



COLORADO

Department of Transportation

Division of Transportation Development
2829 W. Howard Place, 4th Floor
Denver, CO 80204

MULTIMODAL TRANSPORTATION OPTION FUND (MMOF) Annual Expenditure Report - CY2020 January 27, 2021

Purpose

This report provides an annual summary accounting of expenditures from the Multimodal Transportation Options Fund as required in Section 43-4-1103 (3)(a), C.R.S.

Background

Colorado Senate Bill 2018-001 established in Section 43-4-1103 (1)(a), C.R.S. a new Multimodal Transportation Options Fund (MMOF) within the State Treasury, the purpose of which was to invest in a complete and integrated multimodal transportation system. Money allocated to the new MMOF may be expended for state and local multimodal transportation projects at the discretion of the Transportation Commission (TC). Combined FY2019 and FY2020 MMOF transfers of \$94.15M provided funding of \$14,137,500 to the Colorado Department of Transportation (CDOT) for state multimodal projects and \$80,112,500 for local multimodal projects. Subsequent budget actions in FY2021 reverted \$10M of CDOT's funds back to the General Fund, leaving \$4,137,500 for state multimodal projects.

In June, 2019, the TC established a formula for distribution of the local MMOF monies to Colorado's fifteen urban and rural Transportation Planning Regions (TPRs), setting aside 5% (\$3,998,500) for necessary CDOT program administration and project delivery oversight similar to other pass-through programs. The TC also established a formula and criteria making certain local project sponsors eligible for reduction or elimination of the 50% MMOF match funding requirement for local projects. Colorado's five Metropolitan Planning Organizations (MPOs) and the ten rural Transportation Planning Regions (TPRs) with support from CDOT, conducted competitive project selection processes, selecting local projects by the Spring and Summer of 2020. CDOT's state MMOF monies have been dedicated to its new Revitalizing Main Streets (RMS) program and project selections are ongoing.

MMOF Funding and Expenditures

The remaining funds from FY2019 appropriations (\$61.75M) expire at the close of the state fiscal year on June 30, 2023. The FY2020 appropriated funds (\$22.5M) expire at the close of the state fiscal year on June 30, 2024. MMOF monies not expended on awarded projects by their expiration will revert back to the General Fund.

This annual report provides an accounting of expenditures from the MMOF through calendar year 2020, including summary expenditures in the state and local programs and a list of awarded projects, recipients, and both MMOF and matching funds expended on each project.

MULTIMODAL OPTIONS FUND (MMOF) SUMMARY REPORT
January, 2021

Expenditure Summary	CY2020	To-Date
Total MMOF Expenditures	\$634,052	\$634,052
Total Matching Expenditures	\$66,242	\$66,242
Combined Match Funding Rate	9.5%	9.5%
State MMOF Program (Revitalizing Main Streets):		
MMOF Expenditures	\$629,910	\$629,910
Matching Expenditures	\$63,528	\$63,528
Combined Match Funding Rate	9.2%	9.2%
Local MMOF Program:		
MMOF Expenditures	\$4,142	\$4,142
Matching Expenditures	\$2,714	\$2,714
Combined Match Funding Rate	39.6%	39.6%
Administration & Oversight (5% set aside):		
MMOF Expenditures	\$38,474	\$38,474
Program Details		
Total MMOF Funding		\$84,250,000
State MMOF Program (Revitalizing Main Streets):		
Total Funding		\$4,137,500
Number of Projects Awarded		57
Total Funding Awarded		\$2,499,326
Total Match Funding Committed		\$249,933
Combined Match Funding Rate		9.1%
Local MMOF Program:		
Total Funding		\$76,114,000
Number of Projects Awarded		105
Total MMOF Funding Awarded		\$72,646,631
Total Match Funding Committed		\$115,876,033
Combined Match Funding Rate		61.5%
Administration & Oversight (5% set aside):		
Total Funding		\$3,998,500

Note: Subsequent reports of MMOF expenditures will be provided annually based on the state fiscal year, July 1 - June 30.

AWARDED PROJECTS - State MMOF Program, Revitalizing Main Streets

<u>Region</u>	<u>Agency</u>	<u>Project Name</u>	Total Project Cost	MMOF Funding Awarded	Total Match Funding Committed	Match Funding Rate	CY2020 MMOF Expenditures	CY2020 Matching Expenditures
Central Front Range	Fremont County	A Path Forward	\$55,000	\$50,000	\$5,000	9.1%	\$ -	\$ -
Denver Area	Alameda Corridor Business Improvement District	Discover Alameda Urban Wayfinding	\$27,500	\$25,000	\$2,500	9.1%	\$ -	\$ -
	City of Boulder	Boulder Meadows Shared Streets	\$45,650	\$41,500	\$4,150	9.1%	\$ -	\$ -
	City of Boulder	Boulder Neighborhood Shared Streets	\$55,000	\$50,000	\$5,000	9.1%	\$ -	\$ -
	City of Boulder	Pearl and Event Street Stretch Phase 2 - Extended Expansions	\$36,300	\$33,000	\$3,300	9.1%	\$ -	\$ -
	City of Lakewood	40 West ArtLine: Activating Health, Safety and Equitable Access	\$55,000	\$50,000	\$5,000	9.1%	\$ 50,000	\$ 5,000
	City of Littleton	Weekends on Main	\$55,000	\$50,000	\$5,000	9.1%	\$ 50,000	\$ 5,000
	Colfax Mayfair Business Improvement District	Main Street Hubs	\$32,969	\$29,972	\$2,997	9.1%	\$ -	\$ -
	Downtown Denver Partnership	Cottrells Park - Repurposing a lot in Downtown Denver	\$39,600	\$36,000	\$3,600	9.1%	\$ -	\$ -
	Town of Castle Rock	Castle Rock Public Health and Safety Improvements	\$46,035	\$41,850	\$4,185	9.1%	\$ 38,647	\$ 3,865
	West Colfax BID	West Colfax Temporary Sidewalk Expansion Pilot	\$55,000	\$50,000	\$5,000	9.1%	\$ -	\$ -
Eastern	Town of Bennett	Highway 79 Trail	\$55,000	\$50,000	\$5,000	9.1%	\$ 50,000	\$ 5,000
	Town of Hugo	Sidewalk Improvements for the Town of Hugo	\$55,000	\$50,000	\$5,000	9.1%	\$ -	\$ -
	Town of Limon	Activating Healthy, Accessible, & Safe Pathways in Limon	\$38,500	\$35,000	\$3,500	9.1%	\$ -	\$ -
Grand Valley	City of Fruita	Wayfinding and Signage for Colorado Riverfront Trail & Active Transportation Corridors	\$55,000	\$50,000	\$5,000	9.1%	\$ -	\$ -
	City of Grand Junction	Grand Junction Wayfinding	\$55,000	\$50,000	\$5,000	9.1%	\$ 50,000	\$ 5,000
	Grand Junction Downtown Development Authority (City of Grand Junction)	Downtown Grand Junction - BID Outdoor Expansion	\$52,789	\$47,990	\$4,799	9.1%	\$ -	\$ -
	Town of Palisade	Downtown Parklet Project	\$55,000	\$50,000	\$5,000	9.1%	\$ -	\$ -

AWARDED PROJECTS - State MMOF Program, Revitalizing Main Streets

<u>Region</u>	<u>Agency</u>	<u>Project Name</u>	Total Project Cost	MMOF Funding Awarded	Total Match Funding Committed	Match Funding Rate	CY2020 MMOF Expenditures	CY2020 Matching Expenditures
Gunnison Valley	City of Gunnison	Gunnison: Main Street IOOF Park Upgrade	\$46,937	\$42,670	\$4,267	9.1%	\$ 8,677	\$ 964
	City of Montrose	1st Street Community Plaza	\$55,000	\$50,000	\$5,000	9.1%	\$ -	\$ -
	Town of Lake City	Accessible Downtown	\$55,000	\$50,000	\$5,000	9.1%	\$ -	\$ -
	Town of Mountain Village	Mountain Village Center public plaza outdoor space	\$55,000	\$50,000	\$5,000	9.1%	\$ 50,000	\$ 5,000
	Town of Olathe	Olathe Pedestrian Path Lights	\$48,800	\$44,364	\$4,436	9.1%	\$ 30,289	\$ 3,029
	Town of Paonia	Paonia: Shop Safe, Shop Local	\$50,976	\$46,342	\$4,634	9.1%	\$ 2,790	\$ 279
	Town of Ridgway	Multimodal Safety Enhancement Project	\$55,000	\$50,000	\$5,000	9.1%	\$ 49,068	\$ 4,907
Intermountain	City of Aspen	Roadway for Restaurant and Retail Recovery (R4)	\$55,000	\$50,000	\$5,000	9.1%	\$ -	\$ -
	City of Glenwood Springs	"Safe & Warm Street Eats" Project	\$55,000	\$50,000	\$5,000	9.1%	\$ -	\$ -
	City of Idaho Springs	The Multimodal Miners Street Marketplace: A Community Led Main Street Revitalization Project	\$55,000	\$50,000	\$5,000	9.1%	\$ -	\$ -
	Town of Breckenridge	Walkable Main Street	\$55,000	\$50,000	\$5,000	9.1%	\$ 50,000	\$ 5,000
	Town of Breckenridge	Illumination of the River Walk Corridor	\$49,467	\$44,970	\$4,497	9.1%	\$ -	\$ -
	Town of Buena Vista	Highway 24 Partial Sidewalk Improvements between Mills Street and Oak Avenue	\$55,000	\$50,000	\$5,000	9.1%	\$ -	\$ -
	Town of Frisco	Frisco Main Street Promenade	\$55,000	\$50,000	\$5,000	9.1%	\$ 41,630	\$ 4,604
	Town of New Castle	Revitalization of Downtown New Castle	\$36,520	\$33,200	\$3,320	9.1%	\$ 23,879	\$ 2,388
	Town of Rifle	Second Street Sidewalk	\$49,940	\$45,400	\$4,540	9.1%	\$ 36,039	\$ 3,604
	Town of Silt	7th Street Sidewalk/ Trail Improvements	\$35,664	\$32,422	\$3,242	9.1%	\$ 31,563	\$ 3,156
North Front Range	City of Longmont	Bigger Hearts, Stronger Streets-- Longmont Main Street Revitalization	\$27,500	\$25,000	\$2,500	9.1%	\$ -	\$ -
	City of Loveland	Saturday Night Dine Out Loveland	\$51,577	\$46,888	\$4,689	9.1%	\$ -	\$ -
	Colorado State	Bicycle and Pedestrian Wayfinding	\$20,038	\$18,216	\$1,822	9.1%	\$ -	\$ -
	Colorado State University	Lory Trail Expansion	\$49,354	\$44,868	\$4,487	9.1%	\$ -	\$ -

AWARDED PROJECTS - State MMOF Program, Revitalizing Main Streets

<u>Region</u>	<u>Agency</u>	<u>Project Name</u>	Total Project Cost	MMOF Funding Awarded	Total Match Funding Committed	Match Funding Rate	CY2020 MMOF Expenditures	CY2020 Matching Expenditures
North Front Range - con't	Town of Windsor (Windsor DDA)	Windsor Sidewalk Cafe - Kit of Parts	\$55,000	\$50,000	\$5,000	9.1%	\$ -	\$ -
	Town of Windsor (Windsor DDA)	Windsor Winter Sidewalk Cafe - Kit of Parts	\$55,000	\$50,000	\$5,000	9.1%	\$ -	\$ -
Northwest	Town of Hayden	Hayden Wayfinding and Business Signage	\$49,500	\$45,000	\$4,500	9.1%	\$ -	\$ -
	Town of Oak Creek	Oak Creek Downtown Park	\$12,881	\$11,710	\$1,171	9.1%	\$ -	\$ -
	Town of Rangely	Revisiting Rangely	\$54,968	\$49,971	\$4,997	9.1%	\$ -	\$ -
Pikes Peak Area	City of Colorado Springs	Dine Out Downtown Colorado Springs	\$24,946	\$22,678	\$2,268	9.1%	\$ -	\$ -
	City of Colorado Springs	OCC Al Fresco	\$29,093	\$26,448	\$2,645	9.1%	\$ -	\$ -
	City of Fountain	101 N Main Street and Ohio Avenue Intersection Improvements	\$55,000	\$50,000	\$5,000	9.1%	\$ -	\$ -
San Luis Valley	City of Alamosa	Alamosa Main Street Expansion of Outdoor Dining	\$55,000	\$50,000	\$5,000	9.1%	\$ 50,000	\$ 5,000
	City of Salida	F Street Commerce, Comfort, and Cleanliness	\$41,367	\$37,606	\$3,761	9.1%	\$ 17,327	\$ 1,733
	Town of Crestone	Providing Outdoor Space	\$55,000	\$50,000	\$5,000	9.1%	\$ -	\$ -
	Town of Manassa	Manassa Bike and Walk Lane on 1 st Stree	\$55,000	\$50,000	\$5,000	9.1%	\$ -	\$ -
Southeast	City of La Junta	Livewell Park: Creative Communing in Downtown La Junta	\$54,797	\$49,815	\$4,982	9.1%	\$ -	\$ -
	City of Lamar	Safety in Downtown Lamar	\$55,000	\$50,000	\$5,000	9.1%	\$ -	\$ -
Southwest	City of Durango	City of Durango Bumps Out For Business	\$55,000	\$50,000	\$5,000	9.1%	\$ -	\$ -
Upper Front Range	City of Fort Morgan	Fort Morgan Downtown Share the Road Campaign	\$49,500	\$45,000	\$4,500	9.1%	\$ -	\$ -
	Town of Estes Park	Signage and Trolley to Promote Public Health and Keep the Estes Park Economy Open	\$51,092	\$46,447	\$4,645	9.1%	\$ -	\$ -
	Town of Estes Park	Winterize Outdoor Areas to Support an Extended Business Season	\$55,000	\$50,000	\$5,000	9.1%	\$ -	\$ -

AWARDED PROJECTS - Local MMOF Program

<u>Region</u>	<u>Agency</u>	<u>Project Name</u>	Total Project Cost	MMOF Funding Awarded	Total Match Funding Committed	Match Funding Rate	CY2020 MMOF Expenditures	CY2020 Matching Expenditures
Central Front Range	Canon City	US50 East Lighting	\$725,000	\$362,500	\$362,500	50.0%	\$ -	\$ -
	Canon City	US50 Pedestrian Crossing	\$3,024,826	\$464,826	\$2,560,000	84.6%	\$ -	\$ -
	Cripple Creek	Cripple Creek TAP 18 Phase 1	\$1,209,251	\$500,000	\$709,251	58.7%	\$ -	\$ -
	Envida	Coordinated, Accessible Transportation in Eastern El Paso County	\$100,000	\$50,000	\$50,000	50.0%	\$ -	\$ -
	Westcliffe	Town of Westcliffe West End	\$1,200,000	\$240,000	\$960,000	80.0%	\$ -	\$ -
Denver Area	Arapahoe County	High Plains/Cherry Creek Trail Connector	\$4,750,000	\$2,375,000	\$2,375,000	50.0%	\$ -	\$ -
	City of Boulder	HOP Service Expansion	\$12,900,000	\$2,400,000	\$10,500,000	81.4%	\$ -	\$ -
	City of Longmont	St Vrain Greenway Phase 13	\$3,000,000	\$1,500,000	\$1,500,000	50.0%	\$ -	\$ -
	City of Louisville	Rock Creek and Coal Creek trail connection	\$950,000	\$475,000	\$475,000	50.0%	\$ -	\$ -
	Clear Creek County	Peaks to Plains (P2P) Trail-Clear Creek Greenway: Canyon Segment Phase 2	\$2,127,600	\$500,000	\$1,627,600	76.5%	\$ -	\$ -
	Denver	16th St Mall Rehabilitation	\$40,000,000	\$20,000,000	\$20,000,000	50.0%	\$ -	\$ -
	Denver Regional Council of Governments (DRCOG)	Second FasTracks Commitment	\$5,720,000	\$2,860,000	\$2,860,000	50.0%	\$ -	\$ -
	Jeffco	Front Range Trail Study	\$250,000	\$100,000	\$150,000	60.0%	\$ -	\$ -
	Jeffco	Peaks to Plains Trail - SH-6 Tunnel 1 to Huntsman Gulch	\$20,500,000	\$10,250,000	\$10,250,000	50.0%	\$ -	\$ -
	Parker	Parker Rd. Multi-Use Trail/Sidewalk: Twenty Mile Rd. to Hess Rd.	\$2,000,000	\$1,000,000	\$1,000,000	50.0%	\$ -	\$ -
	Town of Lochbuie	Greenway Trail: CR 37 to Stagecoach	\$900,000	\$450,000	\$450,000	50.0%	\$ -	\$ -
	Town of Nederland	Downtown ADA Sidewalk Connections	\$1,500,000	\$750,000	\$750,000	50.0%	\$ -	\$ -
Eastern	City of Sterling	Seep Ditch Trail Segment 1	\$176,003	\$136,802	\$39,201	22.3%	\$ -	\$ -
	City of Wray	Sidewalk Installation and Improvements Throughout Wray	\$499,719	\$388,417	\$111,302	22.3%	\$ -	\$ -
	Phillips County	Sidewalk Installation and Improvements at Courthouse	\$134,693	\$104,693	\$30,000	22.3%	\$ -	\$ -
	Town of Cheyenne Wells	Cheyenne Wells School District Pedestrian/Bike Improvement	\$382,473	\$297,233	\$85,240	22.3%	\$ -	\$ -
	Town of Hugo	Sidewalks Through Hugo	\$134,693	\$104,693	\$30,000	22.3%	\$ -	\$ -
	Grand Valley	City of Fruita	City of Fruita Active Circulation Plan	\$90,000	\$45,000	\$45,000	50.0%	\$ -
	City of Fruita	Fremont Street Multi-Modal Design	\$250,000	\$125,000	\$125,000	50.0%	\$ -	\$ -
	City of Grand Junction	24 Road Multi-Modal Path	\$719,624	\$359,812	\$359,812	50.0%	\$ -	\$ -

AWARDED PROJECTS - Local MMOF Program

<u>Region</u>	<u>Agency</u>	<u>Project Name</u>	Total Project Cost	MMOF Funding Awarded	Total Match Funding Committed	Match Funding Rate	CY2020 MMOF Expenditures	CY2020 Matching Expenditures
Grand Valley - cont'd	Grand Valley MPO	Statewide Travel Survey	\$100,000	\$50,000	\$50,000	50.0%	\$ -	\$ -
	Grand Valley Transit	Capital for GVT	\$1,213,500	\$262,500	\$951,000	78.4%	\$ -	\$ -
	Mesa County	Rocky Mountain Elementary School-SRTS Sidewalk	\$570,400	\$285,200	\$285,200	50.0%	\$ -	\$ -
	Town of Collbran	Trail Feasibility Study	\$71,203	\$56,250	\$14,953	21.0%	\$ -	\$ -
	Town of Palisade	Multimodal Hwy 6 Project	\$912,877	\$547,726	\$365,151	40.0%	\$ -	\$ -
Gunnison Valley	All Points Transit	APT Micro transit Feasibility Study	\$40,000	\$40,000	\$0	0.0%	\$ -	\$ -
	All Points Transit	APT Montrose General Public Transit	\$630,194	\$315,097	\$315,097	50.0%	\$ -	\$ -
	Gunnison	City of Gunnison Ohio Street	\$787,500	\$393,750	\$393,750	50.0%	\$ -	\$ -
	San Miguel Authority for Regional Transportation (SMART)	SH145 Meadows Trail Underpass	\$200,000	\$100,000	\$100,000	50.0%	\$ -	\$ -
	San Miguel County	Bridal Veil Trail Ped Bridge	\$120,000	\$60,000	\$60,000	50.0%	\$ -	\$ -
	San Miguel County	SMC Down Valley Connect Trail	\$150,000	\$75,000	\$75,000	50.0%	\$ -	\$ -
	Town of Lake City	Third St. Pedestrian & Drainage Impv.	\$1,072,578	\$858,062	\$214,516	20.0%	\$ -	\$ -
	Town of Mountain Village	Mtn Village Bike & Ped Safety	\$1,500,000	\$400,000	\$1,100,000	73.3%	\$ -	\$ -
Intermountain	City of Aspen	Paepke Mobility Hub	\$1,300,784	\$650,392	\$650,392	50.0%	\$ -	\$ -
	Pitkin County	Integrated Mobility Study Ph 2	\$60,000	\$30,000	\$30,000	50.0%	\$ -	\$ -
	Pitkin County	Transit Enhancement Study	\$100,000	\$50,000	\$50,000	50.0%	\$ -	\$ -
	RFTA	27th St./SH 82 Grade Separated Crossing	\$8,546,515	\$1,050,392	\$7,496,123	87.7%	\$ -	\$ -
	Snowmass Village	Snowmass Transit Station	\$950,000	\$300,000	\$650,000	68.4%	\$ -	\$ -
	Summit County	Frisco Transit Center	\$10,650,392	\$650,392	\$10,000,000	93.9%	\$ -	\$ -
	Town of Breckenridge	E-bike Feasibility Study and Implementation	\$840,000	\$420,000	\$420,000	50.0%	\$ -	\$ -
	Town of Silt	I-70 Pedestrian Overpass Design	\$403,208	\$250,392	\$152,816	37.9%	\$ -	\$ -
	Town of Vail	Smart Transit Technology	\$700,000	\$350,000	\$350,000	50.0%	\$ -	\$ -
North Front Range	City of Evans	Evans Transportation Master Plan	\$168,000	\$150,000	\$18,000	10.7%	\$ 1,623	\$ 195
	City of Fort Collins	Laporte Avenue Improvements - Fishback to Sunset	\$1,891,291	\$250,000	\$1,641,291	86.8%	\$ -	\$ -
	City of Fort Collins	Siphon Overpass	\$2,135,000	\$500,000	\$1,635,000	76.6%	\$ -	\$ -
	City of Fort Collins	Transfort Bus Procurement	\$1,858,091	\$908,091	\$950,000	51.1%	\$ -	\$ -
	City of Fort Collins	West Elizabeth Corridor	\$1,500,000	\$750,000	\$750,000	50.0%	\$ -	\$ -

AWARDED PROJECTS - Local MMOF Program

<u>Region</u>	<u>Agency</u>	<u>Project Name</u>	Total Project Cost	MMOF Funding Awarded	Total Match Funding Committed	Match Funding Rate	CY2020 MMOF Expenditures	CY2020 Matching Expenditures
North Front Range - cont'd	City of Greeley	Greeley #3 Canal Trail	\$700,000	\$350,000	\$350,000	50.0%	\$ -	\$ -
	City of Greeley	Greeley Comprehensive Transportation Plan	\$650,000	\$325,000	\$325,000	50.0%	\$ -	\$ -
	City of Loveland	South Boyd Lake Trail	\$4,075,000	\$500,000	\$3,575,000	87.7%	\$ -	\$ -
	City of Loveland	US287 West Sidewalk Gap	\$585,000	\$292,500	\$292,500	50.0%	\$ -	\$ -
	Larimer County	Poudre River Regional Trail Windsor to Timnath Connector	\$2,221,368	\$399,417	\$1,821,951	82.0%	\$ -	\$ -
	North Front Range MPO	Expansion of the Mobility Program	\$1,200,000	\$600,000	\$600,000	50.0%	\$ -	\$ -
	North Front Range MPO	North Front Range Premium Transit Analysis	\$250,000	\$125,000	\$125,000	50.0%	\$ -	\$ -
	Town of Berthoud	Berthoud Pkwy Trail Gap Elimination Project	\$456,000	\$200,000	\$256,000	56.1%	\$ -	\$ -
	Town of Severance	WCR 23/Great Western Trail Connection	\$750,000	\$75,000	\$675,000	90.0%	\$ -	\$ -
	Town of Windsor	7th Street Multimodal Transportation Study & Early Action	\$300,000	\$150,000	\$150,000	50.0%	\$ -	\$ -
Northwest	Craig	Downtown Yampa Ave Sidewalk Improvements	\$505,795	\$308,535	\$197,260	39.0%	\$ -	\$ -
	Hayden	US 40 Ped Multimodal Ped	\$337,935	\$281,838	\$56,097	16.6%	\$ -	\$ -
	Steamboat Springs	West Steamboat Trail Connections	\$400,000	\$200,000	\$200,000	50.0%	\$ -	\$ -
Pikes Peak Area	Colorado Springs	Hancock Sidewalk - Sand Creek Trail To Academy Blvd.	\$1,008,000	\$504,000	\$504,000	50.0%	\$ -	\$ -
	Colorado Springs	Three Trail Crossing (was Pikes Peak Signalization)	\$878,350	\$439,175	\$439,175	50.0%	\$ -	\$ -
	Colorado Springs - MMT	Alternative Transit Services Implementation	\$640,000	\$320,000	\$320,000	50.0%	\$ -	\$ -
	Colorado Springs - MMT	Bus Stop ADA Compliance & Accessibility / Amenity Improvements	\$2,150,000	\$1,075,000	\$1,075,000	50.0%	\$ -	\$ -
	Colorado Springs - MMT	Enterprise Asset Management (EAM) System Implementation	\$500,000	\$250,000	\$250,000	50.0%	\$ -	\$ -
	El Paso County	El Paso County I25 Gap Project	\$1,298,434	\$648,717	\$649,717	50.0%	\$ -	\$ -
	El Paso County	EPC ADA Asset Measurements and Construction Project	\$3,000,000	\$1,500,000	\$1,500,000	50.0%	\$ -	\$ -
	El Paso County	South Powers Boulevard Multimodal Corridor Study	\$1,000,000	\$500,000	\$500,000	50.0%	\$ -	\$ -

AWARDED PROJECTS - Local MMOF Program

<u>Region</u>	<u>Agency</u>	<u>Project Name</u>	Total Project Cost	MMOF Funding Awarded	Total Match Funding Committed	Match Funding Rate	CY2020 MMOF Expenditures	CY2020 Matching Expenditures
Pikes Peak Area - cont'd	Fountain Valley Senior Center/ENVIDA	Coordinated Mobility on Demand in the Pikes Peak Region	\$300,000	\$150,000	\$150,000	50.0%	\$ 2,520	\$ 2,520
	Lewis Palmer School District	LPSD SRTS Sidewalk and Trail Project	\$100,000	\$50,000	\$50,000	50.0%	\$ -	\$ -
	Manitou Springs	Creek Walk Trail, Phases 4: Survey, Right-of-Way Acquisition, Design, and Construction	\$1,000,000	\$500,000	\$500,000	50.0%	\$ -	\$ -
	PPACG	PPACG Tri County Study	\$421,172	\$70,000	\$351,172	83.4%	\$ -	\$ -
	Woodland Park	Woodland Park Pedestrian Ramps, Sidewalks, and Trail Overlay	\$1,048,614	\$524,307	\$524,307	50.0%	\$ -	\$ -
Pueblo Area	City of Pueblo	Arkansas River Trail Phase 4	\$1,071,835	\$200,000	\$871,835	81.3%	\$ -	\$ -
	City of Pueblo	City Center & Santa Fe Streetscape Project	\$1,003,000	\$209,884	\$793,116	79.1%	\$ -	\$ -
	City of Pueblo	Prairie Ave - Lake Minnequa Connector Trail Project	\$388,000	\$194,000	\$194,000	50.0%	\$ -	\$ -
	City of Pueblo	Prairie Avenue Improvements	\$8,320,000	\$1,300,000	\$7,020,000	84.4%	\$ -	\$ -
	Pueblo Area Council of Governments	Statewide Travel Demand Survey	\$200,000	\$100,000	\$100,000	50.0%	\$ -	\$ -
San Luis Valley	Town of Del Norte	Del Norte Revitalization	\$1,293,916	\$323,800	\$970,116	75.0%	\$ -	\$ -
	Town of Manassa	Manassa Pedestrian and Bicycle Downtown Improvements	\$602,325	\$602,325	\$0	0.0%	\$ -	\$ -
	Town of Saguache	Saguache Streetscape Design	\$35,860	\$35,860	\$0	0.0%	\$ -	\$ -
South Central	City of Trinidad	Accessible Pedestrian Crossing Upgrades	\$100,000	\$70,000	\$30,000	30.0%	\$ -	\$ -
	City of Trinidad	Bike Lane Marking	\$25,000	\$17,500	\$7,500	30.0%	\$ -	\$ -
	SCCOG	Walsenburg Transit Facility	\$368,973	\$258,281	\$110,692	30.0%	\$ -	\$ -
Southeast	City of La Junta	Off Road Trail Facility	\$100,000	\$100,000	\$0	0.0%	\$ -	\$ -
	City of Lamar	Pedestrian Bridge Project (ADA compliance)	\$200,000	\$200,000	\$0	0.0%	\$ -	\$ -
	SE TPR - SECED, Inc.	Regional Bus Shelters	\$364,000	\$364,000	\$0	0.0%	\$ -	\$ -

AWARDED PROJECTS - Local MMOF Program

<u>Region</u>	<u>Agency</u>	<u>Project Name</u>	Total Project Cost	MMOF Funding Awarded	Total Match Funding Committed	Match Funding Rate	CY2020 MMOF Expenditures	CY2020 Matching Expenditures
Southwest	Archuleta County	Multimodal Bus Facilities Plan	\$30,000	\$15,000	\$15,000	50.0%	\$ -	\$ -
	City of Cortez	Cortez Senior Mobility MMOF	\$292,000	\$146,000	\$146,000	50.0%	\$ -	\$ -
	City of Durango	Durango 30th St Connection	\$150,000	\$75,000	\$75,000	50.0%	\$ -	\$ -
	Dolores County	Bus/Vehicle Shelter	\$84,000	\$84,000	\$0	0.0%	\$ -	\$ -
	Dolores County	Scheduling and Records Software	\$50,000	\$25,000	\$25,000	50.0%	\$ -	\$ -
	Montezuma County	Montezuma Co PTMV Ph2	\$510,300	\$459,270	\$51,030	10.0%	\$ -	\$ -
	Southern Colorado Community Action Agency	Transit Operations	\$37,570	\$37,570	\$0	0.0%	\$ -	\$ -
	Town of Bayfield	Bayfield SUP Improvements	\$1,049,250	\$248,678	\$800,572	76.3%	\$ -	\$ -
	Town of Pagosa Springs	Pagosa E End Master Plan MMOF	\$178,239	\$156,850	\$21,389	12.0%	\$ -	\$ -
Upper Front Range	Town of Brush	US34 Sidewalk Replacement	\$1,828,226	\$598,226	\$1,230,000	67.3%	\$ -	\$ -
	Town of Estes Park	Fall River Trail	\$1,602,635	\$448,226	\$1,154,409	72.0%	\$ -	\$ -
	Town of Hudson	SH52 Sidewalk construction	\$898,226	\$198,226	\$700,000	77.9%	\$ -	\$ -
	Town of Platteville	Division Sidewalk construction	\$248,226	\$248,226	\$0	0.0%	\$ -	\$ -