

FY 2021-22 Information Technology Capital Budget Requests

Total recommended by JTC for funding: \$29,113,228 CCF / \$16,393,593 CF/FF

JTC Priority	Agency/Institution	Project Title	CCF Request	CF Request	FF Request	Total
<i>Projects Recommended for Funding by the Joint Technology Committee</i>						
1	Office of eHealth Innovation	Rural Connectivity	\$ 1,081,800	\$ -	\$ 5,416,200	\$ 6,498,000
2	Department of Labor and Employment	Modernize Colorado Automated Tax System	\$ -	\$ 9,422,240	\$ -	\$ 9,422,240
3	Department of Human Services	Behavioral Health- Infrastructure Investments	\$ 5,018,356	\$ -	\$ -	\$ 5,018,356
4	Department of Public Health and Environment	Integrated Reportable Disease Data Management System	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000
5	Colorado Northwestern Community College	Computer and Network Upgrades	\$ 1,746,412	\$ 174,641	\$ -	\$ 1,921,053
6	CSU-Ft. Collins	Upgrade Network Hardware	\$ 541,000	\$ 219,000	\$ -	\$ 760,000
7	Adams State, Fort Lewis, and Western	Digital Transformation Initiative for Rural Higher Education	\$ 9,199,055	\$ 92,920	\$ -	\$ 9,291,975
8	University of Northern Colorado	Next Generation Cyber Secure Network	\$ 1,191,077	\$ 11,910	\$ -	\$ 1,202,987
9	Colorado Mesa University	Network Security and Resiliency	\$ 2,249,898	\$ 222,519	\$ -	\$ 2,472,417
10	Community College of Denver	Classroom and Conference Room Technology	\$ 1,595,878	\$ 101,865	\$ -	\$ 1,697,743
11	Metropolitan State University of Denver	Network Infrastructure Modernization	\$ 1,250,000	\$ 250,000	\$ -	\$ 1,500,000
12	Otero Junior College	Technology and Equipment Upgrades	\$ 597,750	\$ 125,000	\$ -	\$ 722,750
13	Lamar Community College	LCC Technology and Equipment Upgrades	\$ 553,002	\$ 35,298	\$ -	\$ 588,300
14	Metropolitan State University of Denver	Reimagining the Campus Digital Experience	\$ 1,300,000	\$ 200,000	\$ -	\$ 1,500,000
15	Colorado School of Mines	Re-envisioning Mines ERP and SIS	\$ 789,000	\$ 122,000	\$ -	\$ 911,000
Total recommended for funding:			\$ 29,113,228	\$ 10,977,393	\$ 5,416,200	\$ 45,506,821

CCF: Capital Construction Fund (state funds)

CF: Cash Fund

FF: Federal Funds