

Network Modernization Funding Request

- Andrew Moore, CIO
- Kenny Hora, Student Trustee
- Kathleen Tomon, Graduate Student Government President





Colorado School of Mines

Colorado's premier engineering and applied science university for over 150 years

Our STEM-focused education and research produces the talent, knowledge and solutions to serve industry and benefit society – all to create a more prosperous future. It's the mission Mines was founded on 150 years ago and where we continue to excel today.

Recognized as an R1: Very High Research Activity

By the numbers



Academic degrees and programs to choose from



Total enrollment of undergraduate and graduate students as of fall 2024



Total research awards during fiscal year 2024



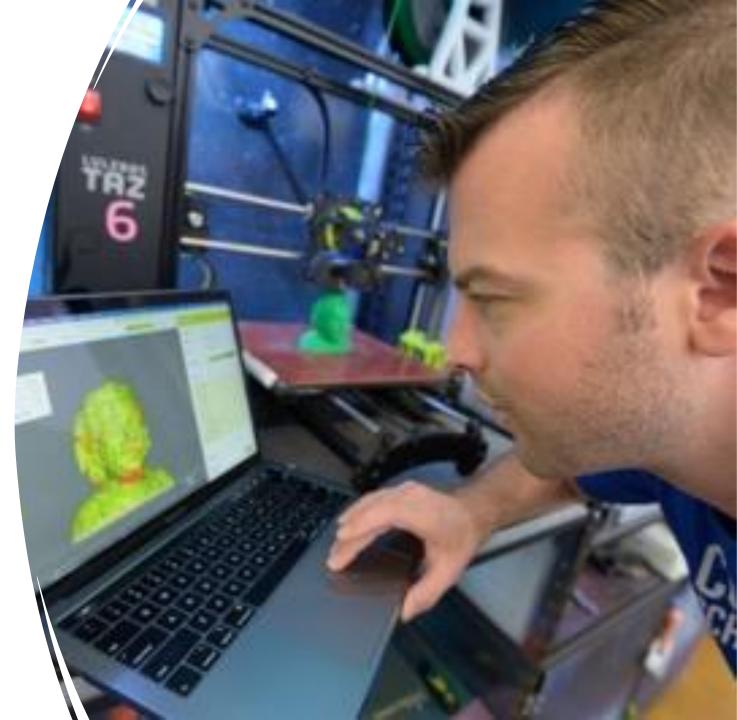
The Why Student Network Experience

- End of Life/Unsupported equipment
- 2-4 devices/student Higher density needed
- Older Wifi standards (Moving to Wifi 6)
- Constrained bandwidth to the internet for Research/High Performance Computing (HPC) - Moving from 10G->100G
- Network security enhancements across campus
- Wireless network coverage around campus is inconsistent and often inadequate



Kenny Hora

- Current Undergrad at Mines, studying Electrical Engineering
- Computers are needed in lectures and labs with high densities of students
- Almost all studying and assignments require internet access, outages mean students can lose a week of learning



Kathleen Tomon



Industry Best Practices

- Network Switches
- Wireless Access Points
- Border Routers
- Network Access Control (NAC)
- Firewalls
- ZTNA System (Zero Trust)



Completed

- Design Work
- Ordered Equipment
- Border Routers Installed
- Network Access Control (NAC) Installed
- Upgraded to 100G
- Test Building Deployed (1600 Jackson)
- Stadium Wireless Deployed



Ongoing through 2026

- Outdoor wireless
- Wired and wireless
 - \odot Academic buildings
 - \odot Administrative buildings
 - \odot Residential buildings
 - \odot Remaining areas





• 2024 ask was not funded

- $\circ~$ Capital IT Scoring was 20/20 ~
- Request: \$7.3M
- Mines Funded: \$2.7M (partially through student tech fee)
- Total: \$10M

• We've delayed other critical projects

- Website replacement
- $\circ~$ BlasterCard security and student experience improvements
- $\circ~$ Critical automated device management

• 2025 Ask is reduced

- Capital IT Priority score of 100%
- Request: \$3.6M
- Mines Funded: \$1.2M (partially through student tech fee)
- Total: \$4.8M











Thank you

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