

Sen. Nick Hinrichsen, *Chair*  
Sen. Kyle Mullica  
Sen. Byron Pelton

Rep. Tammy Story, *Vice Chair*  
Rep. Marc Catlin  
Rep. Mandy Lindsay



## Capital Development Committee

State Capitol Building, Room 029  
Denver, Colorado 80203-1784  
(303) 866-3521



September 24, 2024

Representative Shannon Bird, Chair  
Joint Budget Committee  
200 East 14th Avenue, Third Floor  
Denver, CO 80203

Dear Representative Bird,

On September 24, 2024, the Capital Development Committee (CDC) considered one supplemental request submitted pursuant to Section 24-75-111, C.R.S. *The CDC approved the request on votes of 6-0.* Table 1 summarizes the request. A description of the approved request is attached.

**Table 1**  
**Capital Development Committee Recommendation**  
**Regarding Supplemental Request**

Department Name	Project Title	Project Short Description	Cost
Arapahoe Community College	Health Programs Integration and Annex Building Renovation	The project renovates approximately 65,500 SF in the Annex Building on the Littleton Campus. It integrates the college's health programs, including Emergency Medical Services, Medical Assistant, Nursing, Nurse's Aide, and Physical Therapist Assistant.	\$1,250,623 FF; \$470,804 CF

If you have any questions or concerns about the CDC's recommendation, please call Bo Pogue, Legislative Council Staff, at 303-866-5390.

Sincerely,

Representative Tammy Story  
Vice Chair, Capital Development Committee

c: Capital Development Committee Members  
Joint Budget Committee Members  
Adrian Leiter, Governor's Office of State Planning and Budgeting  
Tammy Pacheco, Governor's Office of State Planning and Budgeting  
Patrick Broadhead, Colorado Community College System  
Jason Schrock, Arapahoe Community College  
Andrea Uhl, Joint Budget Committee Staff  
Capital Development Committee Staff

**FY 2021-22 Supplemental Capital Construction Request**

Arapahoe Community College  
 Health Programs Integration and Annex Building Renovation

<b>MOTION</b>	Approve the supplemental request from Arapahoe Community College for additional cash funds spending authority for FY 2021-22 (\$1,250,623 FF and \$470,804 CF).
---------------	---

**GENERAL INFORMATION**

2020-038

1. Which supplemental criterion does the request meet? Unforeseen Contingency

The college has experienced higher than expected inflation on construction costs.

2. Which projects will be restricted to fund the supplemental request?

No restriction is required as no state funds are sought under this request.

3. Has the request been approved by OSPB and CCHE? Yes

**PRIOR APPROPRIATION AND SUPPLEMENTAL REQUEST INFORMATION**

The appropriation to be amended was authorized in the following bill: SB21-205

<u>Fund Source</u>	<u>Prior Appropriations</u>	<u>Supplemental Request</u>	<u>Future Requests</u>	<u>Total Costs</u>
CCF	\$8,364,000	\$0	\$0	\$8,364,000
CF	\$6,288,093	\$470,804	\$0	\$6,758,897
FF	\$0	\$1,250,623	\$0	\$1,250,623
<b>Totals</b>	<b>\$14,652,093</b>	<b>\$1,721,427</b>	<b>\$0</b>	<b>\$16,373,520</b>

**REASON FOR SUPPLEMENTAL REQUEST**

Upon learning that its budget would not meet the approved project scope, the college sought alternative sources of funding. This included about \$1.3 million in federal grants to purchase HVAC system components, classroom audio/visual equipment, and classroom furniture, and about \$0.5 million of the college's general funds for corridor renovations. The college is retroactively seeking spending authority for these funds. The project is expected to be completed by the 2024 fall semester.

## FY 2021-22 Supplemental Capital Construction Request

### Arapahoe Community College

#### Health Programs Integration and Annex Building Renovation

**MOTION**

Approve the supplemental request from Arapahoe Community College for additional cash funds spending authority for FY 2021-22 (\$1,250,623 FF and \$470,804 CF).

**SUMMARY OF PROJECT**

The project uses a combination of state funds and cash funds spending authority to renovate approximately 65,500 SF (39,400-GSF initially, plus 26,167 ASF in this request) in the Annex Building on the Littleton Campus. The project integrates the college's health programs, including Emergency Medical Services, Medical Assistant, Nursing, Nurse's Aid, and Physical Therapist Assistant. Specifically, the project includes:

- a health simulation suite and lobby, including simulation hospital, ambulance, urban, and domestic environments to mimic real-life experiences;
- a large EMS classroom;
- a PTA classroom;
- several general health classrooms and faculty offices;
- outdoor learning spaces and gardens;
- new fire protection and electrical systems, HVAC equipment, acoustic ceiling tiles, locker rooms, and restrooms;
- a computer networking classroom;
- remodeled business classrooms;
- a new service elevator to provide access between floors; and
- other support and storage spaces.

The legislature approved a previous supplemental request during the 2022 interim that expanded the project scope and increased cash funds spending authority.

**QUESTIONS / OUTSTANDING ISSUES**

None.