



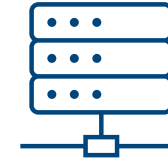
MSUSM
DENVER

MSU Denver Capital Projects Quarterly Update

June 7, 2023

Key Initiatives

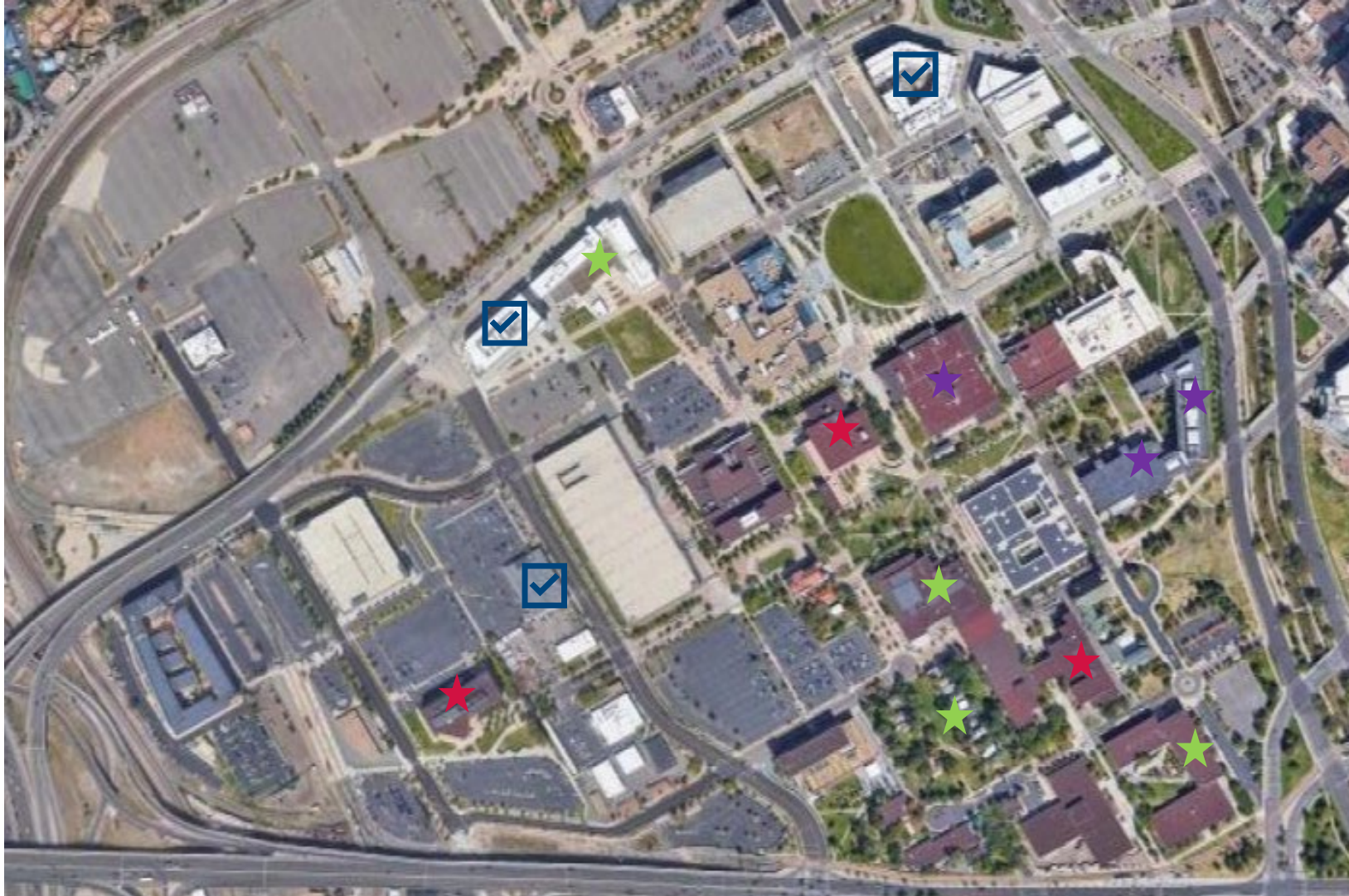
- Network Infrastructure Modernization
 - Replace aging network equipment in MSU Denver facilities
 - Deliver improved stability, security, and performance in academic spaces
 - Support next-gen technology, research, and scholarship



- Reimagining the Campus Digital Experience
 - Transform core business and academic systems
 - Reduce inefficiencies, refocuses staff on student services
 - Align with student, faculty, and staff tech expectations.
 - Directly supports retention, graduation, and non-traditional pathways



MSU Denver Network Modernization



- ☑ Up to Date
- ★ Complete/P1
- ★ Scheduled/P2
- ★ Planned/P3

MSU Denver Network Modernization

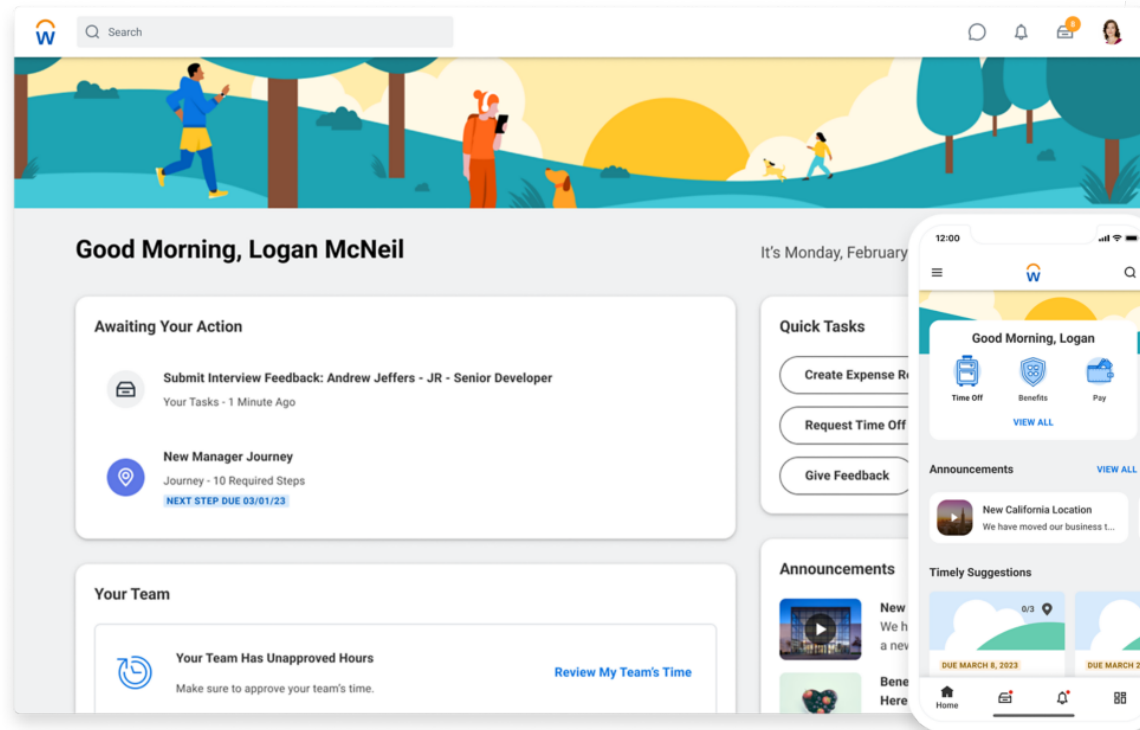
Network Infrastructure Modernization Building Upgrade Schedule

Building	Scheduled	Status
Art Building*	Jan 2022	Complete
1024 9th St. (Historical)	Mar 2022	Complete
1033 9th St. (Historical)	Mar 2022	Complete
1045 9th St. (Historical)	Mar 2022	Complete
Central Classroom*	Nov 2022	Complete
Jordan Student Success Bldg	Dec 2022	Complete
Physical Education & Event Center*	Mar 2023	Complete
→ Science Building*	Aug 2023	In Progress
Plaza Health Center*	Dec 2023	Planned
Administration Building*	TBD 2024	Phase 3 Planning
West Classroom*	TBD 2024	Phase 3 Planning
		* Shared Campus Resource

Y1/2 total funds available:	\$ 2,545,000.00
Spent:	\$ 1,965,000.00
Encumbered:	\$ 69,000.00
% Consumed As of 4/2023:	79.90%
Y3 Funds Available as of 7/1:	\$ 1,295,000.00
Remaining Monies to Spend:	\$ 1,806,000.00

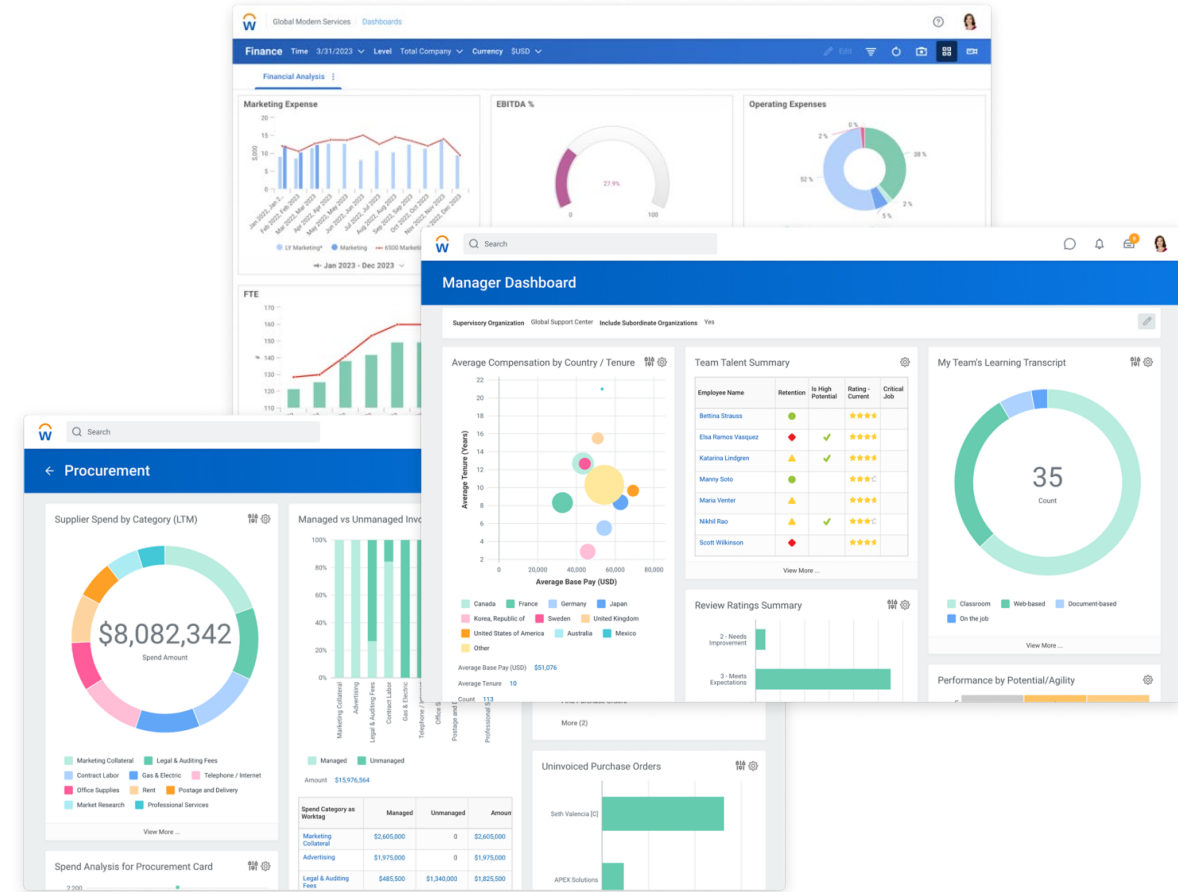
Reimagining the Campus Digital Experience

- HR & Finance
 - Live Jan 2023
 - On time
 - On budget

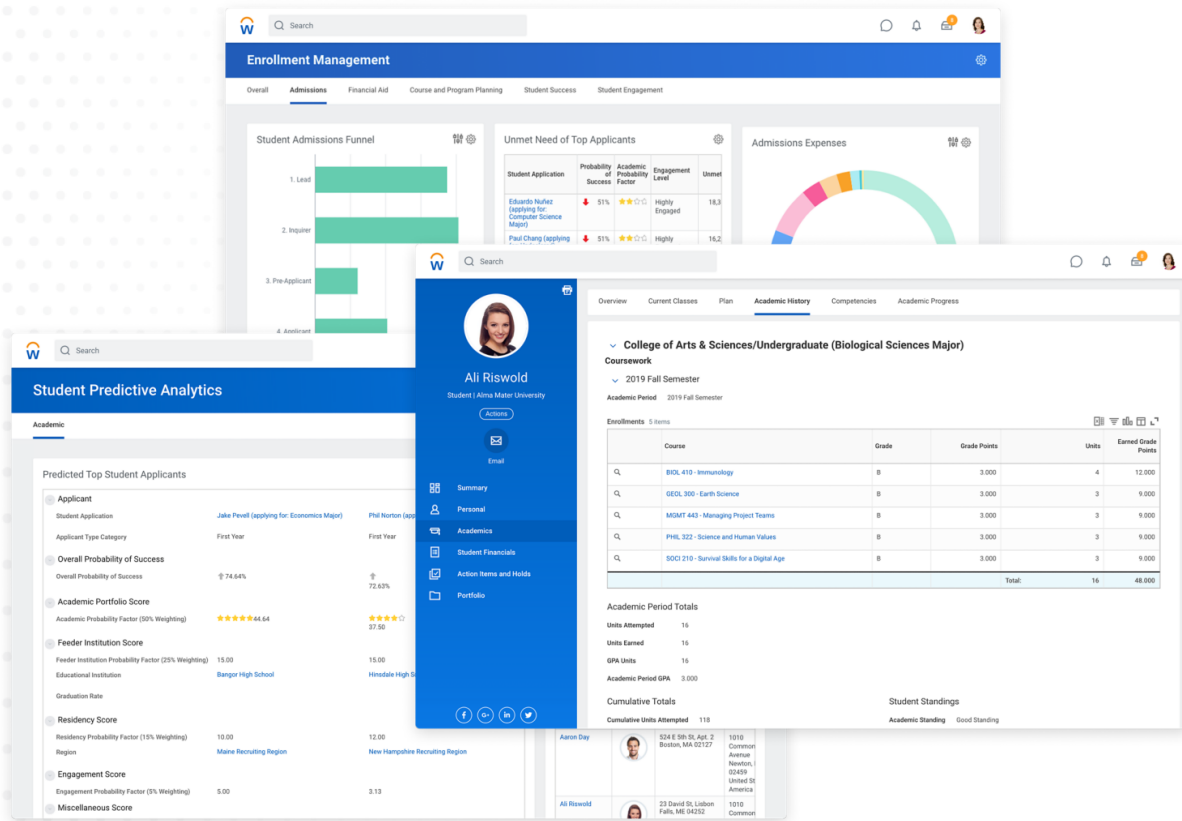


Reimagining the Campus Digital Experience

- Current Activity & Next Steps
 - Fast Follow Phase Underway
 - Adaptive Budget Planning
 - Supplier Portal
 - Talent Management
- FY25 Request: SIS Transformation
 - Replace 1998-era SIS with cloud-based, accessible, mobile-friendly platform to support modern students and innovative education pathways



Reimagining the Campus Digital Experience



Y1/2 total funds available:	\$ 5,410,000.00
Spent:	\$ 3,051,000.00
Encumbered:	\$ 1,292,000.00
% Consumed As of 4/2023:	80.20%
Y3 Funds Available as of 7/1:	\$ 1,565,837.00
Remaining Monies to Spend:	\$ 2,632,837.00
Remaining Monies Requested for FY25:	\$ 9,256,163.00



Discussion

Darius Jack

djack6@msudenver.edu

Kevin Taylor

ktaylo79@msudenver.edu

Nick Pistentis

npistent@msudenver.edu