



## Joint Technology Committee

State Capitol Building, Room 029  
Denver, Colorado 80203-1784  
(303) 866-3521



January 11, 2024

Representative Shannon Bird  
Chair, Joint Budget Committee  
200 East 14<sup>th</sup> Avenue, Third Floor  
Denver, Colorado 80203

Dear Representative Bird,

On January 11, 2023, the Joint Technology Committee (JTC) met to review information technology (IT) supplemental budget requests from the Department of Early Childhood, Behavioral Health Administration, Colorado School of Mines, Community College of Aurora, and Adams State University, Fort Lewis College, and Western Colorado University. The JTC recommends funding these five requests, as submitted and as outlined below. JTC staff analysis of each request can be found here: <https://leg.colorado.gov/content/jjtc2024acommdoccurrent>.

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### Department of Early Childhood Data Systems

The JTC supports the FY 2023-24 IT capital supplemental budget request for a one-time increase in state funding to support improvements to the Universal Preschool Program Application system for continued integration and build out. The JTC recommends funding less than the requested amount of \$3.3 million and instead funding should be tailored to the amount that the department can spend by June 30, 2024.

### Behavioral Health Administration Behavioral Health Infrastructure Investments

The JTC recommends extending the Behavioral Health Administration's request to extend state and federal funding authority of \$8.4 million in encumbered funds approved for IT capital in FY 2021-22.

### Colorado School of Mines Re-envisioning Mines' ERP and SIS

The JTC supports the Colorado School of Mine's FY 2023-24 spending authority supplemental request for \$1.1 million in cash spending authority to complete the implementation of the Re-envisioning Mines' ERP and SIS project.

## Community College of Aurora Improving Student Access to Technology

The JTC supports the spending authority supplemental request from the Community College of Aurora that reallocates FY 2022-23 state and cash fund spending authority toward other related needs due to an emergency decision to repair and make improvements to its core infrastructure prior to receiving funds.

## Adams State University, Fort Lewis College, and Western Colorado University

The JTC recommends the FY 2023-24 supplemental cash fund spending authority request from Adams State University, Fort Lewis College, and Western Colorado University to redistribute funding appropriated in FY 2021-22 amongst the three institutions.

If you have any questions or concerns about the JTC's recommendations, please call Samantha Falco, Legislative Council Staff, at 303-866-4794.

Sincerely,

A handwritten signature in blue ink, appearing to read "Brianna Titone", with a long horizontal flourish extending to the right.

Representative Brianna Titone, Chair

c:     Joint Budget Committee Members  
       Joint Technology Committee Members  
       Joint Technology Committee Staff  
       Adrian Leiter, Governor's Office of State Planning and Budgeting  
       Diva Mardones, Governor's Office of State Planning and Budgeting  
       Michael McReynolds, Governor's Office of Information Technology  
       Craig Harper, Joint Budget Committee Staff  
       Scott Thompson, Joint Budget Committee Staff

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