.
4. When does the department/institution anticipate that the project will be complete?
   - We anticipate the project as outlined by these appropriations will be complete by June 30, 2025. The future Operations funding of the CAP will reside in future Budget requests and associated matching federal funds.
5. Are there any important concerns or updates you wish to share with the committee?
   - We have made major strides with bolstering the state's relationship with the Rural Community through extensive outreach and staff engagement. This has resulted in higher trust, increased participation, and dismantling of barriers.
6. For multi-phase projects, has there been any insight gained through this phase of the project that will cause changes in the next requested phase of the project?
   - None at this time