



MSUSM
DENVER

Quarterly Update & FY24-25 Request

December 13, 2023

MSU Denver

15,682

Undergraduates

1,142

Graduate Students



96%

Undergraduate students from Colorado



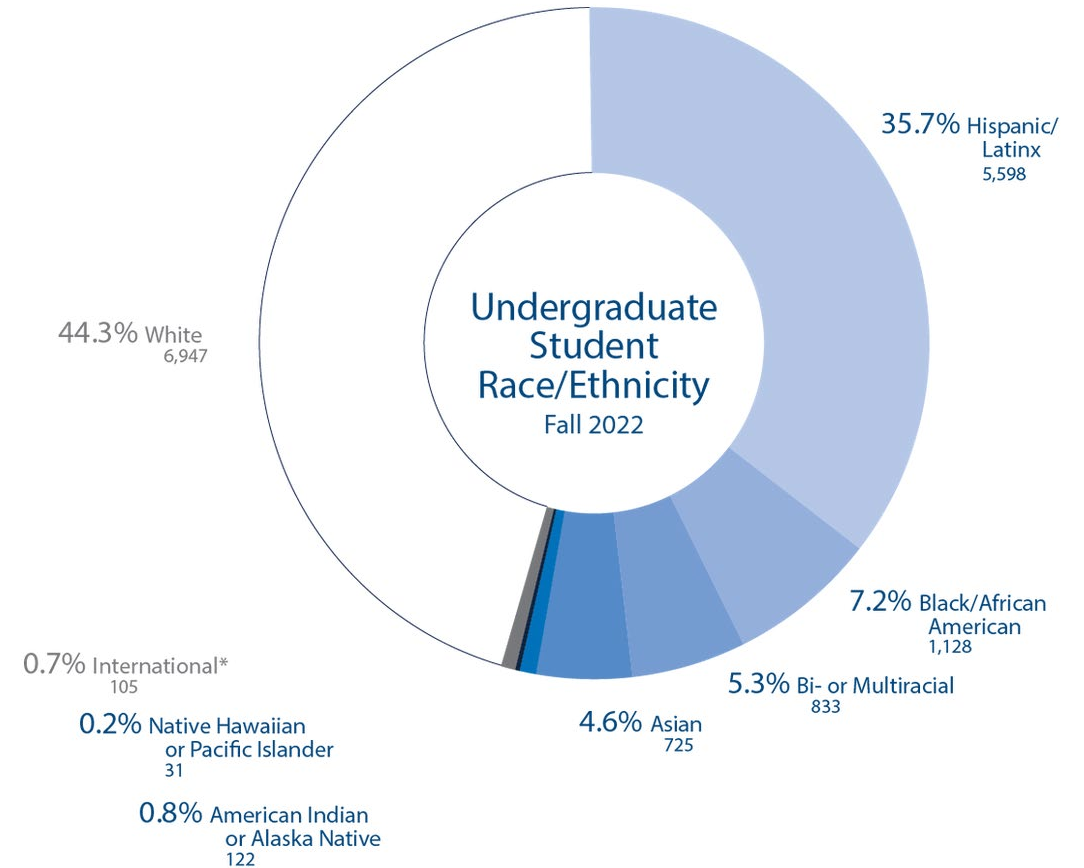
87%

Students work while pursuing their education



\$703.4 million

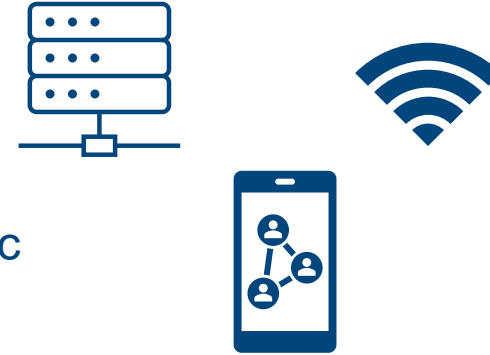
Economic impact on local & state economies



Quarterly Update on Key Initiatives

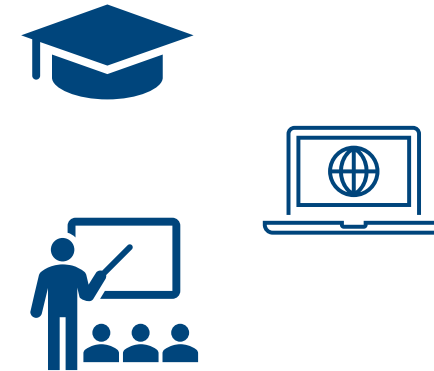
- Network Infrastructure Modernization

- Request fulfilled as of FY23-24
- Replace aging network equipment in MSU Denver facilities
- Deliver improved stability, security, and performance in academic spaces
- Support next-gen technology, research, and scholarship



- Reimagining the Campus Digital Experience

- Year 3 of 4 funded to date, pending request for FY24-25
- Transform core business and academic systems
- Reduce inefficiencies, refocuses staff on student services
- Align with student, faculty, and staff tech expectations.
- Directly supports retention, graduation, and non-traditional pathways



MSU Denver Network Modernization

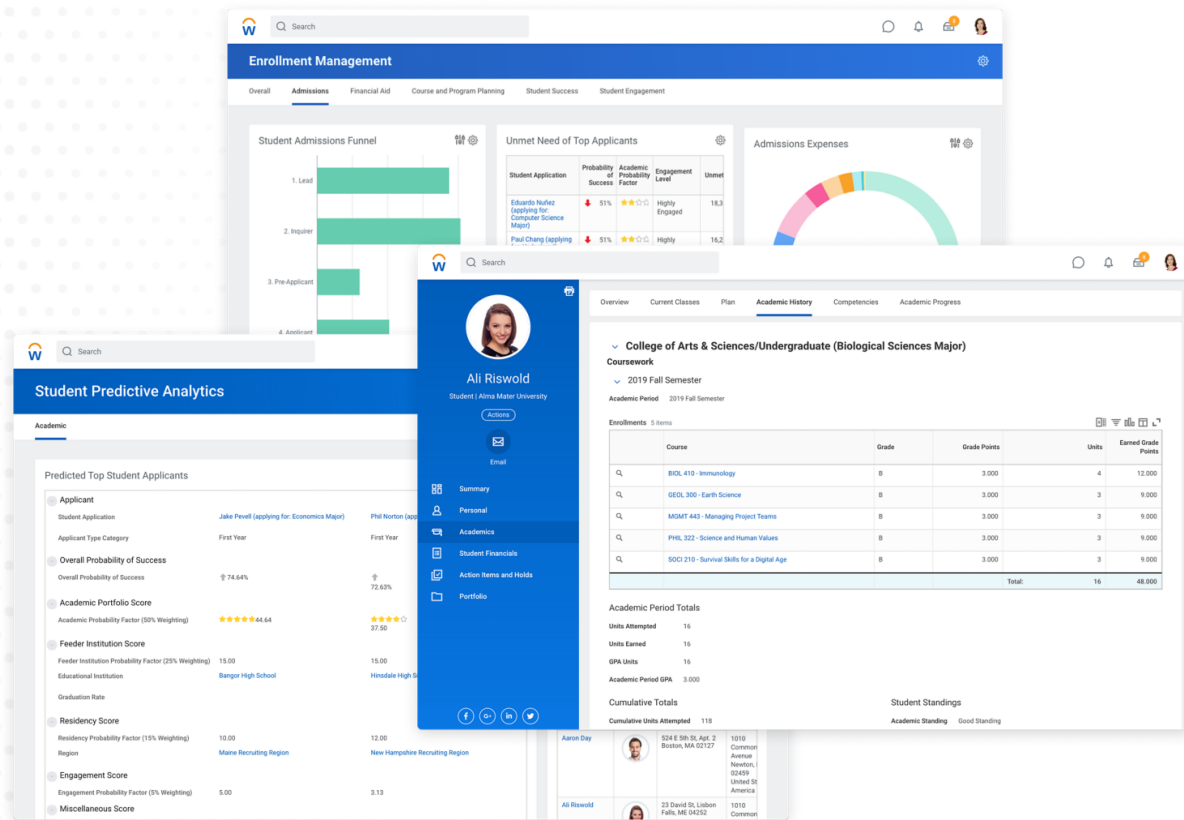
Network Infrastructure Modernization Building Upgrade Schedule

Building	Scheduled	Status
Art Building*	Jan 2022	Complete
1024 9th St. (Historical)	Mar 2022	Complete
1033 9th St. (Historical)	Mar 2022	Complete
1045 9th St. (Historical)	Mar 2022	Complete
Central Classroom*	Nov 2022	Complete
Jordan Student Success Building	Dec 2022	Complete
Physical Education & Event Center*	Mar 2023	Complete
Science Building*	Aug 2023	Complete
→ Plaza Health Center*	Dec 2023	In Progress
Administration Building*	Mar 2024	Planning
West Classroom*	Aug 2024	Planning
		* Shared Campus Resource



Y1/2/3 total funds available:	\$ 3,840,000.00
Spent:	\$ 2,207,633.00
Encumbered:	\$ 1,074,781.00
% Consumed As of 4/2023:	85.0%
Remaining Monies to Spend:	\$ 557,586.00

Reimagining the Campus Digital Experience



Y1/2/3 total funds available:	\$ 6,976,000.00
Spent:	\$ 3,971,000.00
Encumbered:	\$ 1,823,021.00
% Consumed As of 11/2023:	83.0%
Remaining Monies to Spend:	\$ 1,181,949.00
Remaining Monies Requested for FY25:	\$ 9,256,163.00



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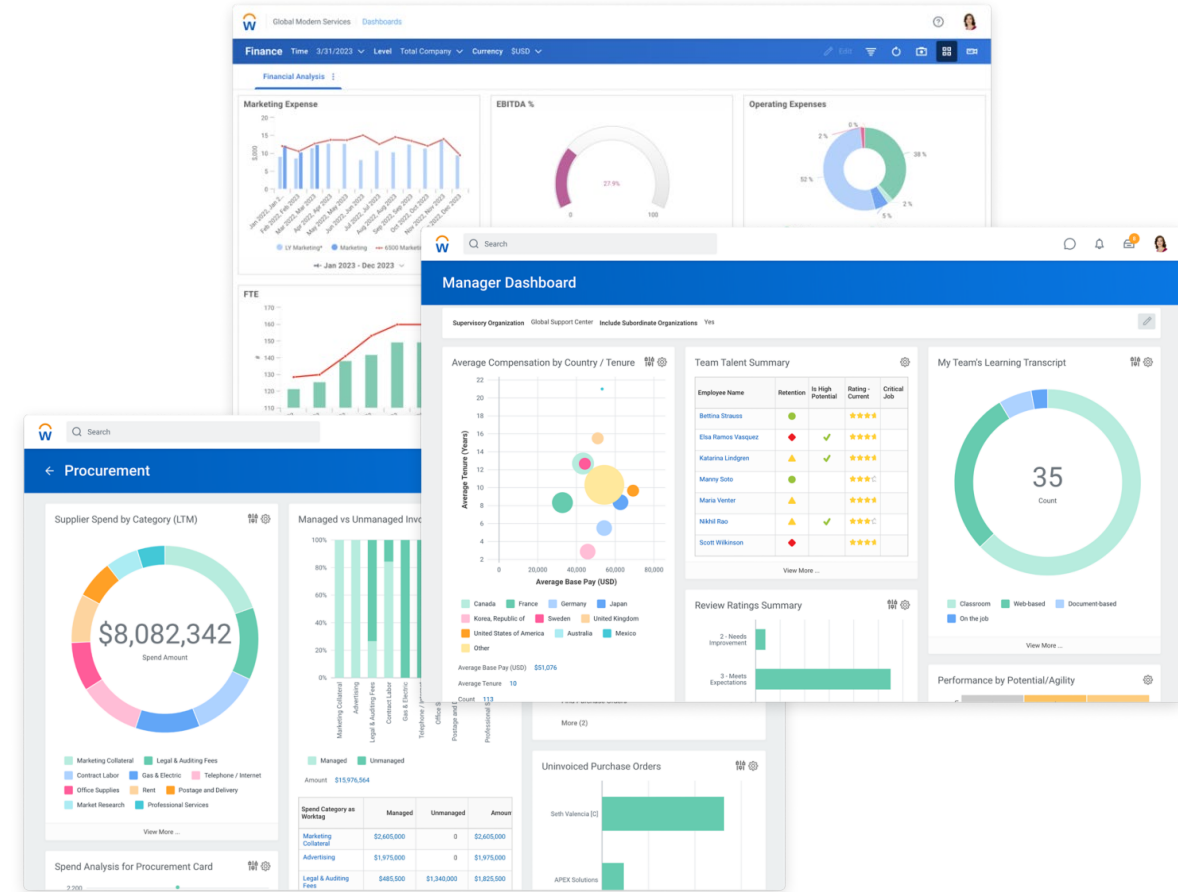
Reimagining the Campus Digital Experience

Year 4 of 4

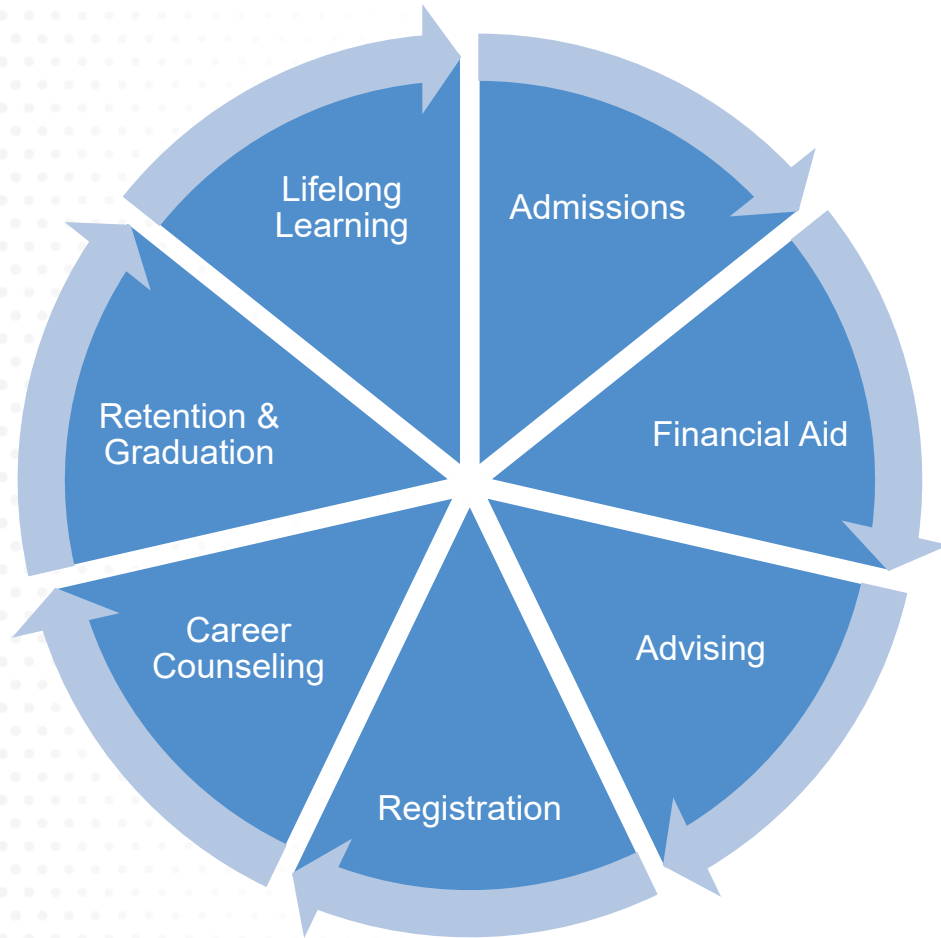
December 13, 2023

Reimagining the Campus Digital Experience

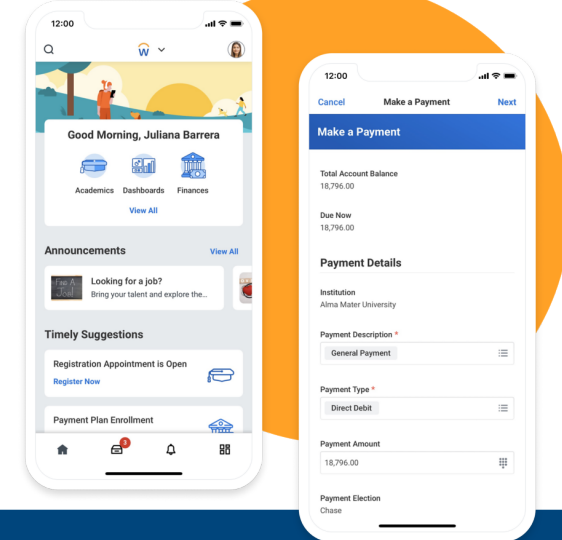
- ERP Implementation Complete
 - HR, Finance, Payroll and Budget systems live as of Jan 2023
 - On time & on budget project
- FY25 Request: SIS Transformation
 - Replace 1998-era SIS with cloud-based, accessible, mobile-friendly platform to support modern students and innovative education pathways



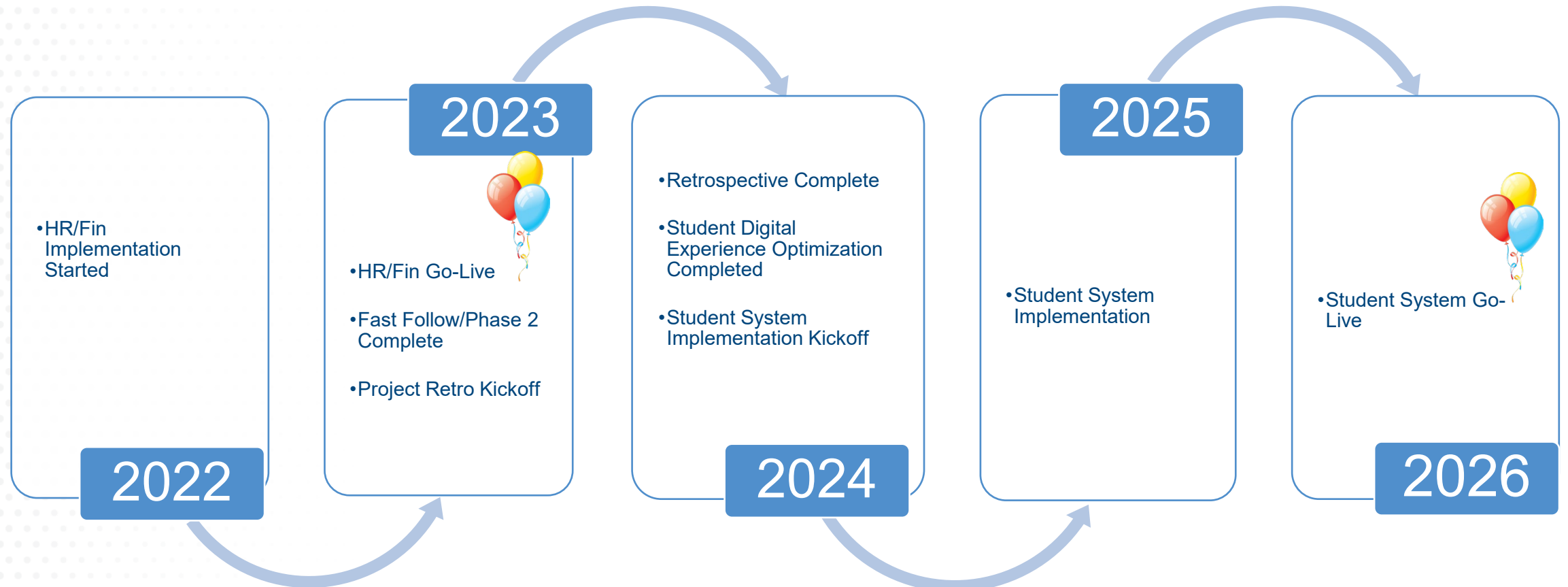
Reimagining the Campus Digital Experience



- Modernized systems deliver frictionless student experience
- Reduced complexity for multiple student & faculty services
- On demand, real-time analytics to drive student success



Reimagining the Campus Digital Experience





Discussion

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