

Sen. Nick Hinrichsen, *Chair*
Sen. Kyle Mullica
Sen. Cleave Simpson

Rep. Tammy Story, *Vice-Chair*
Rep. Marc Catlin
Rep. Mandy Lindsay



Capital Development Committee

State Capitol Building, Room 029
Denver, Colorado 80203-1784
(303) 866-3521



February 20, 2024

Representative Shannon Bird, Chair
Joint Budget Committee
200 East 14th Avenue, Third Floor
Denver, CO 80203

Dear Representative Bird,

The Capital Development Committee (CDC) is pleased to forward its unanimous FY 2024-25 capital construction and controlled maintenance recommendations to the Joint Budget Committee (JBC) for inclusion in the 2024 Long Bill.

The CDC is recommending, in priority order, state funding for 86 projects, including the full list of 61 projects included in Level 1 controlled maintenance and a partial list of the first 10 projects included in Level 2 controlled maintenance. The CDC is also recommending cash funds spending authority for five projects as well as the ongoing General Fund-exempt Colorado Department of Transportation Highway Construction Projects line item. The CDC recognizes that state-funded capital projects will be funded almost entirely through a General Fund transfer. The CDC requests that the JBC fund the listed projects in priority order.

The CDC submits these recommendations with the understanding that its recommendations may need to be revisited by the JBC due to new revenue projections, new information received about projects, or pending legislation that impacts the General Fund. If, during its deliberations, the JBC considers changing the order, cost, or scope of the priority recommendation, the CDC requests that the two committees meet to discuss these changes, pursuant to Section 2-3-203 (1)(b.1)(I)(B), C.R.S.

State-Funded Recommendation

The CDC is recommending state funding for 86 projects. The recommendations include:

- 1 annual lease payment for a certificates of participation (COP) issuance,
- 3 state department capital construction projects,
- 3 state department capital renewal projects,
- 6 higher education capital construction projects,
- 2 higher education capital renewal projects, the entire list of Level 1 controlled maintenance (61 projects), and
- a partial list of Level 2 controlled maintenance (10 projects).

The projects total \$343,284,814 for FY 2024-25 and \$191,135,942 for the three subsequent fiscal years, as shown in Figure 1.

Figure 1
Summary of FY 2024-25 State-Funded Recommendation
with Out-Year Impact

FY 2024-25	
Fund Source	Totals
Capital Construction Fund	\$203,549,612
Cash Funds	\$139,735,202
<i>Totals</i>	<i>\$343,284,814</i>

Out-Year Requests	
Fund Source	Totals
Capital Construction Fund	\$183,135,942
Cash Funds	\$8,000,000
<i>Totals</i>	<i>\$191,135,942</i>

Source: Legislative Council Staff.

Figure 2 summarizes the FY 2024-25 state-funded recommendations by category and source of funding.

Figure 2
Summary of FY 2024-25 State-Funded Recommendations

Project Type	# of Requests	Total Cost	State Funds	Cash Funds
Capital Construction	9	\$176,367,010	\$136,162,340	\$40,204,670
Capital Renewal	5	\$61,113,975	\$60,946,384	\$167,591
Certificates of Participation	1	\$4,753,000	\$4,753,000	-
Controlled Maintenance	71	\$101,050,829	\$1,687,888	\$99,362,941
Grand Total		\$343,824,814	\$203,549,612	\$139,735,202

Source: Legislative Council Staff.

* Totals may not sum due to rounding.

Explanation of CDC state-funded recommendation.

On January 2, 2024, the Governor’s Office of State Planning and Budgeting (OSPB) submitted a revised capital project list recommendation totaling \$145.2 million in state funding. During its

deliberations about capital project funding, the CDC referenced the prioritized funding recommendations made by OSPB. The CDC's recommendation is for \$203.5 million in state funding, which is \$58.4 million more than OSPB's recommendation. CDC reordered several of OSPB's priorities; recommended funding for five projects not included in OSPB's recommendations, including one continuation project; and did not recommend funding for one project recommended by OSPB.

Projects recommended for funding by the CDC. The 86 projects recommended by the CDC include 61 Level 1 controlled maintenance projects, 10 Level 2 controlled maintenance projects, 9 capital construction projects, 5 capital renewal projects, and 1 COP payment. The CDC recommended 81 projects that were also recommended for funding by OSPB.

The CDC took multiple factors into account when creating its prioritized list, including fulfilling the state's COP obligation; funding continuation projects so as to not leave any project incomplete; considering life, health, and safety risks; ensuring balance between smaller institutions of higher education and larger ones; the workforce needs of the state; and which departments and institutions have or have not received funding in recent years.

The Senate Bill 20-219 COP payment is included in this year's capital recommendation as a reflection of its placement on OSPB's recommended list. The CDC has confirmed with the institutions that the projects funded by the Senate Bill 20-219 COP payment are complete and the buildings are occupied. The CDC and JBC have recognized that COP payments are reflected in the operating budget upon substantial completion of the projects funded by the COPs. Therefore, the JBC may consider moving the Senate Bill 20-219 COP to the institutions' operating budgets.

In reordering OSPB's priorities, the CDC focused first on funding all six requested continuation projects, as the committee considers it important to follow through on the commitment the state made in funding the initial phase(s) of these projects by funding the subsequent phase(s) of these projects. Of the six recommended continuation projects, four are in their final phase. OSPB's recommended list did not include Colorado State University—Pueblo's Technology Building Addition and Renovation project or consider it to be a continuation. The CDC engaged in discussions with the Department of Higher Education, OSPB, and Colorado State University-Pueblo and came to the conclusion that this is a continuation project. The CDC encourages the JBC to view it as such.

The CDC recognizes that the Colorado Mesa University (CMU) Performing Arts Expansion and Renovation project is a continuation of the ongoing work to replace the Robinson Theater within the Moss Performing Arts Center. However, the committee notes that this project differs from other continuation projects on the recommended list that involve multiple planned phases or unexpected cost overruns. The original scope of this project in FY 2022-23 was a one-phase project to expand and renovate the existing Moss Performing Arts Center. In May 2023, CMU requested a scope change and additional cash funds spending authority to instead direct their appropriated funds toward constructing a new building to house their theater space. This year's request for continuation funding is for additional funds to renovate the Moss Performing Arts Center building.

Second, the committee prioritized projects that address life, health, and safety risks, including recommending Adams State University's Facility Services Center project and Auraria Higher Education Center's Auraria Campus Safety Center project for state funding. Next, the committee considered workforce needs, including recommending Metropolitan State University's Campus to Career Hub project.

The recommendations reflect CDC's ongoing commitment to maintaining the state's existing real estate inventory. The Level 1 controlled maintenance projects represent the largest dollar amount for that level in recent years. In addition, of the remaining 14 recommended projects (and excluding the COP payment), 5 are capital renewal projects, and 6 more contain scope elements that remodel or renovate existing facilities.

Items of note. There are several projects with special circumstances that the CDC would like the JBC to consider.

Controlled Maintenance Trust Fund. \$110.0 million of the principal of the fund is designated to be spent on controlled maintenance projects. The committee recommends using \$97,346,351 of this funding for all of the Level 1 projects and some Level 2 projects for FY 2024-25.

Grant-contingent recommendation. The CDC is aware that the cash-funded portion of the Department of Education's Colorado School for the Deaf and the Blind West Hall Renovation and Addition project is contingent upon the school receiving a 2024 Building Excellent Schools Today (BEST) grant. Following discussions with stakeholders, the committee recommends making this appropriation partially contingent on receipt of a grant. If the grant funding is not available, the school may use state funds to fund the planning stage of the project, and then request additional funding in a subsequent year when it reapplies for grant funding. The planning portion of the project is \$3,167,000 (currently split across \$2,330,000 CCF and \$837,000 CF under the original request). The CDC suggests that the JBC include a footnote in the Long Bill specifying that if the school does not receive a 2024 BEST grant, that the spending authority for the state-funded portion of the project will be reduced to \$3,167,000 to cover just the planning phase of the project.

Inflation. The CDC acknowledges the challenges of the dynamic, high-inflation environment in the construction industry that have persisted since the pandemic. The committee has approved a variety of strategies for addressing this environment with state agencies and institutions. Inflation poses a challenge to the state in weighing the benefits of efficiently allocating public resources and the risk of under-funding. In one case the committee expressed concern about a year-over-year project request increase. As a result, the committee recommends funding the Access Controls Electronic Security System Replacement, Sterling Correctional Facility project at \$33,300,000 instead of \$40,029,390 as originally requested by the Department of Corrections.

Additional cash funding. Following discussions with stakeholders, the Metropolitan State University of Denver identified a strategy to increase its cash contribution to the Classroom to Career Hub project. The CDC's recommendation accounts for this partial shift from state funding to cash funding, and thus differs from OSPB's January recommendation.

Projects Not Prioritized for Funding by the CDC.

In recent years, the CDC has recommended funding for approximately 23 percent of the total state funding requested across all projects. The actual capital need across the state is certainly higher than the submitted requests, which means the state is only funding a small portion of the total capital needs in the state on an annual basis. Considering the larger capital needs of the state, and recognizing that resources are finite, the CDC regrets that it cannot recommend more projects for funding. The committee includes in its FY 2024-25 recommendation a list of projects for which funding was requested, but for which the committee does not anticipate funding to be available. These projects were also ranked by the CDC in the event that additional state funding is identified. The committee strongly urges the JBC to allocate funding, at a minimum, to all of the projects recommended for funding.

Sources of Revenue

The available revenue for capital construction, as identified by Legislative Council Staff, totals \$20.7 million from the sources listed in Figure 3. To make up the difference between the CDC's state-funded recommendation and the identified available revenue, the CDC is recommending a General Fund transfer of \$182.9 million to the Capital Construction Fund to support its recommendation.

Figure 3
Proposed Revenue for FY 2024-25 State-Funded Projects

Amount	Source
\$6,496,103	Capital Construction Fund balance as of June 30, 2023
\$14,155,008	Capital Construction Fund projected FY 2023-24 interest earnings
\$139,735,202	Cash match for recommended projects
\$160,386,313	Subtotal
\$343,284,814	Cost of recommended, state-funded projects
\$182,898,501	General Fund transfer required for recommended projects

Source: Legislative Council Staff.

Cash Recommendation

The CDC is recommending cash funds spending authority for five projects totaling \$79,427,973 million for FY 2024-25.

CDOT Highway Construction Projects Recommendation

The CDC is recommending \$500,000 of General Fund Exempt funding for CDOT's Highway Construction Projects request for FY 2024-25.

Attachments

Six documents are attached for your reference. Attachments A through F are described below.

- Attachment A lists the CDC's state-funded capital recommendations in priority order. Attachment A also reflects the OSPB recommended priority order.
- Attachment B lists the CDC's state-funded capital recommendations in priority order, with descriptions of each project and the FY 2024-25 state-funded costs.
- Attachment C lists the cash-funded requests the CDC recommends for funding, with project descriptions.
- Attachment D includes a description of strategic transportation funding.
- Attachment E includes descriptions of the Level 1 and part of Level 2 controlled maintenance projects. Level 1 and part of Level 2 controlled maintenance was recommended for funding. Note that the fund source in the attachment "CCF" is a proxy for state funds and does not reflect the use of the Controlled Maintenance Trust Fund.
- Attachment F provides details about the source of cash funds for all projects.
- Attachment G lists all remaining projects which were considered by the CDC, but not recommended for funding, with descriptions of each project.

The CDC welcomes the opportunity to meet with the JBC to discuss these recommendations. If you have any questions or concerns about the CDC's recommendations, please call Bo Pogue, Legislative Council Staff, at 303-866-5390.

Sincerely,

Senator Nick Hinrichsen, *Chair*

Representative Tammy Story, *Vice-Chair*

Senator Kyle Mullica

Representative Marc Catlin

Senator Cleave Simpson

Representative Mandy Lindsay

- c: Capital Development Committee Members
Joint Budget Committee Members
Mark Ferrandino, Office of State Planning and Budgeting
Adrian Leiter, Office of State Planning and Budgeting
Tammy Pacheco, Office of State Planning and Budgeting
Kennedy Evans, Department of Higher Education
Tana Lane, Office of the State Architect
Craig Harper, Joint Budget Committee Staff
Amanda Bickel, Joint Budget Committee Staff

Representative Shannon Bird

February 20, 2024

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Andrea Uhl, Joint Budget Committee Staff
Capital Development Committee Staff

Capital Development Committee FY 2024-25 Prioritized Funding Recommendation February 20, 2024

CDC Rank	OSPB Rank	CCHE Rank	Department	Name	CCF	CF	Outyear CCF	Outyear CF	New, Recurring, or Continuation	CC, CR, or CM
Projects Recommended for Funding by CDC										
1	3	N/A	Higher Education	COP Payment	4,753,000	0	80,810,825	0	R	CC
2	10	1	Colorado State University	Clark Building Renovation and Addition	23,814,757	8,000,000	25,798,175	8,000,000	C	CC
3	4		Corrections	Access Controls Electronic Security System Replacement, Sterling Correctional Facility (Capital Renewal)	33,300,000	0	0	0	C	CR
4	8		Corrections	Steam Condensate Line Replacement, Sterling Correctional Facility (Capital Renewal)	16,367,112	0	0	0	C	CR
5	7		Human Services	Regional Centers: Kitchens, Pools, and Parking Lot	1,483,534	0	7,075,286	0	C	CC
6	44	23	Colorado State University--Pueblo	Technology Building Renovation and Addition	14,253,042	449,600	0	0	C	CC
7	6		Human Services	Kitchen Replacement, CMHHIP	9,899,619	0	16,950,877	0		CC
8	55	5	Adams State University	Facility Services Center Replacement	28,247,631	1,176,985	0	0		CC
9	32	19	Auraria Higher Education Center	Auraria Campus Safety Center	19,889,027	0	15,281,265	0		CC
10	34	9	Western Colorado University	Crawford Hall Renovation	3,920,002	167,591	0	0	N	CR
11	9	3	CNCC	Siding, Insulation, and Window Replacement, Rangely Campus	3,641,741	0	0	0	N	CR
12	50	12	Metropolitan State University of Education	Classroom to Career Hub	6,000,000	12,600,000	0	0		CC
13	5		Education	West Hall Renovation and Addition, Colorado School for the Deaf and the Blind	20,285,783	16,597,458	0	0	N	CC
14	12		Personnel and Administration	Kipling Campus Chiller Replacement (Capital Renewal)	3,717,529	0	0	0	N	CR
15	11	2	Colorado Mesa University	Performing Arts Expansion and Renovation	12,288,947	1,380,627	0	0	C	CC
16	1		Personnel and Administration	Controlled Maintenance Level 1	0	88,829,233	33,594,918	0	R	CM
17	2		Personnel and Administration	Controlled Maintenance Level 2 (through reference number 71)	1,687,888	10,533,708	3,624,596	0	R	CM
<i>Subtotal, Projects Recommended for State Funding</i>					\$203,549,612	\$139,735,202	\$183,135,942	\$8,000,000		
Projects Recommended For Cash Funding by CDC										
			History Colorado	Regional Museum Preservation Projects	0	700,000			R	cash
			Human Services	Depreciation Fund Capital Improvements	0	1,547,881			R	cash
			Personnel and Administration	Capitol Complex Renovation and Footprint Reduction	0	18,179,092	73,949,436	51,900,000	R	cash
			Parks and Wildlife	Property Acquisition and Improvements	0	25,000,000			R	cash
			Parks and Wildlife	Infrastructure and Real Property Maintenance	0	34,001,000			R	cash
Total, OSPB Projects Recommended for Cash Funding					\$0	\$79,427,973	\$73,949,436	\$51,900,000		
Subtotal, All Recommended Capital Construction Projects					\$203,549,612	\$219,163,175	\$257,085,378	\$59,900,000		
Ongoing Strategic Transportation Expenditures Under TABOR										
			Transportation	Highway Construction Projects	500,000				R	GF Exempt
Total, Strategic Transportation					\$500,000	\$0	\$0	\$0		

Capital Development Committee FY 2024-25 Prioritized Funding Recommendation February 20, 2024

CDC Rank	OSPB Rank	CCHE Rank	Department	Name	CCF	CF	Outyear CCF	Outyear CF	New, Recurring, or Continuation	CC, CR, or CM
Projects Not Recommended For Funding by CDC										
18	63	20	Trinidad State College	Valley Campus Main Building Addition and Renovation	6,337,816	0	13,056,248	0		CC
19	54	15	Western Colorado University	Campus Roadway Rehabilitation	2,697,869	115,342	0	0	N	CR
20	40	6	Fort Lewis College	Southwest Campus Renewal	19,594,743	816,448	0	0		CC
21	46	12	Pikes Peak State College	First Responders Emergency Education (FREE) Complex	39,055,095	3,419,179	0	0		CC
22	53	7	Colorado School of Mines	Campus Infrastructure	31,917,260	10,639,087	0	0		CC
23	22		Corrections	Electronic Security System Replacement, Colorado State Penitentiary (Capital Renewal)	8,377,679	0	0	0		CR
24	27		Human Services	Gilliam Youth Services Center Replacement and DYS Training Center	4,626,466	0	72,755,508	0		CC
25	20		Human Services	Electronic Security Upgrades	3,967,802	0	22,275,379	0	N	CC
26	26		Corrections	Primary and Secondary Electrical Replacement, Fremont Correctional Facility (Capital Renewal)	35,606,931	0	0	0		CR
27	38		Human Services	Mitigating Injurious Campus Environments and Life/Safety Risks, ZPYSC Parking Lot	401,283	0	2,456,886	0	N	CC
28	33		Human Services	Campus Infrastructure Replacement at CALM and CAMV (Capital Renewal)	2,389,398	0	28,547,311	0		CR
29	60	27	Colorado State University	District Heating Plant Sustainability Upgrade (Capital Renewal)	8,982,929	0	12,422,639	4,384,273		CR
30	52	28	University of Northern Colorado	Crabbe Hall Renewal (Capital Renewal)	11,815,068	119,344	0	0		CR
31	42	28	University of Northern Colorado	Candelaria Hall Renewal (Capital Renewal)	27,958,075	282,405	0	0	N	CR
32	29		Human Services	Health and Safety Upgrades Building 125, CMHHIP	3,951,197	0	45,213,439	0	N	CC
33	35		Local Affairs	Decentralize Fort Lyon Building Heating (Capital Renewal)	13,494,113	0	0	0	N	CR
34	31		Corrections	Wastewater Treatment Facility Improvements, Trinidad Correctional Facility (Capital Renewal)	18,941,369	0	0	0	N	CR
35	21		Corrections	Electronic Security System Replacement, Arkansas Valley Correctional Facility (Capital Renewal)	23,549,071	0	0	0	N	CR
36	59	11	Colorado State University	San Luis Valley Potato Research and Storage Facility	5,811,323	1,190,271	0	0		CC
37	13		Revenue	Collocation and Consolidation to Auraria	3,533,931	0	0	0	N	CC
38	25		Labor and Employment	Testing Lab Relocation	6,281,152	0	0	0	N	CC
39	28		Corrections	Fire Alarm Improvements, Fremont Correctional Facility (Capital Renewal)	13,612,632	0	0	0	N	CR
40	17		Corrections	Critical Security Improvements, Buena Vista Correctional Facility (Capital Renewal)	5,894,431	0	0	0	N	CR
41	19		Corrections	Electronic Security Improvements, Denver Reception and Diagnostic Center (Capital Renewal)	2,180,248	0	0	0	N	CR
42	18		Corrections	ADA Improvements, Fremont Correctional Facility (Capital Renewal)	16,244,464	0	0	0		CR
43	24		Corrections	Support Building Roof Replacement, Denver Women's Correctional Facility (Capital Renewal)	3,710,858	0	0	0		CR
44	30		Corrections	Support Building Roof Replacement, Limon Correctional Facility (Capital Renewal)	4,493,603	0	0	0	N	CR
45	23		Corrections	Electrical Distribution Infrastructure Replacement, East Canon City Prison Complex (Capital Renewal)	25,735,556	0	0	0		CR
46	16		Corrections	Generator and Controls, Delta Correctional Center (Capital Renewal)	2,592,205	0	0	0	N	CR
47	37		Corrections	Vocational Roof Replacement, Buena Vista Correctional Facility (Capital Renewal)	2,866,204	0	0	0	N	CR
48	14		Personnel and Administration	Controlled Maintenance Level 2 (from reference number 72)	43,727,747	0	0	0	R	CM
49	15		Personnel and Administration	Controlled Maintenance Level 3	29,178,022	0	0	0	R	CM
50	51		Personnel and Administration	Parking Lot Replacement (Capital Renewal)	4,048,195	0	0	0	N	CR
51	41		Transportation	Wolf Creek Pass Avalanche Mitigation and Howitzer Phase-out on US 160	5,000,000	0	0	0	N	
52	56	8	Colorado School of Mines	Arthur Lakes Library Renovation	18,789,171	6,263,057	0	0		CC
53	62	16	Metropolitan State University of	The Health Institute Tower	8,960,824	0	44,164,586	5,903,476		CC
54	36	4	University of Colorado Boulder	Guggenheim Geography Building Renovation	19,042,928	28,564,393	0	0		CC
55	57	9	Colorado Mesa University	Electrical and Computer Engineering Building	25,401,957	2,853,835	0	0		CC
56	39	16	University of Colorado Boulder	Macky Auditorium Renovation	13,635,466	20,453,200	16,942,646	25,413,967		CC
57	45	24	Colorado Mesa University	Maverick Center Renovation and Expansion	51,493,490	5,785,142	0	0		CC
58	48	24	Colorado Mesa University	Allied Health Relocation and Renovation	19,836,431	2,228,566	0	0	N	CC
59	43	26	University of Colorado Boulder	Economics Building Renovation	11,808,504	17,712,756	0	0		CC
60	58	21	University of Colorado Anschutz	Strauss Health Sciences Library Renovation	6,134,947	6,385,352	0	0	N	CC
61	61	16	Colorado State University	Veterinary Health and Education Center	25,000,000	74,999,991	25,000,000	19,000,001	N	CC
62	49	12	University of Northern Colorado	College of Osteopathic Medicine	126,266,608	1,275,420	0	0	N	CC
63	47	22	University of Northern Colorado	McKee Hall Renewal (Capital Renewal)	37,889,778	382,725	0	0	N	CR
<i>Subtotal, OSPB Projects Not Recommended for Funding</i>					\$802,834,839	\$183,486,513	\$282,834,642	\$54,701,717		
Grand Total					\$1,006,884,451	\$402,649,688	\$539,920,020	\$114,601,717		

FY 2024-25 Capital Construction Funding Recommendation

Project Title	Fund Source	Amount
1 2023-039	CCF	\$4,753,000
Higher Education		
<i>S.B. 20-219 COP Payment</i>		
The project makes an annual lease payment for the COPs issued to finance the construction of buildings at Colorado State University, the University of Colorado, and Fort Lewis College, pursuant to Senate Bill 20-219. This request makes the annual lease payment for FY 2024-25. COP payments for the project will continue through 2041.		
2 2020-019	CCF CF	\$23,814,757 \$8,000,000
Colorado State University		
<i>Clark Building Renovation and Addition</i>		
Colorado State University (CSU) is requesting a combination of state funds and cash funds spending authority for the third phase of a four-phase project to renovate 222,000 GSF, add 100,000 GSF to the A and C wings, and to demolish the B wing of the Clark Building on the Fort Collins campus. The additions focus on building general assignment classrooms and research space.		
3 2024-013	CCF	\$33,300,000
Corrections		
<i>Access Controls Electronic Security System Replacement, Sterling Correctional Facility (Capital Renewal)</i>		
The two-phase project replaces the Access Controls Electronic Security System at Sterling Correctional Facility. The system includes door control, intercom, paging, and security integration systems, and it controls or monitors access for over 2,000 doors throughout the facility. The project will improve safety and security for offenders and staff, and it will improve use of the facility by reopening shuttered spaces and preventing system failures. The system is used for controlling and restricting movement, monitoring and maintaining secure conditions, observing and preventing incidents, and providing communication throughout the facility. This year's request completes the project.		
4 2020-009	CCF	\$16,367,112
Corrections		
<i>Steam Condensate Line Replacement, Sterling Correctional Facility (Capital Renewal)</i>		
The project replaces 10,020 linear feet of supply piping for the steam system that provides heating at the Sterling Correctional Facility, along with associated infrastructure. Since 2015, the steam piping system has experienced multiple large-scale leaks in random locations due to chemical corrosion, requiring the department to take the system offline for repairs. Phase II addresses the remaining living units, the Support Building, and the Administration Building.		
5 2024-031	CCF	\$1,483,534
Human Services		
<i>Regional Centers: Kitchen, Pools, and Parking Lot</i>		
The three-phase project recommissions kitchens, repaves a parking lot, and repairs or replaces two swimming pools at regional centers. This year's request for Phase II repairs the parking lot and upgrades the training kitchen at Wheat Ridge Regional Center. The project will update degraded and disused infrastructure and facilities to enable expanded programming.		
6 2008-093	CCF CF	\$14,253,042 \$449,600
Colorado State University — Pueblo		
<i>Technology Building Renovation</i>		
The project renovates 57,654 GSF in the Technology Building and constructs a 20,000-GSF addition to the building. The project remedies existing deficiencies in space and building conditions and accommodates predicted enrollment growth. The project upgrades the building's technological, electrical, and mechanical systems in order to meet current building codes and academic standards. This request for Phase II addresses the north wing and accessibility needs.		

FY 2024-25 Capital Construction Funding Recommendation

Project Title	Fund Source	Amount
<p>7 2023-023</p> <p>Human Services</p> <p><i>Kitchen Replacement, CMHHI Pueblo</i></p> <p>The two-phase project constructs a new, 34,085-GSF, stand-alone commissary kitchen on the Colorado Mental Health Hospital in Pueblo campus to serve its resident population, along with offenders housed at Department of Corrections facilities located on the campus. The department says it will make kitchen operations more efficient and will help reduce labor costs, reduce food waste, and implement a just-in-time food delivery system.</p>	<p>CCF</p>	<p>\$9,899,619</p>
<p>8 2017-052</p> <p>Adams State University</p> <p><i>Facility Services Center Replacement</i></p> <p>The project constructs a new, 33,867-GSF facility to replace the Facility Services Center with a building that better meets contemporary needs. The project will address space and facility deficiencies facing Facility Services, which maintain the grounds, buildings, and vehicles owned by the university. The new Facility Services Center will house the administrative offices, a structural department shop, and a vehicle maintenance shop on a site adjacent to the current building.</p>	<p>CCF</p> <p>CF</p>	<p>\$28,247,631</p> <p>\$1,176,985</p>
<p>9 2024-008</p> <p>Auraria Higher Education Center</p> <p><i>Auraria Campus Safety Center</i></p> <p>The project constructs a new, three-story, 33,500-GSF Campus Safety Center in a central location to house the Auraria Campus Police Department and associated functions. The new building includes a public engagement area, student computer lab, and operational spaces for the police department.</p>	<p>CCF</p>	<p>\$19,889,027</p>
<p>10 2025-003</p> <p>Western Colorado University</p> <p><i>Crawford Hall Renovation (Capital Renewal)</i></p> <p>The capital renewal project renovates 9,998 GSF in Crawford Hall. The project addresses old and inefficient systems, deferred maintenance, ADA and other code issues, and inefficient layouts.</p>	<p>CCF</p> <p>CF</p>	<p>\$3,920,002</p> <p>\$167,591</p>
<p>11 2025-004</p> <p>Colorado Northwestern Community College</p> <p><i>Siding, Insulation, and Window Replacement, Rangely Campus (Capital Renewal)</i></p> <p>The capital renewal project replaces 32,294 square feet of cedar plank siding, upgrades insulation, and replaces 10,798 square feet of window systems in ten buildings on the Rangely campus. The ten buildings impacted by the project were constructed between 1962 and 1975, and the elements to be replaced are largely original to construction, deteriorating, and energy inefficient. The college says the project will reduce maintenance costs, increase energy efficiency, and make the campus look more professional.</p>	<p>CCF</p>	<p>\$3,641,741</p>

FY 2024-25 Capital Construction Funding Recommendation

Project Title	Fund Source	Amount
12	2023-006	CCF
		\$6,000,000
		CF
		\$12,600,000

Metropolitan State University of Denver

Classroom 2 Career Hub

The project acquires one floor in a newly constructed building on The Auraria Higher Education Center campus totaling 23,500 ASF to create a new, consolidated space for a cross-institutional Classroom to Career Hub (C2 Hub). The C2 Hub is part of an effort to respond to students' career goals and facilitate job and internship opportunities in a centralized manner. The facility will also be used by the Community College of Denver. The university's existing career services spaces are divided between the Tivoli Student Union, the Jefferson Student Services Building, and the Administration Building, which dilutes the visibility of various services and poses logistical obstacles to students and industry partners. The institutions also say the current space is undersized, and the project provides programming, event, informal gathering, and work spaces that currently do not exist.

13	2025-016	CCF	\$20,285,783
		CF	\$16,597,458

Education

West Hall Renovation and Addition, Colorado School for the Deaf and the Blind

The Colorado School for the Deaf and the Blind in the Department of Education is requesting a combination of state funds and cash funds spending authority for a two-phase project to complete a renovation and addition to West Hall. The project will enable the relocation of the School for the Blind and the Early Education Program to accommodate their growing populations. Phase I remodels West Hall, adds a secured entry vestibule, and installs an elevator for ADA access.

14	2025-013	CCF	\$3,717,529
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Personnel and Administration

Kipling Campus Chiller Replacement (Capital Renewal)

The Department of Personnel and Administration (DPA) is requesting state funds to replace three chillers at the Kipling Campus complex, which houses the Office of Information Technology's (OIT) Data Center. The project will replace the three chillers with more efficient water-cooled chillers, reducing the likelihood of a chiller failure and the associated impacts to OIT's data storage and service provision.

15	2016-044	CCF	\$12,288,947
		CF	\$1,380,627

Colorado Mesa University

Replace Robinson Theater

Colorado Mesa University (CMU) is requesting a combination of state funds and cash funds spending authority for the second phase of the project. Phase II will renovate portions of the Moss Performing Arts Center to address numerous life-safety, code, functional, and operating issues in the facility. The Moss Performing Arts Center will now serve as the instructional support facility for the new theater building.

16	1995-099	CF	\$100,000
		CMTF	\$86,812,643
		FF	\$1,916,590

Controlled Maintenance

Controlled Maintenance Projects — Level 1

Level 1 controlled maintenance projects make the most critical repairs to state facilities and address concerns such as life safety and loss of use. This year's list includes funding for 61 projects.

FY 2024-25 Capital Construction Funding Recommendation

Project Title	Fund Source	Amount
17	CCF	\$1,687,888
2025-113	CMTF	\$10,533,708

Personnel and Administration

Controlled Maintenance Projects — Level 2 (Reference Numbers 62-71)

Level 2 controlled maintenance projects address program disruption issues, or the potential thereof. There are 43 projects in this category. This priority contains controlled maintenance project reference numbers 62 through 71.

Total Request Amount \$343,284,814

FY 2024-25 Capital Construction Funding Recommendation

Project Title	Fund Source	Amount
NP 2020-041	CF	\$25,000,000
Natural Resources — Parks and Wildlife		
<i>Property Acquisition and Improvements</i>		
The project allows CPW to acquire interests in real property through a competitive bidding process. In addition to protecting critical wildlife habitat for game species, CPW's efforts also include protecting the habitat of species of concern, preserving wildlife diversity, and acquiring public access for wildlife-related recreation.		
NP 2020-040	CF HUTF	\$33,701,000 \$300,000
Natural Resources — Parks and Wildlife		
<i>Infrastructure and Real Property Maintenance</i>		
The ongoing project rehabilitates and improves infrastructure and facilities at state parks, state wildlife areas, state fishing units, and state administrative areas. This project includes maintenance, enhancement, or replacement of a variety of existing physical assets.		
NP 2023-009	CF	\$1,547,881
Human Services		
<i>Depreciation Fund Capital Improvements</i>		
The project makes improvements to group homes at three regional centers. The homes provide residential care for adults with severe intellectual and developmental disabilities. The improvements will be made to the Grand Junction, Pueblo, and Wheat Ridge Regional Centers. The source of cash funds for the project is the Regional Center Depreciation Account within the Capital Construction Fund. This special subaccount consists of all moneys received by the Department of Health Care Policy and Financing for the annual calculated depreciation of the state's regional centers.		
NP 2024-024	CF	\$18,179,092
Personnel and Administration		
<i>Capitol Complex Renovation and Footprint Reduction</i>		
The Department of Personnel and Administration (DPA) is requesting cash funds spending authority for the continuation of Phase I of a four-phase project to renovate buildings in the Capitol Complex. Phase I includes design services for the Capitol Annex, the 1570 Grant Building, and the Centennial Building, renovates the Capitol Annex, and makes security improvements to allow the Colorado State Patrol to occupy that space.		
NP 2002-180	CF	\$700,000
Colorado Historical Society (History Colorado)		
<i>Regional Museum Preservation Projects</i>		
The project addresses a number of historic preservation issues at the state's regional museums. Specifically, the project repairs, restores, and upgrades historic sites and museums around Colorado. This is an annual request to preserve regional museums and support the business operations of History Colorado.		

Total Request Amount	\$79,427,973
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FY 2024-25 Capital Construction Funding Recommendation

Project Title	Fund Source	Amount
NP 1996-110	CCF	\$500,000

Transportation

Highway Construction Projects

The project funds Department of Transportation (CDOT) highway construction, maintenance, and repair projects. State law requires the Transportation Commission to annually submit to the Capital Development Committee (CDC) a capital construction request for such projects. Since 2011, the JBC has included in the capital construction portion of the Long Bill \$500,000 in General Fund Exempt moneys for highway construction, maintenance, and repair projects, and the General Assembly has subsequently approved these appropriations.

<u>Total Request Amount</u>	<u>\$500,000</u>
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FY 2024-25 Level 1 Controlled Maintenance Request

Project Title	Fund Source	Amount
1 1995-048	CCF	\$3,000,000
Personnel and Administration		
<i>Controlled Maintenance Emergency Account</i>		
The project continues funding for the Controlled Maintenance Emergency Fund. The fund benefits state agencies and higher education institutions in the event of unforeseen maintenance problems affecting health, safety, or public welfare. The fund is administered by the State Buildings Division.		
2 2025-080	CCF	\$1,927,894
University of Colorado at Boulder		
<i>Sewage Treatment System Repairs, Mountain Research Station</i>		
The project will replace the wastewater ponds at the CU Mountain Research Station with a new exfiltration treatment system. The project will bring the site into compliance with a CDPHE deadline to prevent further wastewater discharge into a nearby creek.		
3 2024-011	CCF	\$1,995,357
Agriculture		
<i>Creative Art Building Fire Suppression, Code, ADA, and HVAC Updates (Capital Renewal)</i>		
The project will make various upgrades to the State Fair's Creative Arts Building. Phase I includes replacing the roof; installing new heating and cooling; and replacing or retrofitting entrances to meet ADA requirements and increase energy efficiency. Phase II will cover repairing the foundation; replacing the uneven wooden flooring with concrete; and some additional accessibility upgrades.		
4 2024-089	CCF	\$1,581,360
Colorado State University		
<i>Replace Lead Joint Water Line</i>		
The project will replace several water lines on the Fort Collins campus that are over 90 years old, have lead-soldered joints, and run under railroad tracks. Phase I bored under the railroad tracks, while this year's request for Phase II will install the replacement water lines.		
5 2025-081	CCF	\$1,999,470
Education		
<i>Elevator Upgrade and Modernization, Colorado School of the Deaf and the Blind</i>		
The project will upgrade and modernize elevators and wheelchair lifts in seven buildings on the Colorado School for the Deaf and the Blind campus. The school will replace critical elevator components including controls, door operators, fixtures, wiring, and lighting as well as modernizing noncompliant elevator shafts and equipment rooms.		
6 2023-101	CCF	\$1,105,500
Pikes Peak Community College		
<i>Mitigate Slope at Firing Range, Centennial Campus</i>		
A hillside on the north side of the Pikes Peak State College Firing Range Main Building has experienced a slope failure, causing the sanitary waste system to fail and has compromised the structural stability of the concrete piers supporting the building. The project will conduct a geologic investigation, design phase, and repair and stabilization of the hillside to prevent future failures. The repair will include installing a permanent sanitary sewer system, propane tank, utilities, storm sewers, and concrete slab replacement.		

FY 2024-25 Level 1 Controlled Maintenance Request

Project Title	Fund Source	Amount
7 2025-082	CCF	\$1,811,829
University of Colorado at Boulder		
<i>Window Replacement, Office Tower, Engineering Center</i>		
The project will replace the windows at the Engineering Center Office Tower at CU-Boulder, including asbestos-abatement, repair of concrete sills and exterior concrete, repair of rebar, and installation of new windows. Phase I will repair the four short walls on the core of the tower and two short walls on the north end of the lobby and the 1B-level storefront.		
8 2025-083	CCF	\$1,417,984
Corrections		
<i>Security Perimeter Improvements, Sterling Correctional Facility</i>		
The project will replace the perimeter fence controls at Sterling Correctional Facility with an updated system and adds a computer monitoring workstation. The project will address safety issues caused by a lightning storm that have led to increased staffing requirements.		
9 2024-063	CCF	\$1,274,203
Human Services		
<i>Replace Fire Detection Fire Suppression Systems, Mount View Youth Services Center</i>		
The project replaces fire alarm systems at Mount View Youth Services Center. Phase I included the design and construction of new systems for the residential units and support buildings. This year's request for Phase II will design and construct new systems for Buildings 54, 62, 75, 80, and 81 and a fire suppression system valves for building 54. Phase III will design and construct the fire alarm systems for buildings 50, 93, and 94; and the fire suppression system valves in buildings 50, 93, and 94.		
10 2025-084	CCF	\$645,135
Lamar Community College		
<i>Upgrade Fire Alarm Systems, Betz Technology Center and Wellness Center</i>		
The project will replace the fire alarm systems in Lamar Community College's Betz Technology Center and Wellness Center. The upgrades will cover all fire alarm components, low voltage wiring, and software.		
11 2025-085	CCF	\$1,972,961
Human Services		
<i>Fire Detection Replacement, CMHIFL</i>		
The project will replace the fire detection systems on the Colorado Mental Health Institute at Fort Logan's campus. Phase I will replace the central fire alarm system and supporting equipment in buildings 1014, 1013, and 1017. Phase II will cover buildings, 1009, 1010, 1011, and 1036. Phase III will cover buildings 1018, 1024, 1027, 1028, 1029, 1037, 1038, and 1039.		
12 2025-086	CCF	\$1,847,434
Auraria Higher Education Center		
<i>Replace Transformers, Four Buildings</i>		
The project will replace the aging electrical transformers and switchgears in four buildings on the Auraria Higher Education Center: St. Cajetan's, 7th St Classroom, the Facilities Annex, and the Early Learning Center.		

FY 2024-25 Level 1 Controlled Maintenance Request

Project Title	Fund Source	Amount
13 2019-077	CCF	\$1,999,447
University of Colorado at Colorado Springs		
<i>Modernize Elevators</i>		
The project addresses elevator safety and performance across the University of Colorado at Colorado Springs campus. Originally a three-phase project, this year's request adds a fourth phase. The three prior phases upgraded and modernized elevators in six campus buildings. Phase IV will address two elevators in Main Hall, one in the Campus Services Building, and one in Dwire Hall.		
14 2025-088	CCF	\$1,753,895
Personnel and Administration		
<i>Modernize Passenger Elevators, State Capitol Building</i>		
The project will upgrade the elevator machines in the State Capitol with a newer, more energy efficient digital motor drive units.		
15 2025-089	CCF	\$640,943
Colorado Community Colleges — Lowry		
<i>Elevator Upgrades, Six Buildings</i>		
The project upgrades elevators across six buildings at the Colorado Community College System at Lowry. The project will update and modernize the elevators, including fully replacing the main control boards, updating interfaces, and updating safety features.		
16 2023-061	CCF	\$1,965,277
Arapahoe Community College		
<i>Expand Fire Sprinkler System, Main Building</i>		
The project installs a fire sprinkler system throughout the Main Building at Arapahoe Community College. The project will resolve certain building deficiencies and bring it into compliance with current code requirements. This year's request for Phase II will address sprinklers on the first floor. Phase I covered the fourth floor and two-thirds of the second floor. Phase III will complete the work on the second floor and any other remaining areas.		
17 2020-031	CCF	\$704,618
Colorado Historical Society (History Colorado)		
<i>Exterior Life Safety Repairs, Grant Humphreys Mansion</i>		
The project will make various exterior repairs to the Grant Humphreys Mansion to address life safety concerns. This year's request for Phase I will focus on the most urgent terracotta and masonry repairs as well as water diversion issues. The four subsequent phases will address remaining terracotta and masonry repairs, windows, and door openings.		
18 2025-090	CCF	\$2,000,000
Front Range Community College		
<i>Replace North Water/Fire Line, Westminster Campus</i>		
The project replaces the failing fire line pipes serving the north portion of Westminster Campus of Front Range Community College. The project installs a new 8-inch line and associated laterals, valves, and fillings.		

FY 2024-25 Level 1 Controlled Maintenance Request

Project Title	Fund Source	Amount
<p>19 2025-091</p> <p>University of Colorado at Boulder</p> <p><i>Upgrade Classroom Security</i></p> <p>The project upgrades security locks and card readers, and updates entryways and signage to better assist users and first responders on the University of Colorado - Boulder campus. This year's request for phase I will cover nine buildings and Phase II will cover an additional nine buildings.</p>	<p>CCF</p>	<p>\$1,752,784</p>
<p>20 2025-092</p> <p>University of Northern Colorado</p> <p><i>Emergency Generator Replacement, Gray Hall</i></p> <p>The project replaces the uninterrupted power supplies in the University of Northern Colorado's Police Department's Data Center in in Gray Hall. A new diesel generator will be installed, the automatic transfer switch (ATS) will be replaced with two ATS units to better distribute loads, and the panel board will also be replaces.</p>	<p>CCF</p>	<p>\$487,953</p>
<p>21 2025-093</p> <p>Colorado State University — Pueblo</p> <p><i>Upgrade Campus Accessibility</i></p> <p>The project replaces sidewalks and ramps on the Colorado State University Pueblo campus. Deteriorated concrete and brick will be replaced with new concrete and designed to meet ADA requirements. This year's request for phase I addresses the southern half of campus and Phase II addresses the northern area of campus.</p>	<p>CCF</p>	<p>\$1,188,000</p>
<p>22 2022-046</p> <p>Personnel and Administration</p> <p><i>Replace Water and Fire Line, Camp George West</i></p> <p>The three-phase project replaces antiquated water and sewer lines, along with associated infrastructure, at Camp George West, which hosts multiple programs across several state agencies. The water and sewer lines are not up to code in terms of water pressure and flow capacity, and several breaks have resulted in surface water drainage across the site. Phase I installed new taps and meters for connection with the water utility, paid for utility development and tap fees, purchased ten acre-feet of water stock, and made drainage repairs. Phase II replaced water mains, corroded service lines, and extended the water main to the DOE/NREL building. This year's request for Phase III will restore firefighting and water pressure needs and improve water quality.</p>	<p>CCF</p>	<p>\$1,826,604</p>
<p>23 2025-094</p> <p>Colorado State University</p> <p><i>Biosecurity Upgrades, Various Buildings</i></p> <p>This two-phase project upgrades biosecurity at six laboratories serving the "select agent" program on the Colorado State University Fort Collins campus. The project will install two-factor identification, intruder detection, and additional cameras. This year's request for Phase I will upgrade the Regional Biocontainment Laboratory. Phase II will upgrade the Animal Disease Lab, the Biohazard Research Building/Research Innovation Center, Diagnostic Medical Center BSL-3 lab, Plant Sciences Building, and the Weed Research Building.</p>	<p>CCF</p>	<p>\$351,365</p>
<p>24 2021-036</p> <p>Otero Junior College</p> <p><i>Upgrade Fire Safety, Egress, and Exit Paths, McDivitt Center</i></p> <p>The project installs a fire sprinkler system, installs new handrails, installs new aisle and balcony rails, upgrades exits, and improves egress pathways in McDivitt, which serves as the campus gymnasium and events center. The current lack of fire suppression and restrictive layout present a safety hazard when staging large events. This project was originally a one-phase project, and this year's request for Phase II continues the work started in Phase I that was not completed due to COVID-related supply and construction cost complications.</p>	<p>CCF</p>	<p>\$719,362</p>

FY 2024-25 Level 1 Controlled Maintenance Request

Project Title	Fund Source	Amount
25 2025-096	CCF	\$2,000,000
Front Range Community College <i>Replace South Water and Fire Line, Westminster Campus</i> <p>The project replaces the failing fire line pipes serving the south portion of Westminster Campus of Front Range Community College. The project installs a new 8-inch line and associated laterals, valves, and fillings.</p>		
26 2025-097	CCF	\$1,299,517
Auraria Higher Education Center <i>Upgrade Classroom Security</i> <p>The project installs card access readers and associated hardware to 278 classrooms on the Auraria Higher Education Center campus that do not have lock-down capable locks. The new locks can lock-down immediately in the event of immediate danger.</p>		
27 2024-057	CCF	\$1,869,697
Human Services <i>Install IP Cameras and Infrastructure, CMHIP & Spring Creek Youth Services Center</i> <p>The two-phase project will install digital IP cameras and related infrastructure at the Colorado Mental Health Institute at Pueblo (CMHIP) and Spring Creek Youth Services Center (SCYSC). Phase I of the project performed the full design and installation of the necessary infrastructure,. This year's request for Phase II will install the servers and some of the cameras.</p>		
28 2025-098	CCF	\$1,836,596
University of Colorado — Health Sciences Center <i>Retrofit Cooling Tower and Pump, Fitzsimons Building</i> <p>The project will modernize the cooling towers, pumps, and controls in the Fitzsimons Building on the University of Colorado Anschutz campus. The current system is over 80 years old and needs to be updated to provide reliable service to the animal vivarium research facility and the data center.</p>		
29 2024-107	CCF	\$1,999,176
Education <i>Upgrade Security, Colorado School for the Deaf and the Blind</i> <p>The two-phase project performs a security assessment and makes numerous security upgrades to the Colorado School for the Deaf and the Blind campus, including installing interior and exterior cameras to cover all entrances, common areas, and the surrounding campus; repairing or replacing perimeter fencing; creating a second vehicle entry point; improving exterior lighting; and installing a personnel gate with secure card access. The campus has no comprehensive security plan, and the entrances of only one of the 17 buildings on campus are covered by cameras. There is only a single point of entry for vehicles and emergency responders, and exterior lighting is poor. Phase I conducted the security assessment and design and installs a fiber-optic backbone to support a surveillance system. This year's request for Phase II will address interior and exterior cameras, perimeter fencing, the second security point, improve exterior lighting, and install the access gate.</p>		
30 2025-099	CCF	\$1,943,571
Agriculture <i>Replace Retractable Seating, Events Center</i> <p>The project will install a new electronic retractable seating system, in the Events Center on the State Fairgrounds. The current system is almost 30-years old and has safety and code issues. The new system will have fixed seating, automated deployment, and code compliant handrails.</p>		

FY 2024-25 Level 1 Controlled Maintenance Request

Project Title	Fund Source	Amount
31 2025-042 Colorado State University — Pueblo <i>Upgrade Security Hardware</i> The project repairs or replaces automatic doors campus-wide, including ADA-accessible doors, along with associated hardware. The door controllers are obsolete, operation is sporadic, circuit breakers continually trip, and parts are expensive and hard to source. The system is critical to campus security since it controls the automatic locking and unlocking of campus buildings during business hours.	CCF	\$985,710
32 2025-073 Colorado State University <i>Replace Roof, SARA Building</i> The project removes the existing roofing on the SARA Building down to the concrete deck, and replaces it with a thermoplastic polyolefin roofing system containing additional insulation to meet code. Rooftop HVAC and filter equipment will also be removed and replaced. Installed in 1988, the roof is at the end of its useful life and is patched in numerous places. Continued roof deterioration will result in loss of use of the building, requiring relocation of animals and impacting research.	CCF	\$432,242
33 2024-113 University of Colorado at Boulder <i>Improve Rooftop Safety, Five Buildings</i> The two-phase project installs engineered fall systems on the Civil Engineering, Mechanical Engineering, Computer Science, Electrical Engineering, and Environmental buildings. These buildings have flat roofs that lack fall-prevention systems and thus do not meet OSHA standards for working on them. Personnel are at risk of falling when working on rooftop infrastructure such as exhaust fans and HVAC systems, particularly during inclement weather. This year's request for Phase II will install systems on the Environmental and Mechanical Engineering buildings. Phase I installed systems on the Civil Engineering, Computer Science, and Electrical Engineering buildings.	CCF	\$653,186
34 2025-079 Colorado State University <i>Upgrade Christman Field</i> The project makes improvements to the runway and associated infrastructure at Christman Airfield so that it is able to support wildfire operations, natural disaster response, search and rescue efforts, law enforcement, and other functions. Built in 1928 as Fort Collins' municipal airport, the airfield is managed by the university and used for unmanned aircraft systems testing, flight training, and research. The poor condition of the runway and lack of certain safety features limits the use of the facility. This year's request for Phase I repaves the runway to a depth of four inches to meet the standards for hosting heavy aircraft used in wildfire operations. Phase II will install electrical service, runway lighting, and emergency power pedestals.	CCF	\$1,992,997
35 2021-048 Adams State University <i>Repair Electrical Distribution, Campuswide</i> The four-phase project replaces the switchgear, transformers, and distribution system for most of the campus. The medium-voltage electrical distribution for 75 percent of the campus is about 30 years old and beyond its estimated useful life of 20 years. The project was originally scoped as a three-phase project, but a phase was added due to cost overruns. This year's request for Phase IV completes the work initiated in Phase III, which initiated replacement of two switchgear units, seven transformers, and distribution associated with these replacements. Phase I replaced 11 transformers, 3 switchgear units, and associated distribution. Phases II replaced one switchgear unit, eight transformers, and associated distribution.	CCF	\$832,598

FY 2024-25 Level 1 Controlled Maintenance Request

Project Title	Fund Source	Amount
<p>36 2025-087</p> <p>Colorado School of Mines <i>Repair Utilities, Engineering Hall</i></p> <p>The two-phase project replaces the heating and ventilation systems in the Engineering Hall, which are over 40 years old and beyond their useful life. This year's request for Phase I replaces heating system components, including the underground seam main, the steam-to-hot-water heat exchange, pumps, and controls. Phase II will replace the rooftop air handler that provides ventilation to the building, including the fan, heating and cooling coils, roof curb, ductwork connections, and temperature controls.</p>	CCF	\$1,700,743
<p>37 2023-098</p> <p>Human Services <i>Replace Domestic Water Softeners, Pumps, and Compressors, Building 35 and Replace Chiller, Building 118, CMHIP</i></p> <p>The three-phase project replaces domestic water softeners, pumps, and compressors in the Heating Plant (Building 35) on the Colorado Mental Health Hospital in Pueblo campus. The project also replaces the absorption chiller in Building 118 with an electric chiller and associated cooling tower. The domestic water infrastructure to be replaced in Building 35 is between 34 and 37 years old and experiencing pitting, leaks, mineral build-up, and condensation. Parts are also difficult to source for the system. The chiller system in building 118 is one of four serving the campus, and replacing it will provide the campus with complete redundancy. This year's request for Phase II initiates work on Building 118, and Phase III will complete improvements in the building. Phase I addressed Building 35.</p>	CCF	\$1,809,660
<p>38 2025-095</p> <p>Colorado School of Mines <i>Replace Steinhauer Air Handlers</i></p> <p>The two-phase project replaces the heating delivery systems and enables cooling in Steinhauer Fieldhouse, which serves as the indoor track and field facility and multi-purpose athletic practice space. The air handlers are over 40 years old, the indoor plumbing is subject to freezing, and the air handlers do not cool the building, making the building uncomfortable for occupants. This year's request for Phase I designs the project and installs air handlers, controls, piping, ductwork, and electrical components. Phase II will install chilled water piping, controls and valves, and create a tie-in to the adjacent chiller plant.</p>	CCF	\$1,805,521
<p>39 2024-119</p> <p>University of Colorado Denver <i>Replace Vivarium Air Valve, R1 North</i></p> <p>The two-phase project replaces the air valve system serving the vivarium in the R1 North Building, which consists of 319 intake and exhaust valves of varying types. The system has operational problems, and the building's infrastructure must comply with National Institutes of Health regulations for grant purposes. This year's request for Phase II completes valve replacement. Phase I designed the project and replaced just under half of the valves.</p>	CCF	\$1,842,685
<p>40 2019-087</p> <p>Personnel and Administration <i>Upgrade/Replace HVAC Systems, 690 and 700 Kipling</i></p> <p>The three-phase project replaces variable air volume units and associated HVAC system components in two buildings. The project was originally scoped for two phases, but a third phase has been added. The existing equipment is outdated, has reached the end of its useful life, and requires sourcing of parts that are no longer manufactured. This year's request for Phase III completes work in 700 Kipling. Phase II initiated equipment replacement in 700 Kipling, and Phase I replaced equipment in 690 Kipling.</p>	CCF	\$1,146,048

FY 2024-25 Level 1 Controlled Maintenance Request

Project Title	Fund Source	Amount
41 2025-101 Colorado School of Mines <i>Replace Obsolete Temperature Controls, Campus</i> The two-phase project replaces temperature controls in five buildings, which heat and ventilate classrooms, offices, and the Mines Data Center. The data center houses the campus data network, telecommunications including 911 service, and the emergency notification system. The controls are no longer supported by the manufacturer, which means that software updates and hardware are no longer available, exposing the buildings to HVAC system failure. This year's request for Phase I replaces controls in the Center for Technology and Learning Media. Phase II will replace controls in Stratton, Guggenheim, Volk, and Steinhauer.	CCF	\$1,060,051
42 2025-102 Otero Junior College <i>Convert Variable Refrigerant Flow, Wheeler/Life Science Buildings</i> The two-phase project replaces heating and cooling systems serving two buildings with energy-efficient systems featuring heat pump technology. The current systems were retrofitted from a steam system in the mid-1980s, and all equipment dates to that time. The deteriorated piping experienced several water leaks when transitioning from heating to cooling functions, requiring the college to relocate classes and resulting in poor indoor air quality. The fan coil units do not meet code. This year's request for Phase I replaces heating and cooling systems in each classroom, and upgrades electrical service to the new systems. Phase II will connect the new systems to existing infrastructure.	CCF	\$1,662,298
43 2025-103 Front Range Community College <i>Modify Restrooms, Harmony Library, Larimer Campus</i> The project remodels the restrooms in Harmony Library on the Larimer campus in Fort Collins. The remodels involve completely gutting the restrooms by removing floors, fixtures, partitions, and sinks, installing floor-mounted fixtures for ease of maintenance, and rebuilding the restrooms as "all-gender" restrooms. The restrooms are at risk of closure due to floor settling, which has resulted in toilet fixtures separating and sewage leaking into the ground. Settling has also caused wall-mounted fixtures to break their connections behind walls. The Poudre River Public Library District is providing \$100,000 to the project because the library is used by the public.	CCF CF	\$745,000 \$100,000
44 2024-094 Colorado School of Mines <i>Replace Roof, Brown Hall</i> The project removes and replaces the roof on the older section of Brown Hall. The project includes asbestos abatement and installation of roof curbs, flashing, penetrations, and proper insulation. The roof is 30 years old, beyond its useful life, deteriorated, and actively leaking, including into an egress stairwell and faculty offices.	CCF	\$1,339,315
45 2023-063 University of Colorado at Boulder <i>Repair Exterior Structure, Hale Science</i> The three-phase project reconstructs the L-shaped stone stairs and renovates associated elements on the north side of Hale Science, which was constructed in 1894. The deteriorating staircase has reduced its load-bearing capabilities and the structural stability of the sandstone facade above it. This year's request for Phase III addresses site issues, including ADA entry repairs, reconstructing site stairs and walks, stormwater drainage, site lighting, and tuckpointing on the main building structure. Phase I designed the project; shored up the front entry to protect it from structural failure; and demolished the wrap-around staircase, landings, and foundation. Phase II reconstructed the grand staircase, including drainage elements and entry lighting.	CCF	\$1,069,989

FY 2024-25 Level 1 Controlled Maintenance Request

Project Title	Fund Source	Amount
46 2025-104	CCF	\$1,012,644
Otero Junior College <i>Upgrade for Code Compliance, McDivitt Hall</i> <p>The project brings the welding and construction program areas in McDivitt Hall into code compliance by updating electrical equipment, installing a separation wall between the welding and constructional trades programming spaces, installing a new construction trades dust collector, updating bathrooms, and installing a new fire sprinkler system. The affected areas are out of code compliance due to program expansion, a recent electrical panel upgrade, and installation of new equipment and infrastructure.</p>		
47 2024-080	CCF	\$1,122,845
University of Northern Colorado <i>Replace Roof, Michener Library</i> <p>The two-phase project replaces the Michener Library roof, which was installed in 1998, is at the end of its useful life, and leaking. This year's request for Phase II completes the roof replacement. Phase I designed the project and replaced half of the roof.</p>		
48 2025-105	CCF	\$1,440,043
Corrections <i>Replace Kitchen Refrigeration System, Fremont Correctional Facility</i> <p>The project replaces the refrigeration equipment, upgrades the electrical system, and brings the space into code compliance in the kitchen at the 1,665-bed Fremont Correctional Facility. The refrigeration equipment has exceeded its expected service life and requires extensive maintenance, and failure could result in food service disruption. The system uses phased-out refrigerants, the refrigerant piping leaks, and the electrical panels serving the refrigeration equipment are at capacity.</p>		
49 2025-106	CCF	\$1,295,520
Human Services <i>Upgrade Food Storage Cooler and Freezer, Building 055, CMHHIP</i> <p>The project replaces the operating system, cooling coils, doors, and insulation for the food reserves cooler and freezer in Building 055 on the Colorado Mental Health Hospital in Pueblo campus. The system uses a refrigerant that has been banned from production, and the insulated enclosures have developed air leaks, causing condensation and ice to build up in the units, compromising the system's compressors.</p>		
50 2025-107	CCF	\$1,357,724
University of Colorado at Boulder <i>Replace Campus Domestic Water Heat Exchangers, Bruce Curtis, Koelbel, and Ekeley</i> <p>The project replaces the domestic hot water heat exchangers that serve three buildings. Steam service to the exchangers can no longer be maintained, and system parts are failing and no longer manufactured. Failure of the system affects sanitation, and could cause loss of use of the buildings.</p>		
51 2025-108	CCF	\$1,668,726
Arapahoe Community College <i>Upgrade Campuswide Door Hardware and Access Control</i> <p>The three-phase project replaces door hardware for over 850 doors and connects them them to the new campus access system, allowing better control of who gains room access, recording badge usage, and correcting a 40-plus year key control issue. Door hardware parts are no longer available and the software is failing, requiring someone with a key to unlock doors, thus causing disruptions. After each software failure, staff must reload the door controller programming.</p>		

FY 2024-25 Level 1 Controlled Maintenance Request

Project Title	Fund Source	Amount
52 2025-109 Military and Veterans Affairs <i>Upgrade Site Security Lighting, Grand Junction, Alamosa, and Fort Lupton Readiness Centers</i> The project upgrades security lighting at three readiness centers to meet current security lighting standards. The project's scope includes upgrading light fixtures, replacing light poles, and installing wall-mounted light fixtures. The lighting at these sites no longer complies with federal anti-terrorism/force protection requirements. Further, the lights are metal halide lamps, which are energy inefficient with poor lighting quality.	CCF FF	\$232,667 \$698,001
53 2020-077 Trinidad State Junior College <i>Upgrade HVAC Air Quality and Building Safety, Alamosa Campus</i> The three-phase project provides air conditioning and improved heating and controls throughout the original Alamosa Campus building and the addition. The addition, which houses vocational shops, the only large auditorium on campus, and the Learning Resource Center, has no air conditioning. The original portion of the building experiences inefficient heating and there are safety concerns due to the combination of unit ventilators and inoperable windows. Phase III completes the project. Phase II addressed the building addition, while Phase I addressed the original portion of the building and project design. The project was originally scoped as a two-phase project.	CCF	\$1,997,830
54 2019-052 Colorado Mesa University <i>Replace HVAC, Performing Arts Building</i> The project replaces the HVAC system in the south half of the Moss Performing Arts Center with a new heat pump system that will connect to the campus geo-exchange system. The majority of the HVAC equipment in the building ranges from 20 to 25 years old and is beyond the typical service life.	CCF	\$1,937,181
55 2025-110 Military and Veterans Affairs <i>Remodel Auditorium, Upgrade HVAC, and Replace Roof, Denver Readiness Center</i> The two-phase project replaces outdated and inefficient components in the auditorium to meet current technology needs and building codes, upsizes rooftop HVAC units and modifies the roof deck to accommodate the larger units, and replaces the roof at the Denver Readiness Center. The roof is original to the facility, which was built in 1998, at the end of its service life, and leaking. This year's request for Phase I replaces the HVAC units and remodels the auditorium. Phase II will replace the roof.	CCF FF	\$1,218,588 \$1,218,589
56 2024-047 Human Services <i>Replace HVAC Systems NCD, DYS, CALM</i> The project three-phase replaces HVAC systems in 17 buildings across the Campus at Lookout Mountain's (CALM) youth services centers. The current HVAC systems are original to the campus and there are no longer parts made to repair them. The equipment cannot maintain adequate air distribution or temperature to meet current air quality standards. This year's request for Phase II designs and replaces HAVAC equipment in five buildings. Phase I designed and replaced HVAC equipment in seven buildings, and Phase III will complete the project.	CCF	\$1,946,974

FY 2024-25 Level 1 Controlled Maintenance Request

Project Title	Fund Source	Amount
57 2025-111	CCF	\$480,462
Red Rocks Community College <i>Upgrade West End Rooftop Unit, Lakewood Campus</i> <p>The project replaces six rooftop HVAC units on the west side of the main campus building, and updates the controls to tie into the existing building automation system, allowing for better system control. The rooftop units are 25 years old and have been failing over the last several years. Parts for the units are hard to source and contractors qualified to work on the units are scarce. The refrigerant used in the units has been banned by the EPA.</p>		
58 2024-096	CCF	\$152,130
Pueblo Community College <i>Modernize Elevator, Gorisch Building</i> <p>The project updates the elevator in the Gorisch Building by replacing the control system, updating the positioning system, and replacing the submersible power unit. The existing elevator, installed in 1997, is starting to fail and parts are difficult to obtain.</p>		
59 2025-112	CCF	\$1,058,005
Human Services <i>Replace Elevators, Buildings 115 and 116</i> <p>The two-phase project modernizes the elevators in two buildings on the Colorado Mental Health Institute in Pueblo campus by installing new equipment, controls, and safety equipment and retrofitting cabs. The elevators are 15 years beyond their recommended usable life, are straining maintenance staff and operating budgets, result in long service disruptions, and may impact health standards, since they are used to transport meals. Further, hydraulic failures have led to instances where the elevators uncontrollably descend. Each phase will address a single building.</p>		
60 2023-054	CCF	\$1,923,384
Corrections <i>Replace Roofs, Living Units and Support Buildings, Delta Correctional Center</i> <p>The three-phase project replaces the roofs on all 20 buildings at the Delta Correctional Center. The center was constructed in 1964, and the roofs are at the end of their useful life. Leaks are causing interior damage to finishes and equipment while disrupting facility operations and offender programs. Repairs are no longer economical and roof replacement will avoid loss of facility use. This year's request for Phase II replaces roofs on eight buildings. Phase I replaced roof on four buildings and Phase II replaced roofs on eight buildings.</p>		
61 2023-068	CCF	\$1,971,945
Colorado Northwestern Community College <i>Repair/Replace Parking Lots and Adjacent Sidewalks, Rangely Campus</i> <p>The project strips, levels, and repairs sidewalks; pours concrete for curbs and gutters for stormwater management; levels and pours asphalt on parking lots; and stripes the asphalt for spaces, fire lanes, and crosswalks on the Rangely Campus. The parking lots exhibit cracking, potholes, standing water and ice, and ADA compliance issues. Many sidewalk slopes exceed code maximum of 2.1 percent, some nearing 10.0 percent, and many buildings lack accessible ramps and landing areas. The lots have no van-accessible parking spots, and lack drainage and erosion control. The project was funded in FY 2022-23; this request was submitted as a stand-alone project, but the scope is the same as the previously funded project.</p>		

Total Request Amount \$88,829,233

FY 2024-25 Level 2 Controlled Maintenance Request

Project Title	Fund Source	Amount
62 2025-046	CCF	\$1,374,169
Corrections		
<i>Replace Kitchen Refrigeration System, DRDC</i>		
The single-phase project replaces six aging freezers and coolers at the Denver Reception and Diagnostic Center, with associated electrical work. The components are over 30 years old, at the end of their useful lives, and contain phased-out refrigerants.		
63 2024-103	CCF	\$592,547
Arapahoe Community College		
<i>Replace Roof and RTU, Repair Envelope and Entry Door, Library</i>		
The project replaces the roof, replaces rooftop units, repairs the building envelope, and replaces the four-door library entry. Existing systems are due for replacement, beginning to fail, or require continual service.		
64 2025-048	CCF	\$938,130
Fort Lewis College		
<i>Replace Membrane Roof, Art and Design Hall</i>		
The single-phase project replaces the membrane, cover board, and insulation on flat sections of the building's roof. These areas are damaged by rain and snow, causing interior building leaks.		
65 2023-071	CCF	\$1,695,893
Western Colorado University		
<i>Upgrade Lighting for Security and Efficiency</i>		
The second phase of this two-phase project replaces exterior light fixtures, adds new lights for security, and converts interior lights to LED fixtures where feasible. Phase I was funded in FY 2022-23 and began exterior light replacement.		
66 2025-047	CCF	\$951,252
University of Northern Colorado		
<i>Upgrade the Chilled Water System, Michener and Candelaria Buildings</i>		
The single-phase project replaces chiller components that have reached the end of their useful life, including water pumps, valves, coil pumps, controls, and associated energy infrastructure.		
67 2019-073	CCF	\$630,305
University of Colorado Denver		
<i>Improve Heating System, Fitzsimons Building (Building 500)</i>		
The five-phase project to replace the outdated steam system used to heat the perimeter with a new hot water system to address leaks and poor environmental control. The project also installs air terminals and automatic controls. This year's request for Phase V addresses floors six and seven, completing the project.		
68 2024-098	CCF	\$882,640
Pikes Peak Community College		
<i>Replace Original Boiler and Domestic Water Heaters, Rampart Range Campus</i>		
The project replaces a boiler and two water heaters with two small condensing boilers and new water heaters. The existing equipment are aging and showing signs of failure, requiring frequent repairs. The project includes new venting, piping, and electrical work.		

FY 2024-25 Level 2 Controlled Maintenance Request

Project Title	Fund Source	Amount
69 2023-097 Human Services <i>Replace Domestic and Hot Water Heating Systems YSC, CALM, NMF, NMV, and NPV</i> The three-phase project replaces the hot water heating and domestic water systems at three youth services centers. The systems supply heat for campus residential and support buildings, along with hot water for sinks and showers. The older systems are failing and difficult to maintain, and parts are no longer readily available. This year's request will replace the water systems at the Platte Valley facility. Phase II will replace the water systems at the Marvin Foote facility, and Phase III will replace the water systems serving Buildings #55 and #56 at the Mount View facility.	CCF	\$1,933,182
70 2025-049 Colorado Mesa University <i>HVAC Replacement, Maverick Center</i> The single-phase project replaces the building's HVAC system, including new heating, chilled water supply, and air handling equipment. The existing system is outdated and both hardware and software are becoming obsolete.	CCF	\$1,960,698
71 2025-050 University of Colorado — Denver & Health Sciences Center <i>Improve Ventilation, Atrium, R1 North</i> The single-phase project adds air supply to the atrium by adding variable air volume terminal boxes, upsizing hot water coils and fans, sealing elevator shaft vents, and reprogramming the return fan system. Research 1 Building is a research laboratory facility, and pressurization issues are causing cold air infiltration and related damage to the fire suppression system, resulting in flooding.	CCF	\$1,262,780
Total Request Amount		\$12,221,596

FY 2024-25 Capital Budget Submission: Source of Cash Funds

CDC Priority	Agency and Project Title	Explanation of Source of Cash Funds	CCF	CF
Projects With Cash Funds Recommended for State Funding by the CDC				
2	Colorado State University Clark Building Renovation and Addition	<i>Institutional sources</i>	23,814,757	8,000,000
6	Colorado State University--Pueblo Technology Building Renovation and Addition	<i>Institutional reserves</i>	14,253,042	449,600
8	Adams State University Facility Services Center Replacement	<i>Institutional reserves</i>	28,247,631	1,176,985
10	Western Colorado University Crawford Hall Renovation	<i>University reserves</i>	3,920,002	167,591
12	Metropolitan State University of Denver Classroom to Career Hub	<i>Fundraising</i>	6,000,000	12,600,000
13	Education West Hall Renovation and Addition, Colorado School for the Deaf and the Blind	<i>Building Excellent Schools Today grant award, to be determined in June 2024</i>	20,285,783	16,597,458
15	Colorado Mesa University Performing Arts Expansion and Renovation	<i>Campus reserves and fundraising</i>	12,288,947	1,380,627
16, 17	Controlled Maintenance (Level 1 and partial Level 2)	<i>The portion of the Controlled Maintenance Trust Fund's balance which is designated for spending on controlled maintenance projects</i>	1,687,888	99,362,941
Total, Projects With Cash Funds Recommended for State Funding by the CDC			\$110,498,050	\$139,735,202

Cash-Funded Projects Recommended for Funding by the CDC				
Parks and Wildlife Property Acquisition and Improvements	<i>Funds from the Wildlife Cash Fund, created in Section 33-1-112 (1)(a), C.R.S., which accrues revenue from wildlife hunting and fishing license fees and various other sources. Habitat stamp sales revenue is also deposited in the fund and is the primary source of funding for land and water acquisitions.</i>	0	25,000,000	
Parks and Wildlife Infrastructure and Real Property Maintenance History Colorado	<i>Funds from the Wildlife Cash Fund (\$46,202,450), created in Section 33-1-112 (1)(a), C.R.S., and the Highway Users Tax Fund (\$300,000), created in Section 43-4-201 (1)(a), C.R.S., and appropriated to CPW per Section 33-10-111 (4), C.R.S. The Wildlife Cash Fund generates revenue from hunting and fishing license fees and various other sources.</i>	0	34,001,000	
Regional Museum Preservation Projects Human Services	<i>State Historical Fund, which accrues revenue from limited gaming activities</i>	0	700,000	
Depreciation Fund Capital Improvements Personnel and Administration	<i>Regional Center Depreciation Account within the Capital Construction Fund</i>	0	1,547,881	
Capitol Complex Renovation and Footprint Reduction	<i>Capitol Complex Renovation Fund, which is funded by diversion of annual depreciation lease-equivalent payments and a transfer from the Capitol Complex Master Plan Implementation Fun</i>	0	18,179,092	
Total, Cash-Funded Capital Projects Recommended for Funding by the CDC			\$0	\$79,427,973

FY 2024-25 Capital Budget Submission: Source of Cash Funds

Projects With Cash Funds Not Recommended For State Funding by the CDC

19	Western Colorado University Campus Roadway Rehabilitation	<i>Institutional funds from the Campus Maintenance Fund</i>	2,697,869	115,342
20	Fort Lewis College Southwest Campus Renewal	<i>Fundraising and, if necessary, campus reserves</i>	19,594,743	816,448
21	Pikes Peak State College First Responders Emergency Education (FREE) Complex	<i>Institutional cash funds and donations</i>	39,055,095	3,419,179
22	Colorado School of Mines Campus Infrastructure	<i>Revenue bonds</i>	31,917,260	10,639,087
30	University of Northern Colorado Crabbe Hall Renewal (Capital Renewal)	<i>Capital reserves</i>	11,815,068	119,344
31	University of Northern Colorado Candelaria Hall Renewal (Capital Renewal)	<i>Capital reserves</i>	27,958,075	282,405
36	Colorado State University San Luis Valley Potato Research and Storage Facility	<i>CSU general funds</i>	5,811,323	1,190,271
52	Colorado School of Mines Arthur Lakes Library Renovation	<i>Fundraising</i>	18,789,171	6,263,057
54	University of Colorado Boulder Guggenheim Geography Building Renovation	<i>Debt and reserve funds</i>	19,042,928	28,564,393
55	Colorado Mesa University Electrical and Computer Engineering Building	<i>Campus reserves and fundraising</i>	25,401,957	2,853,835
56	University of Colorado Boulder Macky Auditorium Renovation	<i>Debt and reserve funds</i>	13,635,466	20,453,200
57	Colorado Mesa University Maverick Center Renovation and Expansion	<i>University reserves and fundraising</i>	51,493,490	5,785,142
58	Colorado Mesa University Allied Health Relocation and Renovation	<i>University reserves and fundraising</i>	19,836,431	2,228,566
59	University of Colorado Boulder Economics Building Renovation	<i>Campus reserves</i>	11,808,504	17,712,756
60	University of Colorado Anschutz Strauss Health Sciences Library Renovation	<i>Campus reserves</i>	6,134,947	6,385,352
61	Colorado State University Veterinary Health and Education Center	<i>University resources and bonds</i>	25,000,000	74,999,991
62	University of Northern Colorado College of Osteopathic Medicine	<i>Capital reserves</i>	126,266,608	1,275,420
63	University of Northern Colorado McKee Hall Renewal (Capital Renewal)	<i>Capital reserves</i>	37,889,778	382,725
Total, Projects With Cash Funds Not Recommended for State Funding by the CDC			\$494,148,713	\$183,486,513

FY 2024-25 Capital Construction Funding Recommendation

Project Title	Fund Source	Amount	
18	2024-015	CCF	\$6,337,816
Trinidad State Junior College			
<i>Valley Campus Main Building Addition and Renovation</i>			
<p>The two-phase project renovates 52,884 GSF in the Main Building on its Valley Campus, demolishes 1,949 GSF in the building, and constructs a two-story, 16,064-GSF addition to the building. The project will allow the college to move its Allied Health programming to the Main Building from a substandard building across the street, create a new entrance to the building, and reconfigure space for an improved learning environment. The project also demolishes the building currently housing Allied Health, and addresses deferred maintenance and code issues. This year's request for Phase I will design the project, perform demolition in the Main Building, and conduct construction preparation. Phase II will construct the project.</p>			
19	2025-002	CCF	\$2,697,869
		CF	\$115,342
Western Colorado University			
<i>Campus Roadway Rehabilitation (Capital Renewal)</i>			
<p>The project rehabilitates about 376,000 square feet, or about 9.6 acres, of failing roads and parking lots to address safety and accessibility concerns. This represents 43 percent of the paved surfaces on campus. The project seals the remaining 57 percent of pavement (498,300 square feet or 12.7 acres) to extend its useful life.</p>			
20	2024-026	CCF	\$19,594,743
		CF	\$816,448
Fort Lewis College			
<i>Southwest Campus Renewal</i>			
<p>The project renovates 14,029 GSF in Berndt Hall, renovates 5,186 GSF in Kroeger Hall, builds a 3,499-GSF addition to Berndt Hall, and adds parking to the Berndt Hall lot at Fort Lewis College. All facilities are located on the southwest campus quadrant. The project brings outdated spaces up to current codes, standards, and user needs, and many of the improvements address deferred maintenance issues.</p>			
21	2021-022	CCF	\$39,055,095
		CF	\$3,419,179
Pikes Peak Community College			
<i>First Responders Emergency Education (FREE) Complex</i>			
<p>Pikes Peak State College (PPSC) is requesting state funds and cash funds spending authority to construct a complex for training first responders, including firefighters, police officers, and emergency managers. The project constructs two new buildings, installs three prefabricated buildings, creates a seven-acre driving course, and renovates existing space.</p>			
22	2024-012	CCF	\$31,917,260
		CF	\$10,639,087
Colorado School of Mines			
<i>Campus Infrastructure</i>			
<p>Colorado School of Mines is requesting a combination of state funds and cash funds spending authority for a one-phase project to upgrade chilled-water, steam, and electrical infrastructure serving existing and planned buildings. The school is constructing new buildings to address enrollment growth, and infrastructure upgrades are a necessary component of these projects. Additionally, the project addresses deferred maintenance and utility loads, which are currently at capacity.</p>			

FY 2024-25 Capital Construction Funding Recommendation

Project Title	Fund Source	Amount
23 2021-004	CCF	\$8,377,679
Corrections		
<i>Electronic Security System Replacement, Colorado State Penitentiary (Capital Renewal)</i>		
<p>The capital renewal project upgrades the electronic security control system and the man-down system at the Colorado State Penitentiary in Canon City. These systems control and restrict movement, support the door-control system, monitor and maintain secure conditions, observe and prevent incidents, and provide communication throughout the facility. A man-down system detects distress incidents and sends an alert to a monitoring center. The existing systems are old, outdated, and, in the case of the man-down system, completely non-functional.</p>		
24 2023-004	CCF	\$4,626,466
Human Services		
<i>Gilliam Youth Services Center Replacement and DYS Training Center</i>		
<p>The Department of Human Services (DHS) is requesting state funds for the first phase of a three-phase project to replace the 120-year-old Gilliam Youth Services Center in Denver with a 40-bed, 57,099 GSF replacement facility and staff training center. The project will bring the facility into alignment with current programmatic needs and code requirements while improving safety for staff, residents, and visitors.</p>		
25 2025-021	CCF	\$3,967,802
Human Services		
<i>Electronic Security Upgrades</i>		
<p>The three-phase project upgrades electronic security elements at the mental health hospitals and Division of Youth Services facilities, including improving interior and exterior cameras, expanding audio/video access, migrating to card access and electronic locking for exterior doors, and installing duress panels.</p>		
26 2024-027	CCF	\$35,606,931
Corrections		
<i>Primary and Secondary Electrical Replacement, Fremont Correctional Facility (Capital Renewal)</i>		
<p>The capital renewal project replaces the primary and secondary electrical systems at Fremont Correctional Facility. The department says the current systems are beyond their useable life, overloaded, presenting safety issues, and insufficient for the current building population.</p>		
27 2025-022	CCF	\$401,283
Human Services		
<i>Mitigating Injurious Campus Environments and Life/Safety Risks, Zebulon Pike Youth Services Center Parking Lot</i>		
<p>The two-phase project reconstructs the parking lot at the Zebulon Pike Youth Services Center, and construct 35 additional spaces for the parking lot. The size of the lot is unable to accommodate staff members and visitors to the facility, and its deteriorated state presents fall risks.</p>		
28 2025-027	CCF	\$2,389,398
Human Services		
<i>Campus Infrastructure Replacement at CALM and CAMV (Capital Renewal)</i>		
<p>The three-phase capital renewal project replaces infrastructure at the Campus at Lookout Mountain and Campus at Mount View, both within the Division of Youth Services system. The infrastructure at both campuses is deteriorated, beyond its useful life, and could potentially fail, presenting life-safety and security issues. Systems to be improved under the project include roads and parking areas, storm drainage, sanitary sewers, domestic water systems, fire/life-safety systems, natural gas lines, electrical service, and phone/IT networks.</p>		

FY 2024-25 Capital Construction Funding Recommendation

Project Title	Fund Source	Amount
29 2024-002	CCF	\$8,982,929
Colorado State University		
<i>District Heating Plant Sustainability Upgrade (Capital Renewal)</i>		
Colorado State University is requesting a combination of state funds and cash funds spending authority for a capital renewal project to upgrade the district heating plant for its Fort Collins campus. It is the onset of an eventual transition to combined heating and cooling (CHC) systems for the Fort Collins campus.		
30 2024-006	CCF CF	\$11,815,068 \$119,344
University of Northern Colorado		
<i>Crabbe Hall Renewal (Capital Renewal)</i>		
The University of Northern Colorado (UNC) is requesting state funds and cash funds spending authority to update all of the mechanical and electrical systems, add cooling systems, and update architectural finishes within the 22,723-GSF Crabbe Hall. The project will address key building operating and comfort issues. This is a capital renewal project.		
31 2025-020	CCF CF	\$27,958,075 \$282,405
University of Northern Colorado		
<i>Candelaria Hall Renewal (Capital Renewal)</i>		
The University of Northern Colorado (UNC) is requesting state funds and cash funds spending authority to renovate Candelaria Hall. The project will modernize the building by improving technology infrastructure, accessibility, and energy efficiency in an academic building largely unaltered since its construction in 1972.		
32 2025-010	CCF	\$3,951,197
Human Services		
<i>Health and Safety Upgrades Building 125, CMHIP</i>		
The Department of Human Services (DHS) is requesting state funds for a two-phase project to renovate Building 125, which serves as the patient admissions building, at the Colorado Mental Health Hospital in Pueblo (CMHHIP). Replacing the HVAC and remodeling the space will increase the safety for patients, staff, and visitors to Building 125.		
33 2025-011	CCF	\$13,494,113
Local Affairs		
<i>Decentralize Fort Lyon Building Heating (Capital Renewal)</i>		
The Department of Local Affairs is requesting state funds to decentralize the heating system at the Fort Lyon Supportive Residential Community campus and install hot water boilers in each of the five main buildings.		
34 2025-041	CCF	\$18,941,369
Corrections		
<i>Wastewater Treatment Facility Improvements, Trinidad Correctional Facility (Capital Renewal)</i>		
The Department of Corrections (DOC) is requesting state funds to expand and update the wastewater treatment facility at Trinidad Correctional Facility. The project will modernize the wastewater treatment system in alignment with contemporary code, futureproof it for anticipated water quality policy changes, and establish redundancy that allows for future maintenance without disrupting prison operations.		

FY 2024-25 Capital Construction Funding Recommendation

Project Title	Fund Source	Amount
35 2020-010	CCF	\$23,549,071
Corrections		
<i>Electronic Security System Replacement, Arkansas Valley Correctional Facility (Capital Renewal)</i>		
The capital renewal project upgrades the door control, intercom, and paging systems at the Arkansas Valley Correctional Facility in Ordway. The department says failures and outages in these systems create security and life-safety risks for offenders, staff, and the public.		
36 2024-001	CCF CF	\$5,811,323 \$1,190,271
Colorado State University		
<i>San Luis Valley Potato Research and Storage Facility</i>		
Colorado State University (CSU) is requesting a combination of state funds and cash funds spending authority to construct a 15,700-GSF potato research, breeding, and certified seed and production storage building on its San Luis Valley Research Center site. The project will provide up-to-date, quality storage for potatoes and seeds up to the standards necessary for academic research and community partnerships.		
37 2025-030	CCF	\$3,533,931
Revenue		
<i>Collocation and Consolidation to Auraria</i>		
The Department of Revenue (DOR) is requesting state funds to relocate part of its operations to the Auraria Higher Education Center (AHEC). The project will consolidate several DOR services in a centralized, downtown location and reduce the department's overall facility footprint.		
38 2025-036	CCF	\$6,281,152
Labor and Employment		
<i>Testing Lab Relocation</i>		
The project relocates the Division of Oil and Public Safety Fuel Laboratory to a new location at the Department of Personnel and Administration North Campus in north Denver, and makes improvements to the new location. The department says the lab has outgrown its current location, infrastructure in the current space is inadequate, and moving to a new location provides an opportunity to consolidate the division's lab and field operations.		
39 2025-014	CCF	\$13,612,632
Corrections		
<i>Fire Alarm Improvements, Fremont Correctional Facility (Capital Renewal)</i>		
The Department of Corrections is requesting state funds to replace the fire alarm system across the Fremont Correctional Facility's 48-building complex. The project will bring the fire alarm system up to code, improving safety and staff efficiency. The system components to be replaced include control panels, annunciators, wiring, fiber optic infrastructure, and fire alarm devices.		
40 2025-009	CCF	\$5,894,431
Corrections		
<i>Critical Security Improvements, Buena Vista Correctional Facility (Capital Renewal)</i>		
The capital renewal project converts 36 open-bar cell doors to solid-front doors in the Close Custody Living Unit at the Buena Vista Correctional Complex. The other cell doors in the 72-cell unit have recently been replaced through the controlled maintenance process. The open grilles on the current doors allow offenders to throw items at staff, yell and talk to one another, assault staff, and create conditions counter to the intended restrictive conditions.		

FY 2024-25 Capital Construction Funding Recommendation

Project Title	Fund Source	Amount
41 2025-008	CCF	\$2,180,248
Corrections		
<i>Electronic Security Improvements, Denver Reception and Diagnostic Center (Capital Renewal)</i>		
<p>The Department of Corrections (DOC) is requesting state funds for a one-phase project to replace the electronic security systems at the Denver Reception and Diagnostic Center (DRDC). The project will address a significant life safety and security risk to the facility. Installing an updated electronic security system will help safeguard offenders, staff, and members of the public.</p>		
42 2023-012	CCF	\$16,244,464
Corrections		
<i>ADA Improvements, Fremont Correctional Facility (Capital Renewal)</i>		
<p>The Department of Corrections (DOC) is requesting state funds to renovate existing facilities and systems at Fremont Correctional Facility (FCF) to meet Americans with Disabilities Act (ADA) guidelines. This capital renewal project completes the remaining phases of a previously funded controlled maintenance project to add mobility-accessible beds.</p>		
43 2022-007	CCF	\$3,710,858
Corrections		
<i>Support Building Roof Replacement, Denver Women's Correctional Facility (Capital Renewal)</i>		
<p>The Department of Corrections (DOC) is requesting state funds for a capital renewal project to replace the roof on the Support Building at the Denver Women's Correctional Facility. The roof is at the end of its useful life and has developed leaks resulting in damage to finishes and equipment and disruption of programming, including the kitchen, according to the department.</p>		
44 2025-015	CCF	\$4,493,603
Corrections		
<i>Replace Support Building Roof, Limon Correctional Facility (Capital Renewal)</i>		
<p>The Department of Corrections (DOC) is requesting state funds to replace the roof of the Support Building at Limon Correctional Facility. The project will replace failing infrastructure on a key operational building at the facility. The project scope includes replacing the roof for the entire building.</p>		
45 2022-004	CCF	\$25,735,556
Corrections		
<i>Electrical Distribution Infrastructure Replacement, East Canon City Prison Complex (Capital Renewal)</i>		
<p>The Department of Corrections (DOC) is requesting state funds to replace the East Canon City Prison Complex's (ECCPC) electricity distribution infrastructure. The project will replace an aging and outdated electricity distribution system. The proposed replacement system will have two power supply points that distribute electricity via an underground loop network, serving all critical facilities and offender housing units. The project further reconfigures the existing standby generators at the Centennial Correctional Facility to support the entire complex in the event of power loss at a primary supply point.</p>		
46 2025-007	CCF	\$2,592,205
Corrections		
<i>Generator and Controls, Delta Correctional Center (Capital Renewal)</i>		
<p>The Department of Corrections (DOC) is requesting state funds for a one-phase project to renovate the generator and control system at Delta Correctional Center (DCC). The project will install a generator capable of providing standby generator power, which allows the facility to continue to provide critical services in the event of a power outage.</p>		

FY 2024-25 Capital Construction Funding Recommendation

Project Title	Fund Source	Amount
47 2025-006	CCF	\$2,866,204
Corrections		
<i>Vocational Roof Replacement, Buena Vista Correctional Facility (Capital Renewal)</i>		
<p>The Department of Corrections (DOC) is requesting state funds for a one-phase project to replace the roof on the vocational building at Buena Vista Correctional Facility (BVCF). The roof will be replaced with a new insulated roof that is up to current building code requirements. The new roof will prevent further damage from leaks, mold, and mildew to the vocational building and prevent the possible stoppage of vocational programs due to roof failure.</p>		
48 2025-114	CCF	\$43,727,747
Personnel and Administration		
<i>Controlled Maintenance Projects — Level 2 (Reference Numbers 72-104)</i>		
<p>Level 2 controlled maintenance projects address program disruption issues, or the potential thereof. There are 43 projects in this category. This priority contains controlled maintenance project reference numbers 72 through 104.</p>		
49 2002-171	CCF	\$29,178,022
Controlled Maintenance		
<i>Controlled Maintenance Projects — Level 3</i>		
<p>Level 3 controlled maintenance projects address varying degrees of damage and deterioration. This year's list includes funding for 24 projects.</p>		
50 2025-012	CCF	\$4,048,195
Personnel and Administration		
<i>Parking Lot Replacement (Capital Renewal)</i>		
<p>The Department of Personnel and Administration (DPA) is requesting state funds to reconstruct the parking lot at 1881 Pierce Street, which is occupied by the Department of Revenue (DOR). The project will repave the lot and modify its configuration to optimize safety, efficiency, and accessibility for visitors and state employees.</p>		
51 2025-100	CCF	\$5,000,000
Transportation		
<i>Wolf Creek Pass Avalanche Mitigation and Howitzer Phase-out on US 160</i>		
<p>The Colorado Department of Transportation is requesting state funds to phase out two howitzers and install 15 Remote Avalanche Control System (RACS) exploders at Wolf Creek Pass over US 136.</p>		
52 2011-007	CCF CF	\$18,789,171 \$6,263,057
Colorado School of Mines		
<i>Arthur Lakes Library Renovation</i>		
<p>The project updates and modernizes the 76,719-GSF library and increases student study and resource spaces. It also builds a new accessible entry and creates a grand staircase connecting the levels of the library. According to the university, the existing building does not meet the needs of the campus due to a shortage of space, inadequate ADA accessibility, and inadequate wayfinding.</p>		

FY 2024-25 Capital Construction Funding Recommendation

Project Title	Fund Source	Amount
53 2024-037 Metropolitan State University of Denver <i>The Health Institute Tower</i> The three-phase project constructs a new, 68,229-GSF, six-story Health Institute Tower on the Auraria Higher Education Center campus to house health-related programs, and renovates 1,800 GSF in the West Classroom Building to connect it to the new tower. The university says the new facility will help to address growing needs in Colorado for health-related professionals. The new building will bring together 30 of the university's health-related disciplines in one building and facilitate inter-professional education and collaboration, including collaboration with programs at the Community College of Denver. The new building will nearly triple the institute's space, with which the university plans to grow its enrollment by 500 students.	CCF	\$8,960,824
54 2008-056 University of Colorado at Boulder <i>Guggenheim Geography Building Renovation</i> The project renovates the 22,908-GSF Guggenheim Geography Building with both capital renewal system upgrades and academic/programmatic improvements. The university says the project will revitalize an antiquated building and facilitate greater operational and energy efficiency. Capital renewal upgrades address life-safety, code, energy efficiency, deferred maintenance, and tenant comfort issues. Program-based renovations will consolidate the scattered Department of Geography, increase the operational efficiency of the building, and provide modern facilities in support of the social science programs housed in the building.	CCF CF	\$19,042,928 \$28,564,393
55 2020-037 Colorado Mesa University <i>Electrical and Computer Engineering Building</i> Colorado Mesa University (CMU) is requesting a combination of state funds and cash funds spending authority to construct a three-story, 38,481-GSF academic building to house its Electrical and Computer Engineering program and the Computer Science Department, and to provide space for growing engineering programs housed in the adjacent Confluence Hall. The new building will provide specialized learning space for several of the university's growing STEM programs, while freeing up vacated space for other growing disciplines.	CCF CF	\$25,401,957 \$2,853,835
56 2023-008 University of Colorado at Boulder <i>Macky Auditorium Renovation</i> The three-phase project comprehensively renovates the 86,721-GSF Macky Auditorium. The university says the project will update an antiquated building to meet 21st century needs, address deferred maintenance, bring the building into code compliance, and increase space efficiency.	CCF CF	\$13,635,466 \$20,453,200
57 2023-025 Colorado Mesa University <i>Maverick Center Renovation and Expansion</i> Colorado Mesa University (CMU) is requesting a combination of state funds and cash funds spending authority to renovate 17,000 GSF in the Maverick Center to house the Student Wellness Center and construct a 60,000-GSF sports arena in the Maverick Center Complex.	CCF CF	\$51,493,490 \$5,785,142

FY 2024-25 Capital Construction Funding Recommendation

Project Title	Fund Source	Amount
58 2025-005 Colorado Mesa University <i>Allied Health Relocation</i> Colorado Mesa University (CMU) is requesting a combination of state funds and cash funds spending authority to renovate a recently purchased commercial property into a new facility for the Allied Health programs, which are shared with Western Colorado Community College (WCCC). The project will create a unified space dedicated to the shared health programs across two institutions of higher education.	CCF CF	\$19,836,431 \$2,228,566
59 2020-122 University of Colorado at Boulder <i>Economics Building Renovation</i> The project renovates the 29,603-GSF Economics Building. The university says the project will modernize the building's systems and bring the building's interior into alignment with modern teaching needs. Renovations include exterior improvements, window replacement, door rehabilitation, structural improvements to stabilize the building, hazardous materials abatement, mechanical and plumbing systems replacement, electrical systems replacement, restroom replacement, HVAC upgrades, and improvements to finishes.	CCF CF	\$11,808,504 \$17,712,756
60 2025-017 University of Colorado — Health Sciences Center <i>Strauss Health Sciences Library Renovation</i> The project renovates 23,757 GSF across three floors in the Strauss Health Sciences Library, and an additional 5,041 GSF in the Education 2 North Building. As the university transitions Strauss away from a traditional library to a digital learning commons, the project repurposes spaces in the building to centrally locate a number of student services and augment the university's student study and support spaces. Space vacated by student services in Education 2 North will be renovated to reduce a shortage in clinical faculty offices for the School of Dental Medicine.	CCF CF	\$6,134,947 \$6,385,352
61 2024-136 Colorado State University <i>Veterinary Health and Education Center</i> CSU is requesting state funds and cash funds to construct additions totaling 210,532 GSF to the existing James L. Voss Veterinary Teaching Hospital. The project will allow the veterinary program to consolidate on the Veterinary Health Complex on South Campus and increase the size of the veterinary student population.	CCF CF	\$25,000,000 \$74,999,991
62 2025-018 University of Northern Colorado <i>College of Osteopathic Medecine</i> The University of Northern Colorado (UNC) is requesting state funds and cash funds spending authority to construct a 101,871-GSF facility to house its new College of Osteopathic Medicine. Authorized by Senate Bill 22-056, the program will enroll up to 150 doctor of osteopathic medicine students each year.	CCF CF	\$126,266,608 \$1,275,420

FY 2024-25 Capital Construction Funding Recommendation

Project Title		Fund Source	Amount
63	2025-019	CCF	\$37,889,778
		CF	\$382,725

University of Northern Colorado

McKee Hall Renewal (Capital Renewal)

The University of Northern Colorado (UNC) is requesting state funds and cash funds spending authority to renovate McKee Hall. The project will modernize the building by improving technology infrastructure, accessibility, and energy efficiency in an academic building largely unaltered since its construction in 1968.

Total Request Amount \$986,321,352

Attachments

Six documents are attached for your reference. Attachments A through F are described below.

- Attachment A lists the CDC's state-funded capital recommendations in priority order. Attachment A also reflects the OSPB recommended priority order.
- Attachment B lists the CDC's state-funded capital recommendations in priority order, with descriptions of each project and the FY 2024-25 state-funded costs.
- Attachment C lists the cash-funded requests the CDC recommends for funding, with project descriptions.
- Attachment D includes a description of strategic transportation funding.
- Attachment E includes descriptions of the Level 1 and part of Level 2 controlled maintenance projects. Level 1 and part of Level 2 controlled maintenance was recommended for funding. Note that the fund source in the attachment "CCF" is a proxy for state funds and does not reflect the use of the Controlled Maintenance Trust Fund.
- Attachment F provides details about the source of cash funds for all projects.
- Attachment G lists all remaining projects which were considered by the CDC, but not recommended for funding, with descriptions of each project.

The CDC welcomes the opportunity to meet with the JBC to discuss these recommendations. If you have any questions or concerns about the CDC's recommendations, please call Bo Pogue, Legislative Council Staff, at 303-866-5390.

Sincerely,



Senator Nick Hinrichsen, *Chair*



Representative Tammy Story, *Vice-Chair*



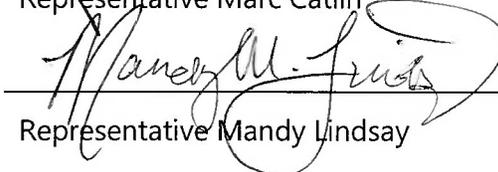
Senator Kyle Mullica



Representative Marc Catlin



Senator Cleave Simpson



Representative Mandy Lindsay

- c: Capital Development Committee Members
Joint Budget Committee Members
Mark Ferrandino, Office of State Planning and Budgeting
Adrian Leiter, Office of State Planning and Budgeting
Tammy Pacheco, Office of State Planning and Budgeting
Kennedy Evans, Department of Higher Education
Tana Lane, Office of the State Architect
Craig Harper, Joint Budget Committee Staff
Amanda Bickel, Joint Budget Committee Staff