



# Legislative Council Staff

*Nonpartisan Services for Colorado's Legislature*

# Memorandum

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**TO:** Members of the General Assembly  
**FROM:** Anna Gerstle, Senior Fiscal Analyst, (303) 866-4375  
**SUBJECT:** Financing of Public Schools for Fiscal Year 2020-21

## Summary of Memorandum

House Bill 20-1418 amended the Public School Finance Act of 1994 to provide funding for school districts in FY 2020-21. The bill was signed by the Governor on June 30, 2020, and took effect on that date. This memorandum summarizes the primary funding changes for school finance contained in this bill. Estimates in this memorandum will be adjusted during the 2021 legislative session based on actual pupil counts and local property tax collections.

## Overview of School Finance Funding Changes

**School Finance Act.** The School Finance Act is expected to provide \$7.2 billion in total program funding to school districts in FY 2020-21. The state provides about 58 percent of this amount, or \$4.2 billion, while local property and specific ownership taxes are projected to provide about \$3.1 billion. Appendix A shows year-over-year funding changes for all school districts in the state. For informational purposes only, Appendix B shows expected allocation of federal COVID-19 relief funds allocated for K-12 education by the Governor and distributed to local education providers by the Colorado Department of Education (CDE).

**Change from FY 2019-20.** School district funding is expected to decrease by 4.8 percent, or \$367.6 million, in FY 2020-21 compared with the prior year. The change in funding will come from a \$77.4 million increase in school district property and specific ownership taxes and a \$445.0 million decrease in state funding for school finance.

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**Base per pupil funding.** House Bill 20-1418 established the base per pupil funding amount at \$7,083.61, which reflects a 1.9 percent inflation rate increase, as required by Amendment 23.

**Statewide average per pupil funding.** In FY 2020-21, the statewide average per pupil funding is expected to decrease from \$8,489 to \$8,078, a decrease of 4.8 percent, or \$411.

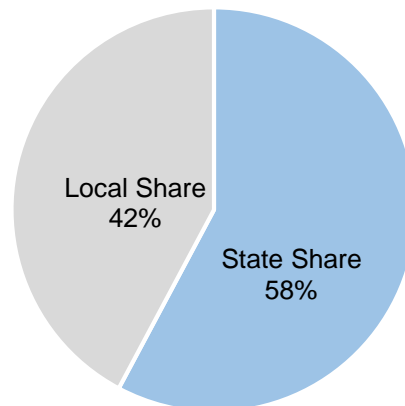
**Additional changes.** House Bill 20-1418 made a variety of changes to education-related programs, including:

- transferring \$100.0 million from the Public School Capital Construction Assistance Fund, which funds the Building Excellent Schools Today (BEST) program, to the State Public School Fund;
- increasing the maximum annual amount of lease payments under state lease-purchase agreements for public school capital construction projects from \$110 million to \$125 million;
- diverting \$10.0 million in state lands revenue and an expected \$38.2 million in retail marijuana excise tax revenue to the State Public School Fund;
- transferring a total of \$5.0 million from the Marijuana Tax Cash Fund and High Cost Special Education Trust Fund to the State Public School Fund, and a total of \$6.4 million from nine cash funds to the State Education Fund;
- delaying the implementation of, repealing the required appropriations for, or repealing six grant and pilot programs;
- decreasing the FY 2019-20 appropriation for the Quality Teacher Recruitment program by \$1.0 million, although funding will be provided through other sources;
- authorizing CDE to correct the underpayment of state funding to local education provider if it was determined based on inaccurate information submitted to CDE, and providing an appropriation for that purpose;
- making technical changes related to counting part-time kindergarteners and five-year-old first graders;
- requiring CDE to convene stakeholders to review impacts of the disruption related to COVID-19;
- making changes related to accreditation ratings, school plans, performance indicators, probationary teacher contract notifications, school district budget deadlines, and READ Act per pupil intervention funding for FY 2020-21 only; and
- changing how district total program mill levies are determined; the changes do not change the amount of local property tax revenue collected.

## School Finance Act Funding

The Public School Finance Act of 1994 is the mechanism through which school districts receive state aid and local funds for operating purposes. In FY 2020-21, the act is expected to provide \$7.2 billion to school districts. The state is expected to provide about \$4.2 billion (58 percent), while the local revenue sources provide \$3.1 billion (42 percent). Figure 1 shows the relative shares for state and local funding.

**Figure 1**  
**State and Local Shares of School Finance, FY 2020-21**



Source: Legislative Council Staff.

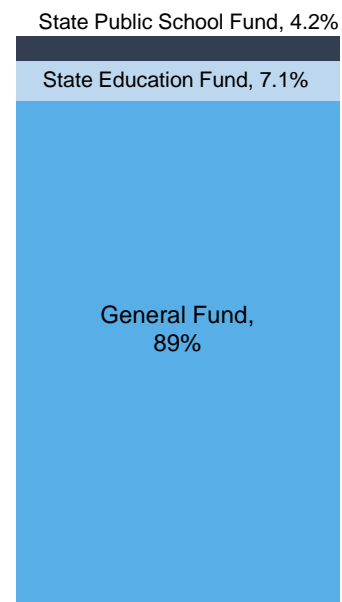
**Sources of state funding.** The General Assembly appropriates money for the state share of school finance from three funds: the General Fund, the State Education Fund, and the State Public Education Fund, as illustrated in Figure 2.

*General Fund.* The General Fund is the primary source for state aid to schools, accounting for 89 percent of the state share, or \$3.7 billion, in FY 2020-21.

*State Education Fund.* The State Education Fund provides the next largest share at 7.1 percent, or \$298 million. This fund was created by Amendment 23 and receives a portion of state income tax. Money in the fund can only be spent for certain educational purposes specified in the state constitution.

*State Public School Fund.* The State Public School Fund provides the remaining 4.2 percent, or \$174 million, in FY 2020-21. This fund consists of interest earned by the Public School Fund and federal mineral leasing revenue dedicated by state law for public education.

**Figure 2**  
**State Share Funding Sources, FY 2020-21**  
(Total state share is \$4.2 billion)



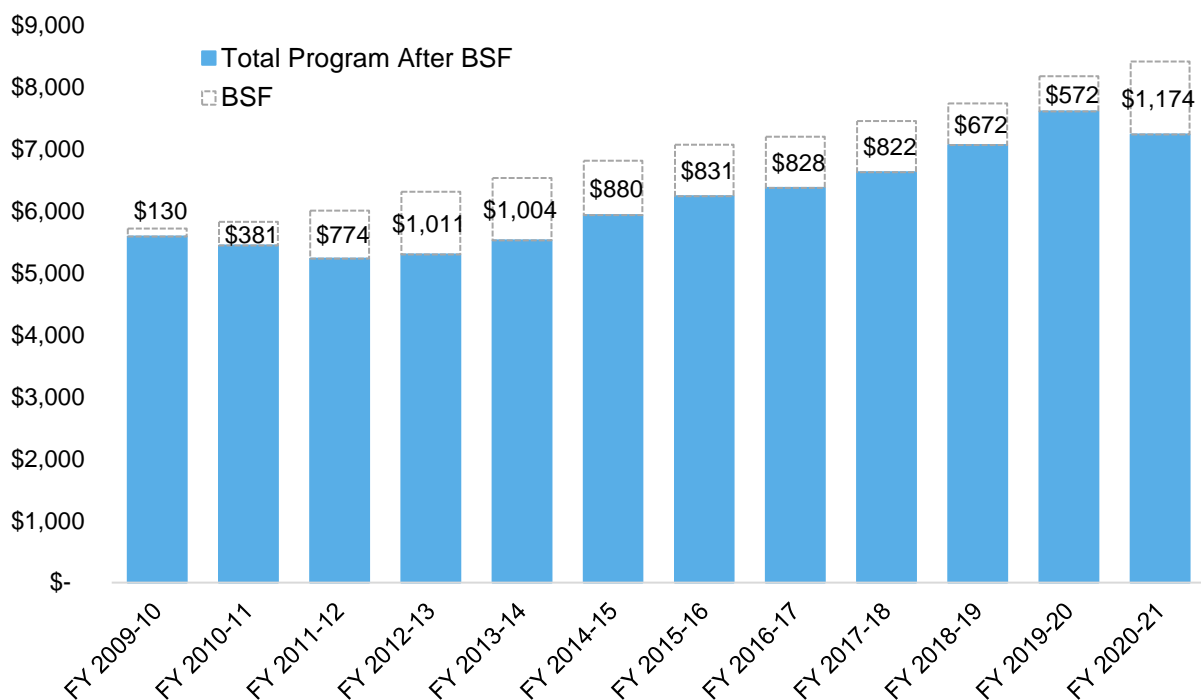
Source: Joint Budget Committee Staff and Legislative Council Staff.

## Budget Stabilization Factor

The school finance act includes a budget stabilization factor that reduces the amount of state aid allocated to school districts based on the available state revenue and other budget priorities set by the General Assembly. The budget stabilization factor reduces total program funding by a specific percentage; for FY 2020-21, it is set to reduce each school district's total program funding by 14.04 percent, which amounts to an overall reduction in state aid of \$1.17 billion; the local share of school finance is not impacted. Without the budget stabilization factor, school finance funding would have been about \$8.4 billion in FY 2020-21.

For FY 2020-21, the budget stabilization factor increased by \$601.1 million compared to FY 2019-20. Figure 3 illustrates the level of total program funding and the budget stabilization factor for all school districts since it was implemented in FY 2009-10.

**Figure 3**  
**Total Program Funding After the Budget Stabilization Factor**  
*Dollars in Million*



Source: Legislative Council Staff. BSF = Budget stabilization factor.

The budget stabilization factor is generally the product of two separate policy decisions by the General Assembly. First, the Long Bill requires that the budget stabilization factor be established to determine an initial appropriation for state aid under the school finance act. The final budget stabilization factor is then set in the school finance bill, which adjusts the appropriation for state aid accordingly.

Under provisions of House Bill 20-1418, the value of the budget stabilization factor in FY 2021-22 cannot exceed the FY 2020-21 level of \$1.17 billion. This is expected to increase overall funding by \$132 million, and raise per pupil funding by \$157, as a result of required inflationary increases and the projected change in enrollment. These changes will be reflected in the 2021 Long Bill, but the General Assembly may adjust this amount up or down in the 2021 school finance bill or other legislation.

**Example of budget stabilization factor application.** Calculation of funding for an individual school district begins with the district’s total program funding level as determined by the statutory school finance formula. The budget stabilization factor is then applied to implement a specific percentage reduction in funding. Table 1 illustrates how the budget stabilization factor reduces funding for two school districts in FY 2020-21. The budget stabilization factor reduces funding for the Greeley and Hinsdale school districts by 14.04 percent, which decreases state aid for Greeley by \$29.1 million and Hinsdale by \$243,005. The local share is unaffected by the budget stabilization factor.

**Table 1  
Example of Budget Stabilization Factor Applications**

School District	Before BSF		BSF (14.04%)	After BSF	
	Total Program	State Share		Total Program	State Share
Greeley	\$207,150,038	\$142,705,100	(\$29,093,279)	\$178,056,756	\$113,611,821
Hinsdale	\$1,730,243	\$751,706	(\$243,005)	\$1,487,238	\$508,701

Source: Legislative Council Staff.

For some districts with limited state aid, the budget stabilization factor percent reduction may be less than 14.04 percent. Cripple Creek, Estes Park, Fort Lupton, North Park, Pawnee, Platte Valley, Prairie, and Wiggins are the districts in this situation in FY 2020-21.

## Base Per Pupil Funding

Amendment 23 requires that the General Assembly increase the statewide base per pupil funding amount by at least inflation for FY 2020-21. Inflation for calendar year 2019 was 1.9 percent, and House Bill 20-1418 increased the statewide base by this amount, from \$6,951.53 in FY 2019-20 to \$7,083.61 in FY 2020-21. The statewide base is the dollar amount to which each district’s size, cost of living, and personnel costs factors is applied, in order to determine the district’s per pupil funding.

An increase in the statewide base also triggers an increase in per pupil funding provided to districts for students enrolled in online or extended high school. These amounts increase by the same percentage as the statewide base, or 1.9 percent, in FY 2020-21. As a result, online and extended high school per pupil funding increased from \$8,382 in FY 2019-20 to \$8,541 in FY 2020-21. After the application of the budget stabilization factor, this per pupil funding amount will be \$7,341 in FY 2020-21.

## Categorical Programs

Categorical programs provide funding for specific educational purposes. Amendment 23 defines certain programs, including special education and pupil transportation, among others, as categorical programs and requires that state funding for these programs in the aggregate increase by at least inflation in FY 2020-21. Generally, funding for categorical programs is contained in the Long Bill, and substantive changes to the administration and financing of categorical programs are contained in other legislation.

Table 3 shows the FY 2020-21 state appropriation for categorical programs. Note that some of these programs, such as special education and English language proficiency, receive federal funds in addition to the amounts shown in Table 3.

**Table 3**  
**Appropriations for Categorical Programs**  
*Dollars in Millions*

<b>Categorical Program</b>	<b>FY 2019-20 Appropriation</b>	<b>FY 2020-21 Appropriation</b>	<b>Change from Prior Year</b>	<b>Percent Change</b>
Special Education	\$202.7	\$206.2	\$3.5	1.7%
English Language Proficiency	\$23.0	\$24.1	\$1.1	4.8%
Transportation	\$60.5	\$61.6	\$1.1	1.8%
Vocational Education	\$27.2	\$27.8	\$0.5	2.0%
Gifted and Talented	\$12.7	\$12.8	\$0.1	1.2%
Expelled & At-Risk Student Services	\$9.5	\$9.5	\$0	0.0%
Small Attendance Centers	\$1.3	\$1.3	\$0	0.0%
Comprehensive Health Education	\$1.1	\$1.1	\$0	0.0%
<b>Total</b>	<b>\$338.1</b>	<b>\$344.5</b>	<b>\$6.4</b>	<b>1.9%</b>

*Source: FY 2020-21 Appropriations Report, Joint Budget Committee Staff.  
Numbers may not sum due to rounding.*

## Other Provisions of House Bill 20-1418

**BEST program.** For FY 2020-21 only, the bill transferred \$100.0 million from the Public School Capital Construction Assistance Fund to the State Public School Fund, and diverted revenue above the first \$40 million received in retail marijuana excise tax from the assistance fund to the State Public School Fund. The diverted excise tax revenue is expected to be about \$38.2 million.

The bill also increased the maximum annual amount of lease payments under the agreements to \$125 million for FY 2020-21, and appropriated \$15.0 million from the Public School Capital Construction Assistance Fund for FY 2020-21 for lease payments.

**State land revenue.** Under current law, state public lands revenue is distributed first to BEST and State Land Board administration, and then to the Permanent Fund. In FY 2020-21, the bill diverted \$10.0 million in state lands revenue that would otherwise be deposited in the Permanent Fund to the State Public School Fund.

**Transfers.** The bill transferred a total of \$5.0 million from the Marijuana Tax Cash Fund (\$2.5 million) and the principal of the High Cost Special Education Trust Fund (\$2.5 million) to the State Public School Fund. The bill also transferred a total of \$6.4 million from the following funds to the SEF:

- Early Literacy Fund;
- Teacher of the Year Fund;
- Full Day Kindergarten Facilities Capital Construction Fund;
- Retaining Teachers Fund;
- School Cardiopulmonary Resuscitation and Automated External Defibrillator Training Fund;
- Closing the Achievement Gap Cash Fund;
- Great Teachers and Leaders Fund;
- Nonpublic School Fingerprint Fund, as it existed prior to its 2006 repeal; and
- Student Re-engagement Grant Program Fund, as it existed prior to its repeal in 2019.

**K-12 education programs.** The bill repealed the Grow Your Own Educator program and the Advanced Placement (AP) incentives pilot program, and delayed the implementation of the Local School Food Purchasing program and the K-5 Social and Emotional Health Pilot program. It also repealed the required FY 2020-21 appropriations for the school counselor corps grant program to assist with completion of state and federal financial aid forms; and the computer science education grant program. In addition, the bill decreased the FY 2019-20 appropriation for the Quality Teacher Recruitment program by \$1.0 million.

**Audit payments.** The bill authorized the Commissioner of Education to expend money to correct the underpayment of state funding to a local education provider when the determination of state funding includes an error in the information submitted to CDE, and appropriated \$2.2 million in FY 2020-21 for that purpose.

**Budget deadlines.** For the FY 2020-21 budget year, the bill modified school district budget submittal, notice, and adoption deadlines and requirements. Districts were required to submit a budget no later than June 23, 2020, and provide notice by June 25. The bill clarified that local boards of education may review and change the budget after its adoption.

**Technical changes.** The bill clarified that students enrolled part-time in a kindergarten program are counted as 0.58 of a full-day pupil, and that five-year-old first graders are counted as full-time students.

**Distribution of READ Act per pupil intervention.** The bill required that CDE use student enrollment numbers from FY 2018-19 to calculate a local education provider's READ Act per pupil intervention money for FY 2020-21 only.

**Total program mill levies.** For tax year 2020, the bill resets the total program mill levy for school districts that have obtained voter approval to retain revenue above the constitutional limit. These districts must levy the lesser of 27 mills, the number of mills necessary to fully fund total program, or the number of mills that the district levied when it received voter approval to retain excess revenue,

adjusted for any instances in which the mill levy would have been reduced due to property tax revenue exceeding total program. There is no change to total program mills levied by districts that have not obtained voter approval to retain revenue above constitutional limits.

In future years, school districts must levy the lesser of 27 mills, the number of mills that fully fund total program, the number of mills levied in the previous year, or, for districts that have not obtained voter approval to retain excess revenue, the number of mills that generate an amount of revenue that does not exceed the constitutional revenue limit.

Under the bill, school district boards of education must approve a tax credit equal to the difference between the new number of mills and the number of mills levied in 2019. As a result, the bill does not change the amount of property tax collected for the district's local share. The amount of revenue that would have been generated by the number of mills for which there is a tax credit is not included in calculating the school district's local and state shares of school finance.

**Changes related to school disruptions.** The bill specified that CDE must not assign accreditation ratings or recommend school plan types for school districts and the state Charter School Institute for FY 2020-21 and instead shall use the rating or plan type from the previous school year. It also removed the requirement that CDE determine attainment of performance indicators for the 2019-20 school year, and extended the deadline for probationary teacher contract nonrenewal notifications, as long as the reason for nonrenewal was related to budget shortfalls.

The bill also required that Commissioner of Education convene stakeholders to review the impact of disruptions related to COVID-19, including remote learning, accountability, assessments, accreditation, and educator evaluations, and make recommendations on how to proceed during the FY 2020-21 school year.



## Appendix A School Finance Funding Change

County	District	FY 2019-20			FY 2020-21 with HB 20-1418			Year Over Year Change		
		Funded Pupil Count	Total Program After BSF	Per Pupil Funding	Funded Pupil Count	Total Program After BSF	Per Pupil Funding	Funded Pupil Count	Total Program After BSF	Per Pupil Funding
ADAMS	MAPLETON	8,868	\$74,919,359	\$8,449	8,954	\$71,881,117	\$8,028	86.0	(\$3,038,243)	(\$420)
ADAMS	ADAMS 12 FIVE STAR	42,598	\$353,975,138	\$8,310	41,942	\$331,080,827	\$7,894	(655.6)	(\$22,894,311)	(\$416)
ADAMS	COMMERCE CITY	7,645	\$66,887,526	\$8,748	7,316	\$62,695,522	\$8,569	(329.1)	(\$4,192,004)	(\$179)
ADAMS	BRIGHTON	19,533	\$160,500,049	\$8,217	19,978	\$155,746,553	\$7,796	445.3	(\$4,753,496)	(\$421)
ADAMS	BENNETT	1,082	\$9,557,270	\$8,833	1,098	\$9,171,749	\$8,353	16.0	(\$385,520)	(\$480)
ADAMS	STRASBURG	1,031	\$8,987,833	\$8,718	1,045	\$8,608,083	\$8,234	14.4	(\$379,751)	(\$483)
ADAMS	WESTMINSTER	10,263	\$89,363,664	\$8,707	10,046	\$86,053,717	\$8,566	(216.5)	(\$3,309,947)	(\$141)
ALAMOSA	ALAMOSA	2,431	\$20,292,699	\$8,346	2,465	\$19,390,553	\$7,868	33.2	(\$902,146)	(\$478)
ALAMOSA	SANGRE DE CRISTO	291	\$3,286,414	\$11,297	285	\$3,070,119	\$10,784	(6.2)	(\$216,295)	(\$514)
ARAPAHOE	ENGLEWOOD	2,623	\$23,151,609	\$8,827	2,571	\$21,569,454	\$8,390	(51.9)	(\$1,582,154)	(\$437)
ARAPAHOE	SHERIDAN	1,355	\$13,442,726	\$9,924	1,318	\$13,010,708	\$9,872	(36.5)	(\$432,019)	(\$52)
ARAPAHOE	CHERRY CREEK	54,540	\$461,613,587	\$8,464	54,878	\$439,091,043	\$8,001	338.1	(\$22,522,545)	(\$463)
ARAPAHOE	LITTLETON	14,792	\$121,031,284	\$8,182	14,643	\$113,295,301	\$7,737	(149.5)	(\$7,735,982)	(\$445)
ARAPAHOE	DEER TRAIL	224	\$3,088,183	\$13,817	255	\$3,095,389	\$12,139	31.5	\$7,207	(\$1,679)
ARAPAHOE	AURORA	40,608	\$366,136,324	\$9,016	40,127	\$349,627,740	\$8,713	(480.8)	(\$16,508,584)	(\$303)
ARAPAHOE	BYERS	2,144	\$17,553,738	\$8,187	2,138	\$16,652,859	\$7,789	(6.1)	(\$900,879)	(\$398)
ARCHULETA	ARCHULETA	1,716	\$14,766,747	\$8,604	1,732	\$14,110,710	\$8,148	15.5	(\$656,038)	(\$456)
BACA	WALSH	148	\$2,161,205	\$14,603	146	\$2,030,215	\$13,925	(2.2)	(\$130,990)	(\$678)
BACA	PRITCHETT	55	\$947,791	\$17,391	57	\$933,958	\$16,530	2.0	(\$13,833)	(\$860)
BACA	SPRINGFIELD	293	\$3,215,551	\$10,975	291	\$3,045,763	\$10,485	(2.5)	(\$169,788)	(\$490)
BACA	VILAS	82	\$1,343,483	\$16,444	82	\$1,280,175	\$15,708	(0.2)	(\$63,308)	(\$736)
BACA	CAMPO	50	\$856,766	\$17,135	50	\$812,739	\$16,255	-	(\$44,027)	(\$881)
BENT	LAS ANIMAS	2,356	\$19,949,406	\$8,468	2,471	\$19,636,859	\$7,946	115.6	(\$312,547)	(\$522)
BENT	MCCLAVE	243	\$2,841,543	\$11,684	237	\$2,668,508	\$11,241	(5.8)	(\$173,035)	(\$443)
BOULDER	ST VRAIN	31,301	\$259,559,403	\$8,292	31,518	\$247,325,681	\$7,847	216.7	(\$12,233,722)	(\$445)
BOULDER	BOULDER	30,302	\$255,280,053	\$8,424	30,143	\$239,995,278	\$7,962	(159.7)	(\$15,284,775)	(\$462)
CHAFFEE	BUENA VISTA	1,036	\$8,834,186	\$8,531	1,052	\$8,496,241	\$8,077	16.4	(\$337,944)	(\$454)
CHAFFEE	SALIDA	1,379	\$11,534,327	\$8,364	1,377	\$10,933,446	\$7,943	(2.5)	(\$600,882)	(\$421)
CHEYENNE	KIT CARSON	109	\$1,664,378	\$15,312	103	\$1,513,022	\$14,718	(5.9)	(\$151,356)	(\$594)
CHEYENNE	CHEYENNE	186	\$2,543,114	\$13,710	187	\$2,415,068	\$12,949	1.0	(\$128,046)	(\$760)
CLEAR CREEK	CLEAR CREEK	753	\$6,863,538	\$9,121	715	\$6,214,071	\$8,691	(37.5)	(\$649,466)	(\$430)
CONEJOS	NORTH CONEJOS	1,106	\$9,272,853	\$8,388	1,106	\$8,734,321	\$7,897	0.5	(\$538,532)	(\$491)
CONEJOS	SANFORD	361	\$3,700,073	\$10,247	355	\$3,464,420	\$9,753	(5.9)	(\$235,654)	(\$493)
CONEJOS	SOUTH CONEJOS	183	\$2,603,227	\$14,256	172	\$2,375,836	\$13,813	(10.6)	(\$227,391)	(\$444)
COSTILLA	CENTENNIAL	225	\$2,917,171	\$12,959	221	\$2,731,658	\$12,388	(4.6)	(\$185,513)	(\$571)
COSTILLA	SIERRA GRANDE	279	\$3,253,893	\$11,667	272	\$3,048,781	\$11,192	(6.5)	(\$205,112)	(\$475)

## Appendix A School Finance Funding Change

County	District	FY 2019-20			FY 2020-21 with HB 20-1418			Year Over Year Change		
		Funded Pupil Count	Total Program After BSF	Per Pupil Funding	Funded Pupil Count	Total Program After BSF	Per Pupil Funding	Funded Pupil Count	Total Program After BSF	Per Pupil Funding
CROWLEY	CROWLEY	459	\$4,322,887	\$9,424	458	\$4,129,791	\$9,017	(0.7)	(\$193,096)	(\$407)
CUSTER	WESTCLIFFE	374	\$3,940,396	\$10,550	391	\$3,840,082	\$9,834	17.0	(\$100,314)	(\$716)
DELTA	DELTA	4,809	\$39,729,798	\$8,262	4,800	\$37,646,939	\$7,844	(9.2)	(\$2,082,858)	(\$418)
DENVER	DENVER	91,185	\$796,935,258	\$8,739	91,202	\$757,749,871	\$8,309	16.4	(\$39,185,387)	(\$431)
DOLORES	DOLORES	239	\$3,078,693	\$12,865	232	\$2,882,986	\$12,432	(7.4)	(\$195,707)	(\$433)
DOUGLAS	DOUGLAS	66,036	\$542,033,521	\$8,208	66,279	\$513,733,644	\$7,751	243.1	(\$28,299,878)	(\$457)
EAGLE	EAGLE	7,052	\$61,850,071	\$8,771	6,985	\$58,246,389	\$8,339	(67.0)	(\$3,603,682)	(\$432)
ELBERT	ELIZABETH	2,310	\$19,399,743	\$8,398	2,296	\$18,223,696	\$7,936	(13.9)	(\$1,176,047)	(\$461)
ELBERT	KIOWA	254	\$3,228,461	\$12,696	249	\$3,031,898	\$12,181	(5.4)	(\$196,563)	(\$514)
ELBERT	BIG SANDY	320	\$3,698,612	\$11,558	325	\$3,543,422	\$10,903	5.0	(\$155,190)	(\$655)
ELBERT	ELBERT	233	\$3,089,430	\$13,288	237	\$2,945,906	\$12,456	4.0	(\$143,523)	(\$832)
ELBERT	AGATE	50	\$922,282	\$18,446	50	\$892,183	\$17,844	-	(\$30,100)	(\$602)
EL PASO	CALHAN	456	\$4,453,077	\$9,776	462	\$4,289,762	\$9,285	6.5	(\$163,315)	(\$491)
EL PASO	HARRISON	11,802	\$103,357,341	\$8,757	11,699	\$97,790,125	\$8,359	(102.3)	(\$5,567,216)	(\$399)
EL PASO	WIDEFIELD	9,389	\$75,713,219	\$8,065	9,449	\$72,423,279	\$7,665	60.1	(\$3,289,940)	(\$400)
EL PASO	FOUNTAIN	8,313	\$67,039,975	\$8,065	8,444	\$64,726,570	\$7,665	131.4	(\$2,313,405)	(\$400)
EL PASO	COLORADO SPRINGS	30,567	\$255,906,070	\$8,372	29,699	\$236,835,619	\$7,974	(868.1)	(\$19,070,451)	(\$397)
EL PASO	CHEYENNE MOUNTAIN	5,175	\$41,736,327	\$8,065	5,197	\$39,836,987	\$7,665	21.9	(\$1,899,340)	(\$400)
EL PASO	MANITOU SPRINGS	1,433	\$12,370,113	\$8,635	1,426	\$11,666,375	\$8,184	(7.0)	(\$703,738)	(\$451)
EL PASO	ACADEMY	25,613	\$206,334,143	\$8,056	25,966	\$198,737,915	\$7,654	352.5	(\$7,596,227)	(\$402)
EL PASO	ELLCOTT	1,088	\$9,702,848	\$8,922	1,095	\$9,248,311	\$8,447	7.4	(\$454,537)	(\$475)
EL PASO	PEYTON	627	\$5,808,723	\$9,266	640	\$5,595,466	\$8,746	12.9	(\$213,257)	(\$520)
EL PASO	HANOVER	253	\$3,165,375	\$12,526	251	\$3,018,140	\$12,034	(1.9)	(\$147,235)	(\$492)
EL PASO	LEWIS-PALMER	6,517	\$52,651,955	\$8,079	6,594	\$50,538,776	\$7,665	76.3	(\$2,113,179)	(\$414)
EL PASO	FALCON	25,811	\$209,470,334	\$8,115	26,663	\$205,019,792	\$7,689	851.3	(\$4,450,542)	(\$426)
EL PASO	EDISON	207	\$2,855,766	\$13,796	213	\$2,753,426	\$12,927	6.0	(\$102,339)	(\$869)
EL PASO	MIAMI-YODER	285	\$3,329,888	\$11,692	283	\$3,142,742	\$11,097	(1.6)	(\$187,147)	(\$595)
FREMONT	CANON CITY	3,726	\$30,101,004	\$8,078	3,681	\$28,215,183	\$7,665	(45.2)	(\$1,885,821)	(\$413)
FREMONT	FLORENCE	1,374	\$11,539,360	\$8,396	1,367	\$10,892,621	\$7,971	(7.8)	(\$646,740)	(\$425)
FREMONT	COTOPAXI	218	\$2,872,540	\$13,177	220	\$2,730,744	\$12,412	2.0	(\$141,796)	(\$764)
GARFIELD	ROARING FORK	6,285	\$55,100,436	\$8,768	6,239	\$52,078,447	\$8,347	(45.3)	(\$3,021,989)	(\$421)
GARFIELD	RIFLE	4,837	\$39,632,017	\$8,193	4,813	\$37,510,425	\$7,793	(23.9)	(\$2,121,592)	(\$400)
GARFIELD	PARACHUTE	1,282	\$11,505,600	\$8,975	1,308	\$11,156,120	\$8,528	26.2	(\$349,480)	(\$447)
GILPIN	GILPIN	461	\$4,539,758	\$9,848	454	\$4,262,609	\$9,395	(7.3)	(\$277,149)	(\$452)
GRAND	WEST GRAND	446	\$4,466,544	\$10,026	443	\$4,247,396	\$9,579	(2.1)	(\$219,148)	(\$447)
GRAND	EAST GRAND	1,331	\$11,345,938	\$8,528	1,329	\$10,750,492	\$8,090	(1.7)	(\$595,447)	(\$437)

## Appendix A School Finance Funding Change

County	District	FY 2019-20			FY 2020-21 with HB 20-1418			Year Over Year Change		
		Funded Pupil Count	Total Program After BSF	Per Pupil Funding	Funded Pupil Count	Total Program After BSF	Per Pupil Funding	Funded Pupil Count	Total Program After BSF	Per Pupil Funding
GUNNISON	GUNNISON	2,063	\$17,260,397	\$8,369	2,070	\$16,404,854	\$7,925	7.6	(\$855,543)	(\$444)
HINSDALE	HINSDALE	89	\$1,546,402	\$17,454	90	\$1,487,238	\$16,543	1.3	(\$59,164)	(\$911)
HUERFANO	HUERFANO	529	\$4,983,769	\$9,419	528	\$4,721,967	\$8,948	(1.4)	(\$261,802)	(\$471)
HUERFANO	LA VETA	213	\$2,734,276	\$12,813	212	\$2,584,360	\$12,190	(1.4)	(\$149,916)	(\$623)
JACKSON	NORTH PARK	172	\$2,548,818	\$14,801	170	\$2,781,127	\$16,360	(2.2)	\$232,308	\$1,558
JEFFERSON	JEFFERSON	82,859	\$688,124,433	\$8,305	82,294	\$649,402,176	\$7,891	(565.1)	(\$38,722,258)	(\$414)
KIOWA	EADS	179	\$2,431,200	\$13,620	177	\$2,289,893	\$12,974	(2.0)	(\$141,306)	(\$646)
KIOWA	PLAINVIEW	55	\$940,678	\$17,011	54	\$871,725	\$16,233	(1.6)	(\$68,952)	(\$777)
KIT CARSON	ARRIBA-FLAGLER	161	\$2,267,681	\$14,085	157	\$2,133,165	\$13,553	(3.6)	(\$134,516)	(\$533)
KIT CARSON	HI PLAINS	120	\$1,775,760	\$14,860	119	\$1,674,005	\$14,103	(0.8)	(\$101,756)	(\$757)
KIT CARSON	STRATTON	220	\$2,750,469	\$12,502	220	\$2,615,019	\$11,892	(0.1)	(\$135,450)	(\$610)
KIT CARSON	BETHUNE	117	\$1,815,167	\$15,581	116	\$1,711,673	\$14,820	(1.0)	(\$103,494)	(\$761)
KIT CARSON	BURLINGTON	738	\$6,414,398	\$8,692	735	\$6,061,037	\$8,245	(2.8)	(\$353,361)	(\$447)
LAKE	LAKE	1,045	\$9,135,102	\$8,742	1,053	\$8,747,579	\$8,309	7.8	(\$387,523)	(\$433)
LA PLATA	DURANGO	5,867	\$49,134,275	\$8,375	5,877	\$46,536,046	\$7,918	10.5	(\$2,598,229)	(\$457)
LA PLATA	BAYFIELD	1,405	\$12,352,803	\$8,795	1,431	\$11,873,439	\$8,295	26.9	(\$479,364)	(\$500)
LA PLATA	IGNACIO	875	\$8,134,540	\$9,302	864	\$7,694,681	\$8,909	(10.8)	(\$439,859)	(\$393)
LARIMER	POUDRE	31,746	\$255,928,606	\$8,062	32,384	\$248,116,392	\$7,662	638.1	(\$7,812,214)	(\$400)
LARIMER	THOMPSON	15,544	\$125,352,071	\$8,065	15,649	\$119,940,589	\$7,665	104.2	(\$5,411,482)	(\$400)
LARIMER	ESTES PARK	1,094	\$9,771,476	\$8,931	1,097	\$9,891,828	\$9,019	2.7	\$120,352	\$88
LAS ANIMAS	TRINIDAD	1,023	\$9,102,452	\$8,895	993	\$8,418,838	\$8,482	(30.8)	(\$683,613)	(\$412)
LAS ANIMAS	PRIMERO	191	\$2,657,488	\$13,950	188	\$2,504,691	\$13,302	(2.2)	(\$152,797)	(\$649)
LAS ANIMAS	HOEHNE	374	\$3,788,390	\$10,129	369	\$3,566,883	\$9,661	(4.8)	(\$221,507)	(\$468)
LAS ANIMAS	AGUILAR	117	\$1,844,021	\$15,707	116	\$1,738,355	\$15,038	(1.8)	(\$105,665)	(\$670)
LAS ANIMAS	BRANSON	442	\$3,602,324	\$8,146	450	\$3,455,938	\$7,680	7.8	(\$146,386)	(\$467)
LAS ANIMAS	KIM	50	\$816,633	\$16,333	50	\$778,244	\$15,565	-	(\$38,389)	(\$768)
LINCOLN	GENOA-HUGO	201	\$2,688,444	\$13,409	203	\$2,570,273	\$12,693	2.0	(\$118,171)	(\$716)
LINCOLN	LIMON	501	\$4,660,745	\$9,299	493	\$4,366,310	\$8,853	(8.0)	(\$294,435)	(\$446)
LINCOLN	KARVAL	50	\$863,236	\$17,265	50	\$829,580	\$16,592	-	(\$33,656)	(\$673)
LOGAN	VALLEY	2,189	\$17,893,067	\$8,176	2,179	\$16,841,322	\$7,729	(9.4)	(\$1,051,744)	(\$447)
LOGAN	FRENCHMAN	198	\$2,664,279	\$13,490	198	\$2,530,599	\$12,755	0.9	(\$133,680)	(\$735)
LOGAN	BUFFALO	309	\$3,425,317	\$11,089	308	\$3,245,345	\$10,544	(1.1)	(\$179,972)	(\$545)
LOGAN	PLATEAU	158	\$2,292,172	\$14,507	157	\$2,160,800	\$13,798	(1.4)	(\$131,372)	(\$709)
MESA	DEBEQUE	164	\$2,387,093	\$14,529	163	\$2,260,790	\$13,861	(1.2)	(\$126,302)	(\$668)
MESA	PLATEAU VALLEY	431	\$4,130,468	\$9,595	424	\$3,922,812	\$9,248	(6.3)	(\$207,656)	(\$347)
MESA	MESA VALLEY	22,339	\$180,143,512	\$8,065	22,338	\$171,217,070	\$7,665	(0.3)	(\$8,926,442)	(\$400)

## Appendix A School Finance Funding Change

County	District	FY 2019-20			FY 2020-21 with HB 20-1418			Year Over Year Change		
		Funded Pupil Count	Total Program After BSF	Per Pupil Funding	Funded Pupil Count	Total Program After BSF	Per Pupil Funding	Funded Pupil Count	Total Program After BSF	Per Pupil Funding
MINERAL	CREEDE	92	\$1,548,665	\$16,779	89	\$1,418,277	\$15,936	(3.3)	(\$130,388)	(\$843)
MOFFAT	MOFFAT	2,141	\$17,269,370	\$8,065	2,127	\$16,304,405	\$7,665	(14.3)	(\$964,965)	(\$400)
MONTEZUMA	MONTEZUMA	2,767	\$22,770,297	\$8,229	2,766	\$21,626,438	\$7,819	(1.2)	(\$1,143,860)	(\$410)
MONTEZUMA	DOLORES	690	\$6,262,533	\$9,075	672	\$5,803,842	\$8,633	(17.8)	(\$458,691)	(\$442)
MONTEZUMA	MANCOS	482	\$4,558,797	\$9,468	484	\$4,333,148	\$8,947	2.8	(\$225,649)	(\$520)
MONTROSE	MONTROSE	5,999	\$50,266,947	\$8,457	6,026	\$48,601,728	\$8,065	27.3	(\$1,665,219)	(\$392)
MONTROSE	WEST END	267	\$3,468,611	\$12,981	262	\$3,280,650	\$12,536	(5.5)	(\$187,961)	(\$445)
MORGAN	BRUSH	1,488	\$12,908,238	\$8,674	1,473	\$12,125,176	\$8,234	(15.7)	(\$783,062)	(\$439)
MORGAN	FT. MORGAN	3,327	\$28,458,697	\$8,555	3,383	\$27,486,516	\$8,125	56.5	(\$972,180)	(\$430)
MORGAN	WELDON	205	\$2,803,053	\$13,647	206	\$2,660,751	\$12,948	0.1	(\$142,303)	(\$699)
MORGAN	WIGGINS	688	\$6,242,247	\$9,073	688	\$6,866,345	\$9,980	-	\$624,098	\$907
OTERO	EAST OTERO	1,475	\$13,260,857	\$8,989	1,490	\$12,721,620	\$8,541	14.5	(\$539,237)	(\$449)
OTERO	ROCKY FORD	814	\$7,512,737	\$9,230	801	\$7,089,698	\$8,852	(13.0)	(\$423,039)	(\$378)
OTERO	MANZANOLA	167	\$2,506,724	\$15,010	166	\$2,369,588	\$14,318	(1.5)	(\$137,137)	(\$693)
OTERO	FOWLER	392	\$3,941,872	\$10,069	387	\$3,722,602	\$9,632	(5.0)	(\$219,269)	(\$437)
OTERO	CHERAW	223	\$2,846,962	\$12,795	220	\$2,686,929	\$12,230	(2.8)	(\$160,033)	(\$565)
OTERO	SWINK	357	\$3,738,505	\$10,487	344	\$3,479,390	\$10,123	(12.8)	(\$259,115)	(\$363)
OURAY	OURAY	168	\$2,733,942	\$16,245	166	\$2,567,301	\$15,494	(2.6)	(\$166,641)	(\$751)
OURAY	RIDGWAY	336	\$3,938,817	\$11,712	333	\$3,709,819	\$11,131	(3.0)	(\$228,998)	(\$582)
PARK	PLATTE CANYON	897	\$8,129,410	\$9,065	859	\$7,419,998	\$8,642	(38.2)	(\$709,411)	(\$423)
PARK	PARK	650	\$6,163,019	\$9,477	644	\$5,782,726	\$8,985	(6.7)	(\$380,293)	(\$492)
PHILLIPS	HOLYOKE	609	\$5,548,609	\$9,118	599	\$5,215,104	\$8,706	(9.5)	(\$333,506)	(\$412)
PHILLIPS	HAXTUN	325	\$3,349,589	\$10,322	321	\$3,154,604	\$9,843	(4.0)	(\$194,985)	(\$480)
PITKIN	ASPEN	1,683	\$18,480,440	\$10,981	1,673	\$17,340,677	\$10,368	(10.5)	(\$1,139,763)	(\$613)
PROWERS	GRANADA	197	\$2,629,996	\$13,357	194	\$2,471,892	\$12,775	(3.4)	(\$158,105)	(\$582)
PROWERS	LAMAR	1,537	\$13,221,154	\$8,604	1,535	\$12,435,737	\$8,104	(1.9)	(\$785,416)	(\$501)
PROWERS	HOLLY	293	\$3,125,626	\$10,657	292	\$2,968,117	\$10,172	(1.5)	(\$157,509)	(\$485)
PROWERS	WILEY	239	\$2,837,660	\$11,858	233	\$2,658,921	\$11,421	(6.5)	(\$178,738)	(\$437)
PUEBLO	PUEBLO CITY	16,631	\$142,934,349	\$8,594	16,258	\$134,937,221	\$8,300	(373.1)	(\$7,997,128)	(\$294)
PUEBLO	PUEBLO RURAL	10,279	\$82,830,289	\$8,059	10,419	\$79,784,386	\$7,658	140.0	(\$3,045,903)	(\$401)
RIO BLANCO	MEEKER	722	\$6,315,482	\$8,750	719	\$5,975,786	\$8,312	(2.9)	(\$339,696)	(\$437)
RIO BLANCO	RANGELY	491	\$4,385,820	\$8,936	489	\$4,146,371	\$8,476	(1.6)	(\$239,449)	(\$460)
RIO GRANDE	DEL NORTE	447	\$4,268,291	\$9,557	445	\$4,029,117	\$9,054	(1.6)	(\$239,174)	(\$503)
RIO GRANDE	MONTE VISTA	1,130	\$9,815,486	\$8,685	1,133	\$9,272,951	\$8,184	2.9	(\$542,535)	(\$501)
RIO GRANDE	SARGENT	385	\$3,848,082	\$9,990	376	\$3,589,400	\$9,539	(8.9)	(\$258,681)	(\$451)
ROUTT	HAYDEN	405	\$4,284,118	\$10,581	401	\$4,048,851	\$10,104	(4.2)	(\$235,268)	(\$476)



## Appendix A School Finance Funding Change

County	District	FY 2019-20			FY 2020-21 with HB 20-1418			Year Over Year Change		
		Funded Pupil Count	Total Program After BSF	Per Pupil Funding	Funded Pupil Count	Total Program After BSF	Per Pupil Funding	Funded Pupil Count	Total Program After BSF	Per Pupil Funding
ROUTT	STEAMBOAT SPRINGS	2,794	\$23,647,670	\$8,464	2,776	\$22,210,026	\$8,000	(17.4)	(\$1,437,644)	(\$465)
ROUTT	SOUTH ROUTT	325	\$3,812,685	\$11,735	319	\$3,595,731	\$11,258	(5.5)	(\$216,954)	(\$477)
SAGUACHE	MOUNTAIN VALLEY	156	\$2,285,505	\$14,632	162	\$2,211,226	\$13,633	6.0	(\$74,279)	(\$999)
SAGUACHE	MOFFAT	227	\$3,362,215	\$14,844	230	\$3,202,365	\$13,923	3.5	(\$159,850)	(\$921)
SAGUACHE	CENTER	643	\$6,181,787	\$9,609	635	\$5,767,249	\$9,087	(8.6)	(\$414,538)	(\$522)
SAN JUAN	SILVERTON	81	\$1,440,739	\$17,787	82	\$1,373,261	\$16,829	0.6	(\$67,478)	(\$958)
SAN MIGUEL	TELLURIDE	919	\$10,393,883	\$11,306	913	\$9,764,199	\$10,699	(6.7)	(\$629,685)	(\$607)
SAN MIGUEL	NORWOOD	219	\$3,029,637	\$13,821	207	\$2,793,897	\$13,523	(12.6)	(\$235,740)	(\$298)
SEDGWICK	JULESBURG	814	\$6,831,804	\$8,398	828	\$6,606,697	\$7,981	14.3	(\$225,106)	(\$417)
SEDGWICK	PLATTE VALLEY	149	\$2,200,743	\$14,820	148	\$2,081,426	\$14,064	(0.5)	(\$119,317)	(\$756)
SUMMIT	SUMMIT	3,511	\$30,926,799	\$8,809	3,520	\$29,347,915	\$8,338	8.6	(\$1,578,884)	(\$470)
TELLER	CRIPPLE CREEK	357	\$4,183,428	\$11,708	371	\$4,404,842	\$11,863	14.0	\$221,414	\$155
TELLER	WOODLAND PARK	2,316	\$18,932,561	\$8,175	2,274	\$17,635,983	\$7,756	(42.2)	(\$1,296,577)	(\$419)
WASHINGTON	AKRON	385	\$3,971,093	\$10,320	384	\$3,755,331	\$9,790	(1.2)	(\$215,763)	(\$530)
WASHINGTON	ARICKAREE	107	\$1,741,204	\$16,273	106	\$1,638,693	\$15,416	(0.7)	(\$102,511)	(\$857)
WASHINGTON	OTIS	226	\$2,940,138	\$13,033	222	\$2,765,622	\$12,435	(3.2)	(\$174,516)	(\$597)
WASHINGTON	LONE STAR	128	\$2,031,322	\$15,870	128	\$1,923,483	\$15,086	(0.5)	(\$107,839)	(\$784)
WASHINGTON	WOODLIN	96	\$1,580,466	\$16,515	93	\$1,461,384	\$15,782	(3.1)	(\$119,082)	(\$733)
WELD	GILCREST	1,905	\$16,123,766	\$8,463	1,901	\$15,354,093	\$8,076	(4.1)	(\$769,673)	(\$386)
WELD	EATON	2,033	\$16,437,774	\$8,086	2,083	\$15,965,608	\$7,665	49.9	(\$472,166)	(\$420)
WELD	KEENESBURG	2,563	\$20,950,953	\$8,174	2,575	\$19,990,909	\$7,763	12.3	(\$960,044)	(\$412)
WELD	WINDSOR	7,127	\$57,475,857	\$8,065	7,600	\$58,251,590	\$7,665	472.6	\$775,733	(\$400)
WELD	JOHNSTOWN	3,895	\$31,407,286	\$8,065	3,943	\$30,224,969	\$7,665	48.7	(\$1,182,317)	(\$400)
WELD	GREELEY	22,420	\$186,121,393	\$8,301	22,384	\$178,056,759	\$7,955	(36.5)	(\$8,064,634)	(\$346)
WELD	PLATTE VALLEY	1,152	\$10,694,894	\$9,283	1,161	\$11,068,305	\$9,534	8.8	\$373,411	\$251
WELD	FT. LUPTON	2,337	\$20,662,013	\$8,840	2,322	\$22,148,400	\$9,539	(15.3)	\$1,486,387	\$698
WELD	AULT-HIGHLAND	963	\$8,401,955	\$8,729	959	\$7,960,575	\$8,303	(3.7)	(\$441,380)	(\$427)
WELD	BRIGGS DALE	179	\$2,537,444	\$14,176	178	\$2,399,660	\$13,481	(1.0)	(\$137,784)	(\$694)
WELD	PRAIRIE	216	\$3,029,348	\$14,025	216	\$3,098,458	\$14,365	(0.3)	\$69,111	\$340
WELD	PAWNEE	78	\$1,441,294	\$18,431	75	\$1,425,826	\$19,087	(3.5)	(\$15,468)	\$656
YUMA	YUMA 1	864	\$8,053,652	\$9,321	873	\$7,697,686	\$8,822	8.6	(\$355,966)	(\$499)
YUMA	WRAY RD-2	734	\$6,573,976	\$8,962	749	\$6,326,553	\$8,450	15.2	(\$247,424)	(\$512)
YUMA	IDALIA RJ-3	201	\$2,751,457	\$13,696	199	\$2,601,155	\$13,045	(1.5)	(\$150,302)	(\$651)
YUMA	LIBERTY J-4	62	\$1,131,222	\$18,216	61	\$1,059,307	\$17,337	(1.0)	(\$71,915)	(\$879)
<b>STATE</b>	<b>TOTAL</b>	<b>\$896,001</b>	<b>\$7,605,978,828</b>	<b>\$8,489</b>	<b>\$896,094</b>	<b>\$7,238,343,519</b>	<b>\$8,078</b>	<b>\$93</b>	<b>(\$367,635,309)</b>	<b>(\$411)</b>

**Appendix B: Federal COVID-19 Fund Allocation**

*Source: Colorado Department of Education*

COUNTY	LOCAL EDUCATION PROVIDER	Coronavirus Relief Fund*	ESSER**
		FY 2019-20	FY 2020-21
<b>Districts</b>		<b>\$500,000,000</b>	<b>\$107,341,285</b>
ADAMS	MAPLETON 1	\$5,886,167	\$926,989
ADAMS	ADAMS 12 FIVE STAR SCHOOLS	\$20,938,529	\$3,575,675
ADAMS	ADAMS COUNTY 14	\$5,708,992	\$1,656,681
ADAMS	SCHOOL DISTRICT 27J	\$9,846,892	\$1,025,191
ADAMS	BENNETT 29J	\$637,156	\$69,299
ADAMS	STRASBURG 31J	\$580,367	\$49,326
ADAMS	WESTMINSTER PUBLIC SCHOOLS	\$7,061,542	\$2,065,454
ALAMOSA	ALAMOSA RE-11J	\$1,600,880	\$670,039
ALAMOSA	SANGRE DE CRISTO RE-22J	\$282,570	\$79,119
ARAPAHOE	ENGLEWOOD 1	\$1,719,783	\$486,648
ARAPAHOE	SHERIDAN 2	\$1,265,592	\$666,077
ARAPAHOE	CHERRY CREEK 5	\$28,184,504	\$3,452,352
ARAPAHOE	LITTLETON 6	\$6,338,998	\$346,895
ARAPAHOE	DEER TRAIL 26J	\$313,179	\$21,373
ARAPAHOE	ADAMS-ARAPAHOE 28J	\$31,933,709	\$8,430,123
ARAPAHOE	BYERS 32J	\$984,783	\$303,289
ARCHULETA	ARCHULETA COUNTY 50 JT	\$990,429	\$295,001
BACA	WALSH RE-1	\$229,266	\$34,614
BACA	PRITCHETT RE-3	\$120,220	\$7,813
BACA	SPRINGFIELD RE-4	\$284,690	\$94,673
BACA	VILAS RE-5	\$152,386	\$12,421
BACA	CAMPO RE-6	\$107,545	\$0
BENT	LAS ANIMAS RE-1	\$1,538,903	\$478,561
BENT	MC CLAVE RE-2	\$252,927	\$31,527
BOULDER	ST VRAIN VALLEY RE 1J	\$15,754,273	\$2,493,668
BOULDER	BOULDER VALLEY RE 2	\$14,332,946	\$1,527,577
CHAFFEE	BUENA VISTA R-31	\$541,555	\$130,740
CHAFFEE	SALIDA R-32	\$684,203	\$119,239
CHEYENNE	KIT CARSON R-1	\$173,997	\$10,890
CHEYENNE	CHEYENNE COUNTY RE-5	\$232,675	\$39,619
CLEAR CREEK	CLEAR CREEK RE-1	\$396,933	\$77,929
CONEJOS	NORTH CONEJOS RE-1J	\$643,951	\$240,498
CONEJOS	SANFORD 6J	\$278,061	\$60,246
CONEJOS	SOUTH CONEJOS RE-10	\$295,934	\$116,812
COSTILLA	CENTENNIAL R-1	\$300,573	\$127,981
COSTILLA	SIERRA GRANDE R-30	\$325,694	\$136,371
CROWLEY	CROWLEY COUNTY RE-1-J	\$349,429	\$188,103
CUSTER	CUSTER COUNTY SCHOOL DISTRICT	\$301,295	\$97,569
DELTA	DELTA COUNTY 50(J)	\$2,842,137	\$788,092
DENVER	DENVER COUNTY 1	\$65,068,576	\$22,908,618
DOLORES	DOLORES COUNTY RE NO.2	\$282,070	\$40,298
DOUGLAS	DOUGLAS COUNTY RE 1	\$27,500,263	\$1,279,914
EAGLE	EAGLE COUNTY RE 50	\$4,045,671	\$488,267
ELBERT	ELIZABETH SCHOOL DISTRICT	\$1,028,604	\$119,554
ELBERT	KIOWA C-2	\$262,051	\$25,516
ELBERT	BIG SANDY 100J	\$298,821	\$29,058
ELBERT	ELBERT 200	\$249,280	\$17,421
ELBERT	AGATE 300	\$121,749	\$7,620
EL PASO	CALHAN RJ-1	\$312,088	\$69,205
EL PASO	HARRISON 2	\$8,312,348	\$3,372,970
EL PASO	WIDEFIELD 3	\$4,773,916	\$1,221,390
EL PASO	FOUNTAIN 8	\$4,439,961	\$1,086,768
EL PASO	COLORADO SPRINGS 11	\$15,543,743	\$5,927,394
EL PASO	CHEYENNE MOUNTAIN 12	\$2,090,333	\$213,607
EL PASO	MANITOU SPRINGS 14	\$704,733	\$124,377

**Appendix B: Federal COVID-19 Fund Allocation**

*Source: Colorado Department of Education*

COUNTY	LOCAL EDUCATION PROVIDER	Coronavirus Relief Fund*	ESSER**
		FY 2019-20	FY 2020-21
EL PASO	ACADEMY 20	\$10,141,025	\$861,970
EL PASO	ELLCOTT 22	\$762,194	\$143,987
EL PASO	PEYTON 23 JT	\$344,373	\$61,393
EL PASO	HANOVER 28	\$292,999	\$43,385
EL PASO	LEWIS-PALMER 38	\$2,576,489	\$290,578
EL PASO	DISTRICT 49	\$12,245,771	\$1,284,287
EL PASO	EDISON 54 JT	\$249,354	\$16,549
EL PASO	MIAMI/YODER 60 JT	\$286,349	\$83,404
FREMONT	CANON CITY RE-1	\$2,094,840	\$732,267
FREMONT	FREMONT RE-2	\$831,211	\$282,588
FREMONT	COTOPAXI RE-3	\$277,411	\$46,508
GARFIELD	ROARING FORK RE-1	\$3,602,036	\$410,296
GARFIELD	GARFIELD RE-2	\$2,828,583	\$493,875
GARFIELD	GARFIELD 16	\$883,239	\$130,458
GILPIN	GILPIN COUNTY RE-1	\$291,154	\$17,829
GRAND	WEST GRAND 1-JT	\$335,856	\$60,784
GRAND	EAST GRAND 2	\$683,800	\$94,148
GUNNISON	GUNNISON WATERSHED RE1J	\$973,713	\$184,546
HINSDALE	HINSDALE COUNTY RE 1	\$162,961	\$18,672
HUERFANO	HUERFANO RE-1	\$418,311	\$211,667
HUERFANO	LA VETA RE-2	\$260,563	\$87,156
JACKSON	NORTH PARK R-1	\$256,990	\$32,173
JEFFERSON	JEFFERSON COUNTY R-1	\$40,317,319	\$7,036,605
KIOWA	EADS RE-1	\$234,756	\$22,965
KIOWA	PLAINVIEW RE-2	\$117,701	\$15,655
KIT CARSON	ARRIBA-FLAGLER C-20	\$244,011	\$25,118
KIT CARSON	HI-PLAINS R-23	\$197,286	\$15,428
KIT CARSON	STRATTON R-4	\$268,344	\$32,155
KIT CARSON	BETHUNE R-5	\$227,987	\$14,782
KIT CARSON	BURLINGTON RE-6J	\$536,916	\$129,939
LAKE	LAKE COUNTY R-1	\$744,071	\$189,618
LA PLATA	DURANGO 9-R	\$2,665,365	\$437,998
LA PLATA	BAYFIELD 10 JT-R	\$750,476	\$80,699
LA PLATA	IGNACIO 11 JT	\$612,764	\$92,257
LARIMER	POUDRE R-1	\$13,957,734	\$2,160,805
LARIMER	THOMPSON R2-J	\$7,682,753	\$1,290,787
LARIMER	ESTES PARK R-3	\$653,165	\$229,356
LAS ANIMAS	TRINIDAD 1	\$686,911	\$298,250
LAS ANIMAS	PRIMERO REORGANIZED 2	\$264,216	\$31,251
LAS ANIMAS	HOEHNE REORGANIZED 3	\$279,231	\$60,838
LAS ANIMAS	AGUILAR REORGANIZED 6	\$216,380	\$64,646
LAS ANIMAS	BRANSON REORGANIZED 82	\$219,291	\$10,575
LAS ANIMAS	KIM REORGANIZED 88	\$92,606	\$1,102
LINCOLN	GENOA-HUGO C113	\$263,934	\$28,690
LINCOLN	LIMON RE-4J	\$361,702	\$78,262
LINCOLN	KARVAL RE-23	\$106,659	\$17,054
LOGAN	VALLEY RE-1	\$1,205,932	\$341,963
LOGAN	FRENCHMAN RE-3	\$241,255	\$14,226
LOGAN	BUFFALO RE-4J	\$252,774	\$16,810
LOGAN	PLATEAU RE-5	\$226,496	\$10,098
MESA	DE BEQUE 49JT	\$233,986	\$12,233
MESA	PLATEAU VALLEY 50	\$262,763	\$48,794
MESA	MESA COUNTY VALLEY 51	\$10,982,190	\$3,409,529
MINERAL	CREEDE SCHOOL DISTRICT	\$170,321	\$1,236
MOFFAT	MOFFAT COUNTY RE:NO 1	\$1,183,747	\$261,396
MONTEZUMA	MONTEZUMA-CORTEZ RE-1	\$1,597,768	\$718,384

**Appendix B: Federal COVID-19 Fund Allocation**

*Source: Colorado Department of Education*

COUNTY	LOCAL EDUCATION PROVIDER	Coronavirus Relief Fund*	ESSER**
		FY 2019-20	FY 2020-21
MONTEZUMA	DOLORES RE-4A	\$420,257	\$66,956
MONTEZUMA	MANCOS RE-6	\$348,819	\$87,571
MONTROSE	MONTROSE COUNTY RE-1J	\$3,476,142	\$1,007,381
MONTROSE	WEST END RE-2	\$313,521	\$52,869
MORGAN	BRUSH RE-2(J)	\$985,740	\$144,626
MORGAN	FORT MORGAN RE-3	\$2,296,435	\$402,371
MORGAN	WELDON VALLEY RE-20(J)	\$244,274	\$11,465
MORGAN	WIGGINS RE-50(J)	\$436,473	\$87,834
OTERO	EAST OTERO R-1	\$1,061,442	\$455,329
OTERO	ROCKY FORD R-2	\$617,936	\$319,582
OTERO	MANZANOLA 3J	\$290,955	\$63,304
OTERO	FOWLER R-4J	\$301,044	\$77,173
OTERO	CHERAW 31	\$244,270	\$18,834
OTERO	SWINK 33	\$276,049	\$54,547
OURAY	OURAY R-1	\$263,036	\$18,237
OURAY	RIDGWAY R-2	\$279,235	\$26,405
PARK	PLATTE CANYON 1	\$465,799	\$98,329
PARK	PARK COUNTY RE-2	\$422,713	\$88,606
PHILLIPS	HOLYOKE RE-1J	\$429,981	\$70,279
PHILLIPS	HAXTUN RE-2J	\$261,597	\$25,634
PITKIN	ASPEN 1	\$919,694	\$31,139
PROWERS	GRANADA RE-1	\$273,039	\$43,596
PROWERS	LAMAR RE-2	\$1,003,156	\$369,916
PROWERS	HOLLY RE-3	\$302,606	\$57,061
PROWERS	WILEY RE-13 JT	\$236,756	\$29,345
PUEBLO	PUEBLO CITY 60	\$10,937,728	\$4,697,577
PUEBLO	PUEBLO COUNTY 70	\$5,320,100	\$864,966
RIO BLANCO	MEEKER RE1	\$432,859	\$76,613
RIO BLANCO	RANGELY RE-4	\$293,627	\$32,805
RIO GRANDE	DEL NORTE C-7	\$326,836	\$176,593
RIO GRANDE	MONTE VISTA C-8	\$757,804	\$228,592
RIO GRANDE	SARGENT RE-33J	\$279,902	\$34,253
ROUTT	HAYDEN RE-1	\$293,963	\$20,388
ROUTT	STEAMBOAT SPRINGS RE-2	\$1,228,173	\$98,181
ROUTT	SOUTH ROUTT RE 3	\$291,726	\$99,765
SAGUACHE	MOUNTAIN VALLEY RE 1	\$242,238	\$67,015
SAGUACHE	MOFFAT 2	\$374,248	\$101,895
SAGUACHE	CENTER 26 JT	\$623,565	\$314,694
SAN JUAN	SILVERTON 1	\$173,294	\$16,549
SAN MIGUEL	TELLURIDE R-1	\$638,482	\$54,037
SAN MIGUEL	NORWOOD R-2J	\$254,640	\$42,162
SEDGWICK	JULESBURG RE-1	\$483,925	\$61,871
SEDGWICK	REVERE SCHOOL DISTRICT	\$236,656	\$20,067
SUMMIT	SUMMIT RE-1	\$2,085,950	\$182,739
TELLER	CRIPPLE CREEK-VICTOR RE-1	\$356,402	\$73,125
TELLER	WOODLAND PARK RE-2	\$1,117,040	\$218,375
WASHINGTON	AKRON R-1	\$324,458	\$58,890
WASHINGTON	ARICKAREE R-2	\$201,691	\$14,745
WASHINGTON	OTIS R-3	\$280,879	\$17,995
WASHINGTON	LONE STAR 101	\$221,912	\$7,233
WASHINGTON	WOODLIN R-104	\$191,607	\$22,651
WELD	WELD COUNTY RE-1	\$1,205,765	\$238,230
WELD	EATON RE-2	\$949,786	\$108,706
WELD	WELD COUNTY SCHOOL DISTRICT RE	\$1,371,211	\$378,049
WELD	WINDSOR RE-4	\$2,878,393	\$201,970
WELD	JOHNSTOWN-MILLIKEN RE-5J	\$1,823,444	\$175,701



**Appendix B: Federal COVID-19 Fund Allocation**

*Source: Colorado Department of Education*

<b>COUNTY</b>	<b>LOCAL EDUCATION PROVIDER</b>	<b>Coronavirus Relief Fund*</b>	<b>ESSER**</b>
		<b>FY 2019-20</b>	<b>FY 2020-21</b>
WELD	GREELEY 6	\$14,225,344	\$3,480,346
WELD	PLATTE VALLEY RE-7	\$730,175	\$102,868
WELD	WELD COUNTY S/D RE-8	\$1,530,752	\$315,983
WELD	AULT-HIGHLAND RE-9	\$599,023	\$114,017
WELD	BRIGGS DALE RE-10	\$231,915	\$10,191
WELD	PRAIRIE RE-11	\$247,859	\$0
WELD	PAWNEE RE-12	\$153,505	\$13,980
YUMA	YUMA 1	\$698,226	\$114,592
YUMA	WRAY RD-2	\$507,431	\$94,832
YUMA	IDALIA RJ-3	\$275,259	\$24,406
YUMA	LIBERTY J-4	\$125,335	\$776
<b>BOCES</b>		<b>\$525,000</b>	
<b>CSI Schools</b>		<b>\$8,968,257</b>	<b>\$1,502,146</b>
<b>Colorado School for the Deaf and Blind</b>		<b>\$61,966</b>	<b>\$50,973</b>
<b>Facility Schools</b>		<b>\$444,777</b>	
<b>Grand Total Allocated</b>		<b>\$510,000,000</b>	<b>\$108,894,404</b>

\* excludes \$37.0 million for additional at-risk students in FY 2020-21

\*\* reflects the 90 percent of the \$121 million that is allocated to districts. The remaining 10 percent may be used for grants.