December 2024



## COLORADO

Governor's Office of Information Technology

## Colorado Broadband Office Updates Brandy Reitter, Executive Director Colorado Broadband Office

## **Broadband Acronyms Defined**



<b>CPF -</b> Capital Projects Fund	HCSM - High Cost Support Mechanism
CBO - Colorado Broadband Office	FCC - Federal Communications Commission
<b>NTIA -</b> National Telecommunications and Information Administration	BDB - Broadband Deployment Board
<b>BEAD -</b> Broadband, Equity, Access, Deployment	ILEC - Non-incumbent local exchange carrier
ISP - Internet Service Provider	DE - Digital Equity
<b>EHCPLT -</b> Extremely High Cost Per Location Threshold	Mbps - Megabytes Per Second

## On the road to 99%



On the road to 99%: Broadband coverage as of Nov. 2024\*

131,000 Colorado households lack access to quality high-speed internet	Goal: Households Connected 94.8%	Current Status: 95.4%
(previously reported 160,000 households)	Goal: Rural Households Connected 70%	Current Status: 75.2%

#### ADANCE COLORADO BROADBAND Broadband Equity, Access, & Deployment

## **Colorado's BEAD Applications Summary**

#### Funding Requested

- **\$1.78 billion** total BEAD funding requested
- + More than **\$500 million** in matching funds
- = \$2.3 billion in total for the proposed projects

#### Impact to Coloradans

- Total number of eligible locations applied for: 111,896
- No of unserved locations: 67,559
- No of underserved locations: 44,337

Every Colorado county has at least one application!

#### <u>Technology</u>

- Priority Broadband Project Application: 139
- Other Last-Mile Broadband Project Application: 46

#### Who Applied

- Non-Incumbent Local Exchange Carrier (ILEC) service provider 76%
- Other 8%
- Municipality/Local Government 5%
- Public or Private Utility 5%
- Tribal Government 3%
- ILEC service provider 3%
- Electric Cooperative 1%



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### Next Steps

- CBO will review every application to find the best fit for each community's unique needs and obstacles
- Approved <u>BEAD Initial Proposal Volume 2</u> (Section 2.4, starting on page 41) outlines how the CBO will facilitate the Deployment Subgrantee Selection process
  - Note that the application review phase will take up to 160 days
- Round 2 open to everyone, same rules and regulations as Round 1
- Amendments to rules to make it easier are in progress with NTIA

Interactive Maps on **Broadband Mapping Hub** offer more detail on BEAD applications

## **BEAD Program Next Steps**



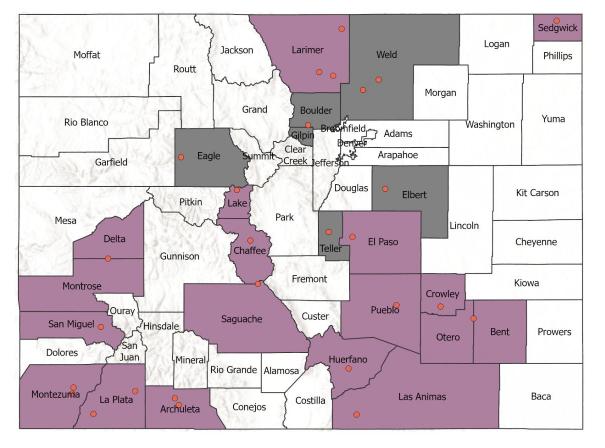
	Next Steps	BEAD Program Activities
1	Review Round 1 Applications	<ul> <li>Reach out to ISPs adjacent to Project Areas with no-bids and request that they serve those remaining areas</li> <li>Remediate high cost areas from current applications based on EHCPLT</li> </ul>
2	Update Project Area Maps	<ul> <li>Create a new Project Area Map that includes remaining Project Areas and EHCPLT locations</li> <li>Map will be available for ISPs to bid on</li> </ul>
3	Second Grant Round: Alternative Technology	• Open second grant round with Project Area Map for 30 days
4	Second Grant Evaluation	<ul> <li>Open to all applicants using the same scoring criteria</li> <li>Expecting to cover the remaining Project Areas</li> </ul>
5	Develop and Submit Final Proposal to NTIA	<ul> <li>Select and make preliminary awards for inclusion in the Final Proposal to the NTIA</li> <li>Initiate public comment process</li> </ul>

## Capital Projects Fund (CPF) Updates



- Earlier this year, we awarded \$113,500,000
- Additional funding awarded to the Southern Colorado Economic Development District in Crowley County to connect 1,753 homes and businesses in some of the most rural and underserved communities in Colorado
- Award details are on the <u>Advance-CPF website</u>
- First Coloradans connected to high-speed internet in Kiowa and Elizabeth

## Advance-CPF Awards



- \$113 million awarded from Capital Projects Fund (CPF)
- 26 broadband projects
- Projects will connect more than 18,000 households in 24 counties
- All grant agreements are executed and projects are underway
- Projects must be completed by the of 2026





# ADRANCE COLORADO BROADBAND

State & Local Dollars



#### HB24-1336 was enacted on May 22, 2024

- Repeals the Broadband Deployment Board
- Requires the CBO to establish a grant program criteria and guidelines for awarding HCSM funding:
  - A two tier grantmaking structure:
    - Tier One 60 percent of funding
      - Broadband Middle Mile Projects
    - Tier Two 40 percent of funding
      - Other unfunded broadband and telecommunication needs
  - Solicit input from the general public and various stakeholders
  - Create a work group
  - Establish a formal appeals process



- NEW grant program under the Advance Colorado Broadband Grant Program, called <u>State & Local Dollars</u>, or Advance-Local for short
- Award money from a state-funding program called the High-Cost Support Mechanism (HCSM) Fund to middle mile, last mile, short-term construction, and non-deployment projects
- Fill the gaps left by federal funding
- CBO published the <u>Program Guidelines</u> and <u>Appeal Policy</u> with a 30 day public comment period closed on Dec. 6



### **Public Comments**

- Application Process & Requirements
- Open Access
- Match
- Low-Cost Option
- Scoring
- Minimum Requirements Scoring
- Challenge & Appeal Process
- Tiered Funding Approach
- General Feedback

# Advance Colorado Broadband State & Local Dollars Timeline

Draft Guidelines to be completed

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Oct. 1, 2024

Open for Public Comment

Nov. 5-Dec. 6.

2024

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- ALL THE ALL MAN

Publish Grant Guidelines

Dec. 20, 2024

Implementation Begins Jan. 1, 2025 Stakeholder Work Group Launches

Fall 2025

# Digital Equity Program Timeline

Colorado's Digital Access Plan approved by NTIA in April 2024

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Application for Digital Equity Act Capacity funds submitted May 28

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Colorado receives \$12 million in funding in by end of 2024

Implementation begins early 2025

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Additional funding opportunities expected in 2025 & 2026

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## Stakeholder Outreach

- Community & Industry Leaders Roundtable Calls
- Weekly Broadband Legislative Stakeholder Calls
- Advance Consult Group
- CBO Advance-Local Program Webinar
- BEAD Weekly Office Hours



# Thank you