

Sen. Nick Hinrichsen, *Chair*  
Sen. Kyle Mullica  
Sen. Cleave Simpson

Rep. Tammy Story, *Vice-Chair*  
Rep. Marc Catlin  
Rep. Mandy Lindsay



## Capital Development Committee

State Capitol Building, Room 029  
Denver, Colorado 80203-1784  
(303) 866-3521



February 22, 2024

Representative Shannon Bird, Chair  
Joint Budget Committee  
200 East 14th Avenue, Third Floor  
Denver, CO 80203

Dear Representative Bird,

On February 22, 2024, the Capital Development Committee (CDC) considered a request from Colorado State University to reduce the scope and extend the timeline of spending authority of the Separate Domestic and Industrial Plumbing Systems, Plant Sciences Building project. CDC recommends approving the request. A description of the request is attached.

If you have any questions or concerns about the CDC's recommendation, please call Bo Pogue, Legislative Council Staff, at 303-866-5390.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Nick Hinrichsen', written in a cursive style.

Senator Hinrichsen  
Chair, Capital Development Committee

c:

Capital Development Committee Members  
Joint Budget Committee Members  
Adrian Leiter, Governor's Office of State Planning and Budgeting  
Tammy Pacheco, Governor's Office of State Planning and Budgeting  
Brendan Hanlon, Colorado State University  
Michelle Carroll, Colorado State University  
Andrea Uhl, Joint Budget Committee Staff  
Capital Development Committee Staff

# FY 2021-22 Supplemental Capital Construction Request

## Colorado State University

Separate Domestic and Industrial Plumbing Systems, Plant Sciences Building

### MOTION

Approve the supplemental request from Colorado State University to reduce the scope of the Separate Domestic and Industrial Plumbing Systems, Plant Sciences Building project, with the intent to complete the original scope of the project under an additional phase through the controlled maintenance process, and to extend time for completion of the reduced project scope to February 1, 2025.

### GENERAL INFORMATION

2022-031

#### 1. Which supplemental criterion does the request meet?

Unforeseen Contingency

Cost escalation due to the COVID-19 pandemic has resulted in the university seeking to reduce the scope of the project; the university will complete the original project scope under an additional phase through the controlled maintenance process. Further, the university seeks to extend the timeline for completion of the reduced project scope.

#### 2. Which projects will be restricted to fund the supplemental request?

An emergency restriction is not required because no additional state funds are sought under the request.

#### 3. Has the request been approved by OSPB and CCHE?

Yes

### PRIOR APPROPRIATION AND SUPPLEMENTAL REQUEST INFORMATION

The appropriation to be amended was authorized in the following bill: SB21-205

<u>Fund Source</u>	<u>Prior Appropriations</u>	<u>Supplemental Request</u>	<u>Future Requests</u>	<u>Total Costs</u>
CCF	\$514,553	\$0	\$0	\$514,553
Totals	\$514,553	\$0	\$0	\$514,553

### REASON FOR SUPPLEMENTAL REQUEST

Colorado State University is seeking to reduce the scope of the project, and plans to complete the original project scope under an additional project phase through the controlled maintenance process. Further, the university seeks an extension of time to complete the project. Project design is complete, and installation of a new domestic line and backflow preventer is planned for summer/fall 2024. Completion of this work will provide the infrastructure for the future project phase.

### SUMMARY OF PROJECT

The controlled maintenance project installs a dedicated industrial water service for fixtures in the Plant Sciences Building not intended to provide water for human or animal consumption, along with backflow protection devices to protect the potable water supply. Research conducted in the building uses hazardous chemicals such as pesticides, fertilizers, and solvents, which poses a contamination threat to the potable water supply.

### QUESTIONS / OUTSTANDING ISSUES

None.