

## FY 2020-21 Information Technology Capital Budget Requests

*Requests recommended for funding by the Joint Technology Committee*

JTC Priority	Agency/Institution	Project Title	CCF Request	CF Request	FF Request	Total
<b>State Funded Requests Recommended for Funding using a Transfer to the General Fund</b>						
1	Department of Personnel and Administration	HRWorks	\$12,411,444	\$0	\$0	<b>\$12,411,444</b>
2	Office of eHealth Innovation	Health IT Roadmap Initiatives (Phase 3 of 3)	445,000	0	4,005,000	<b>\$4,450,000</b>
3	Adams State, Fort Lewis, Western Colorado	Digital Transformation Initiative	8,991,675	90,825	0	<b>\$9,082,500</b>
<b>Subtotal:</b>			<b>\$21,848,119</b>	<b>\$90,825</b>	<b>\$4,005,000</b>	<b>\$25,943,944</b>
<b>Cash-Funded Requests Recommended for Funding</b>						
4	Department of Natural Resources	Parks and Wildlife Website Redesign and Platform Migration	0	924,000	0	<b>\$924,000</b>
5	Department of Public Safety	Colorado Crime Information Center (CCIC) Migration to Cloud	0	2,110,795	0	<b>\$2,110,795</b>
6	Department of Public Health and Environment	Newborn Screening Laboratory Information Management System	0	1,575,000	0	<b>\$1,575,000</b>
<b>Subtotal:</b>			<b>\$0</b>	<b>\$4,609,795</b>	<b>\$0</b>	<b>\$4,609,795</b>
<b>State Funded Requests Recommended for Funding using Available Reversions and Interest in the CCF IT Capital Subaccount</b>						
7	CSU-Ft. Collins	Upgrade Network Hardware	545,000	200,000	0	<b>\$745,000</b>
8	Otero Junior College	Technology and Equipment Upgrades (Phase 2)	597,750	125,000	0	<b>\$722,750</b>
9	Metropolitan State University of Denver	IT Infrastructure Modernization	3,305,000	370,000	0	<b>\$3,675,000</b>
10	Community College of Aurora	Improving Student Access to Technology	475,061	52,784	0	<b>\$527,845</b>
11	Colorado Northwestern Community College	Computer/Network Upgrades	812,172	0	0	<b>\$812,172</b>
12	University of Northern Colorado	Next Generation Cyber Secure Network	1,373,988	13,879	0	<b>\$1,387,867</b>
13	Colorado Mesa University	Network Security and Resiliency	2,249,898	222,519	0	<b>\$2,472,417</b>
14	Trinidad State Junior College	Technology Infrastructure	636,846	0	0	<b>\$636,846</b>
15	CSU-Pueblo	Communications System Upgrade	2,132,807	0	0	<b>\$2,132,807</b>
16	Community College of Denver	Classroom and Conference Room Technology	2,259,014	144,192	0	<b>\$2,403,206</b>
<b>Subtotal:</b>			<b>\$14,387,536</b>	<b>\$1,128,374</b>	<b>\$0</b>	<b>\$15,515,910</b>

OSPB: Governor's Office of State Planning and Budgeting

CCHE: Colorado Commission on Higher Education

CCF: Capital Construction Fund (state funds)

CF: Cash Fund

FF: Federal Funds

NP: Not Prioritized, but recommended for funding

*Prepared by Legislative Council Staff.*

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