Joint House and Senate Health and Human Services Committee

Colorado Department of Health Care Policy & Financing

HB 14-1051 Update

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2022

Today's Presentation

Annual update on House Bill 14-1051: Developmental Disabilities Strategic Plan

✔ Background on Programs for People with Intellectual and Developmental Disabilities

✔ Waiting List Progress & Management

✔ 667 New Enrollments Update

✔ Cost Estimate

✔ Related Initiatives

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Program Background

Long-Term Services and Supports System

Long-term services and supports provide a system for Health First Colorado members to:

- Live in a setting they choose
- Have the supports they need to live where they choose
- Participate in communities that value their contributions
- Access services in a streamlined, simple and timely manner
- Get the highest quality services

Direct Services

- At home
- In community
- In facilities

Member

Case Management

- Community Centered Boards (CCBs)
- Single Entry Points (SEPs)
- Private Agencies (Children's Home and Community-Based Services Waiver (CHCBS) Only)

Who Receives Long-Term Services & Supports?

8%

45%

47%

Cross Disability

- **Physical Disabilities** - i.e., Spinal Cord Injury, Parkinson's disease

- **Cognitive Disabilities** - I/DD, Brain Injury, Dementia

- **Mental Health**

Children & Adolescents
ages 20 & younger & qualifying former foster care youth

Adults
ages 21-64

Older Adults
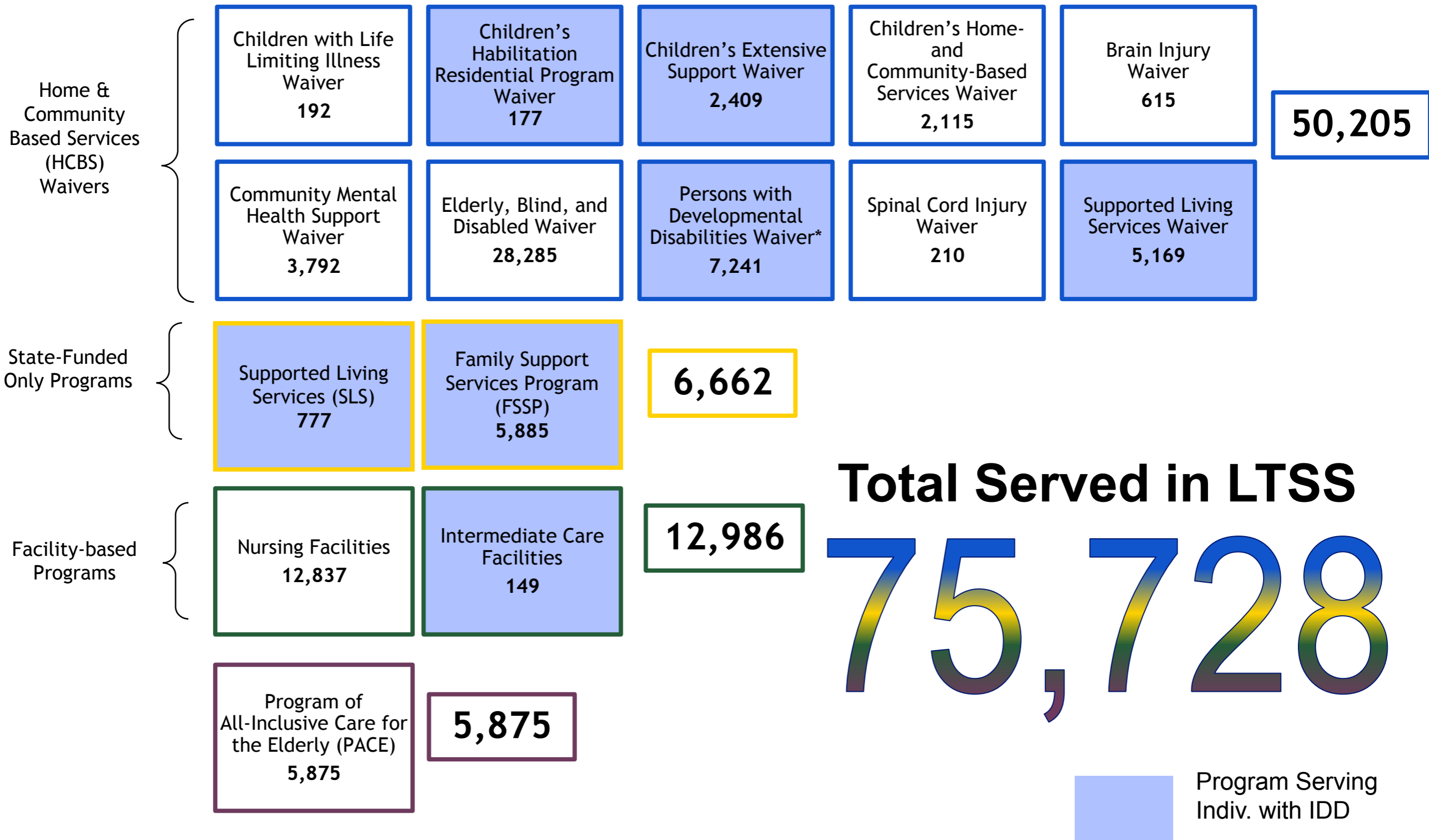ages 65 or older

84% have a **chronic condition** (compared to the 40% of the rest of the Medicaid)

30% have 5 or more of chronic conditions

Long-Term Services & Supports Programs

Home & Community Based Services (HCBS) Waivers

Children with Life Limiting Illness Waiver 192	Children's Habilitation Residential Program Waiver 177	Children's Extensive Support Waiver 2,409	Children's Home- and Community-Based Services Waiver 2,115	Brain Injury Waiver 615
Community Mental Health Support Waiver 3,792	Elderly, Blind, and Disabled Waiver 28,285	Persons with Developmental Disabilities Waiver* 7,241	Spinal Cord Injury Waiver 210	Supported Living Services Waiver 5,169

50,205

State-Funded Only Programs

Supported Living Services (SLS) 777	Family Support Services Program (FSSP) 5,885

6,662

Facility-based Programs

Nursing Facilities 12,837	Intermediate Care Facilities 149

12,986

Program of All-Inclusive Care for the Elderly (PACE) 5,875

5,875

Total Served in LTSS

75,728

Program Serving Indiv. with IDD

Waiver Services

DD Waiver Services

Residential Habilitation Services (24-hour individual or group)

Mutual DD/SLS Waiver Services

Behavioral Services

Day Habilitation (Specialized Habilitation, Supported Community Connections)

Dental Services

Home Delivered Meals

Non-Medical Transportation

Peer Mentorship

Prevocational Services

Specialized Medical Equipment & Supplies

Supported Employment

Transition Set Up

Vision Services

SLS Waiver Services

Assistive Technology

Health Maintenance Activities

Home Modifications

Homemaker Services

Life Skills Training

Mentorship

Personal Care

Personal Emergency Response System (PERS)

Professional Services (Includes Hippotherapy, Massage & Movement Therapy)

Respite Services

Vehicle Modifications

Adult IDD Waiver Comparison

	Total Expenditures	Members	Cost per Participant
Developmental Disabilities Waiver	$522.5M	7,241	$72,156
Supported Living Services	$62.5M	5,169	$12,091

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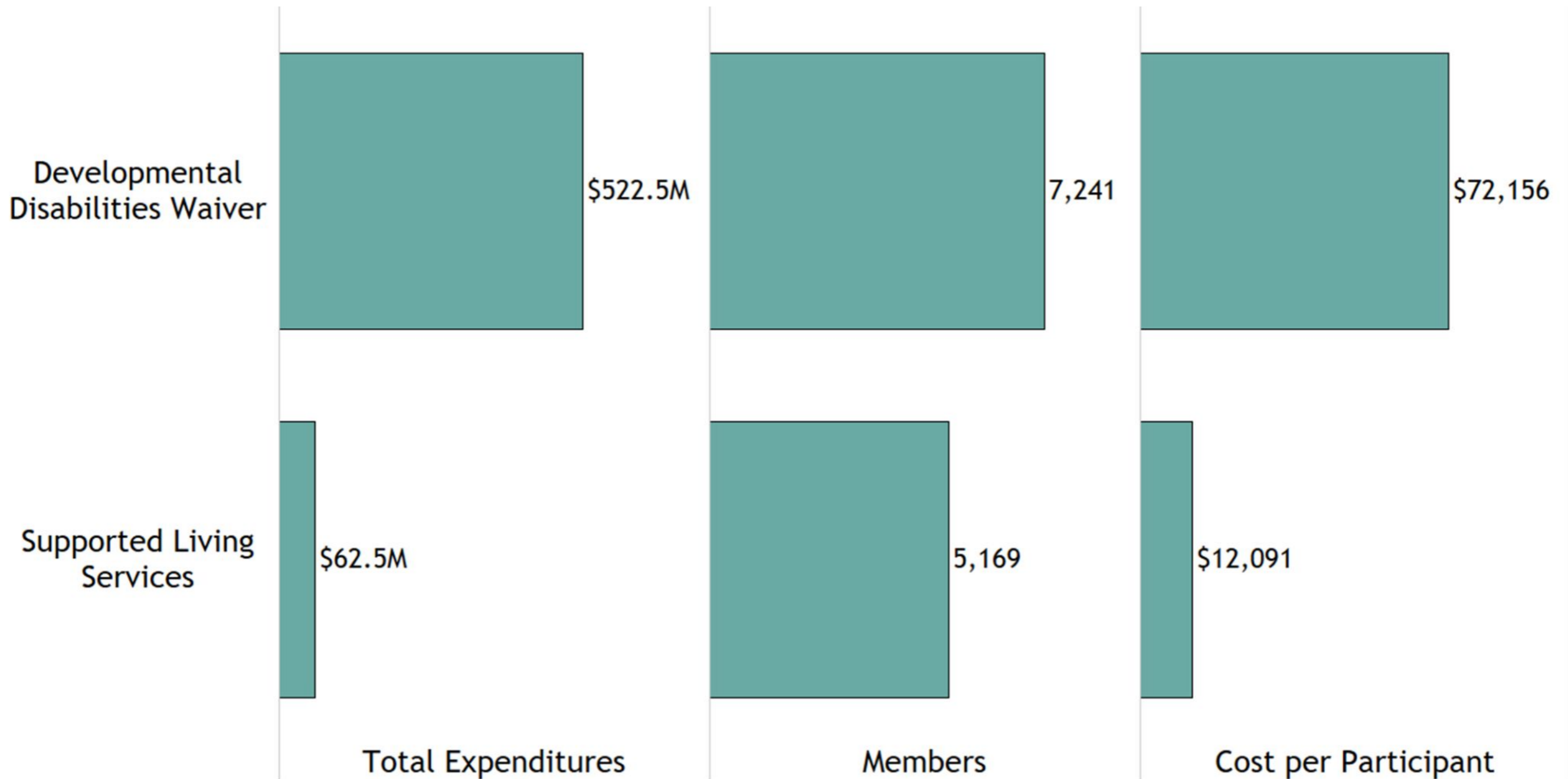
Enrollment and Waiting Lists
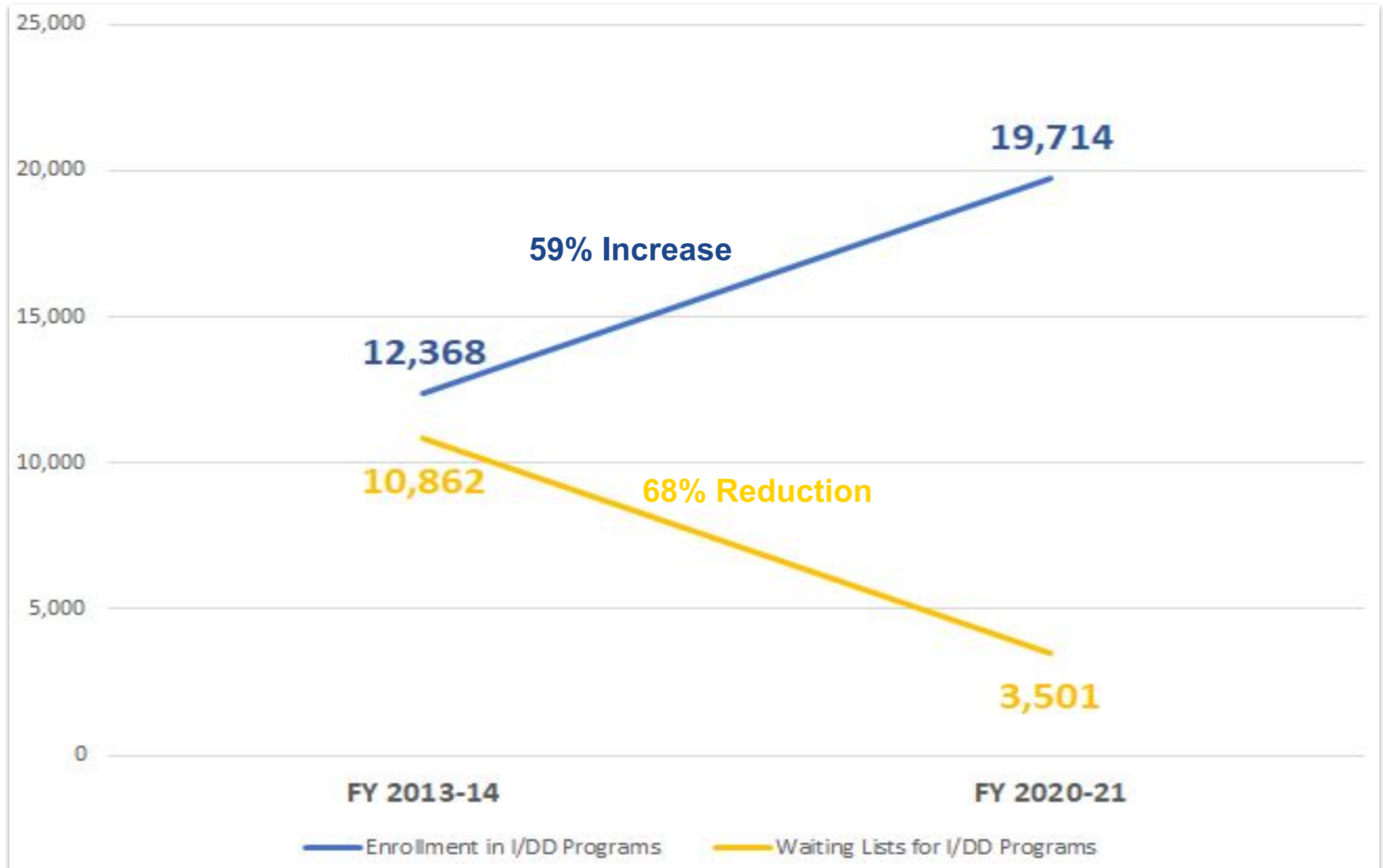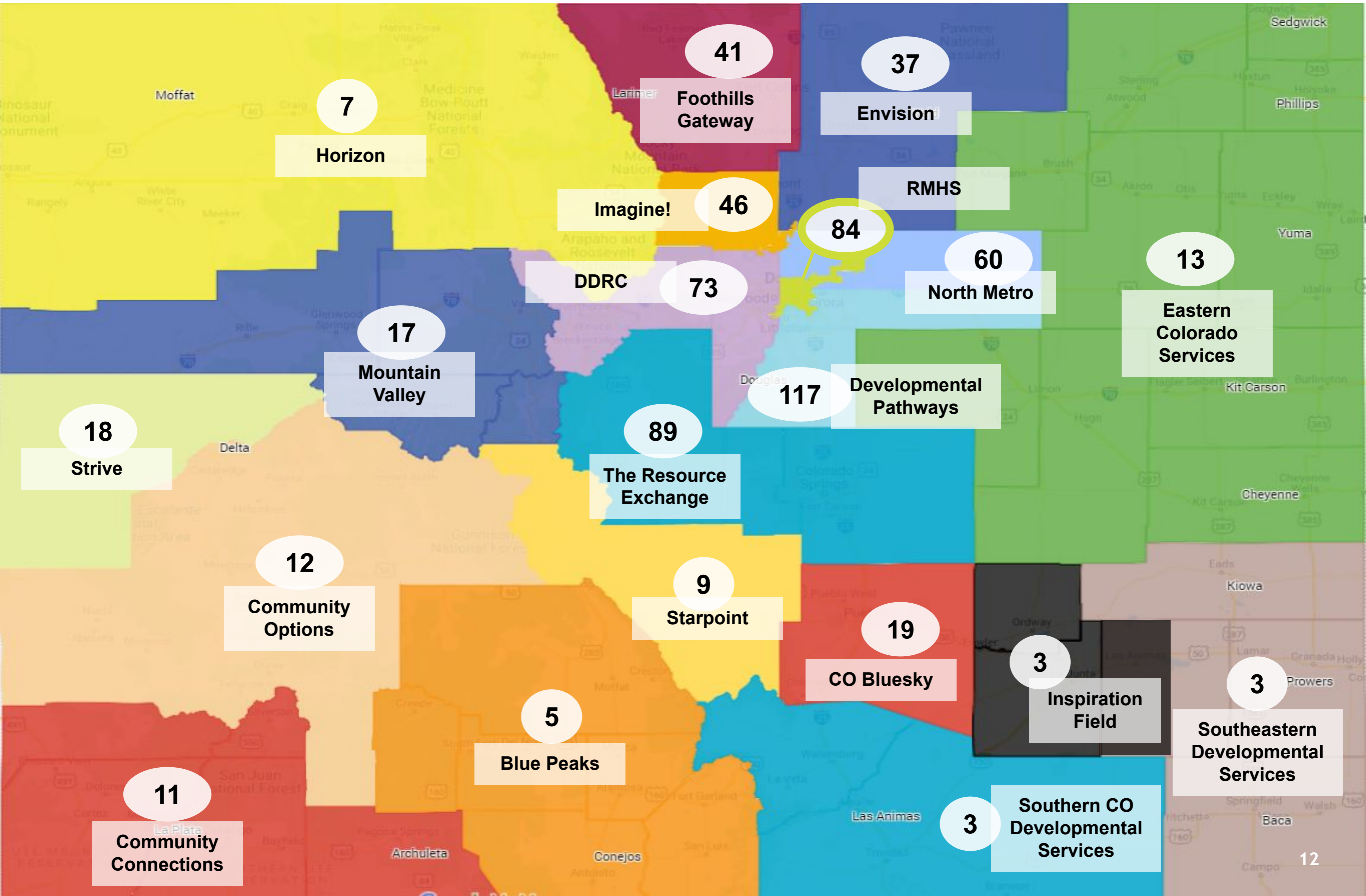
Prioritized Enrollments for the HCBS-DD Waiver

There are three ways individuals may be prioritized over individuals on the waiting list for enrollment into the HCBS-DD Waiver:

1) Children who are involved in Colorado's Foster Care system or who are active in the CES or CHRP waivers

2) Adults who are transitioning into the community from a State Mental Health Facility or State Regional Intermediary Care Facility or a Skilled Nursing Facility

3) Adults who meet one or more of the emergency qualifying criteria set in Colorado Regulations

667 New Enrollments

- May 2021 Long Bill included one-time appropriation for 667 new enrollments into the HCBS-DD waiver from the As-Soon-As-Available (ASAA) waiting list.

- Enrollment allocations were distributed across the state to all 20 Community Centered Boards (CCBs) based upon newly-developed per capita methodology

  - 4 CCBs had fewer individuals on their ASAA waiting list than their allocation. These enrollments were assigned to the next people on the Statewide Waiting List (7 people)
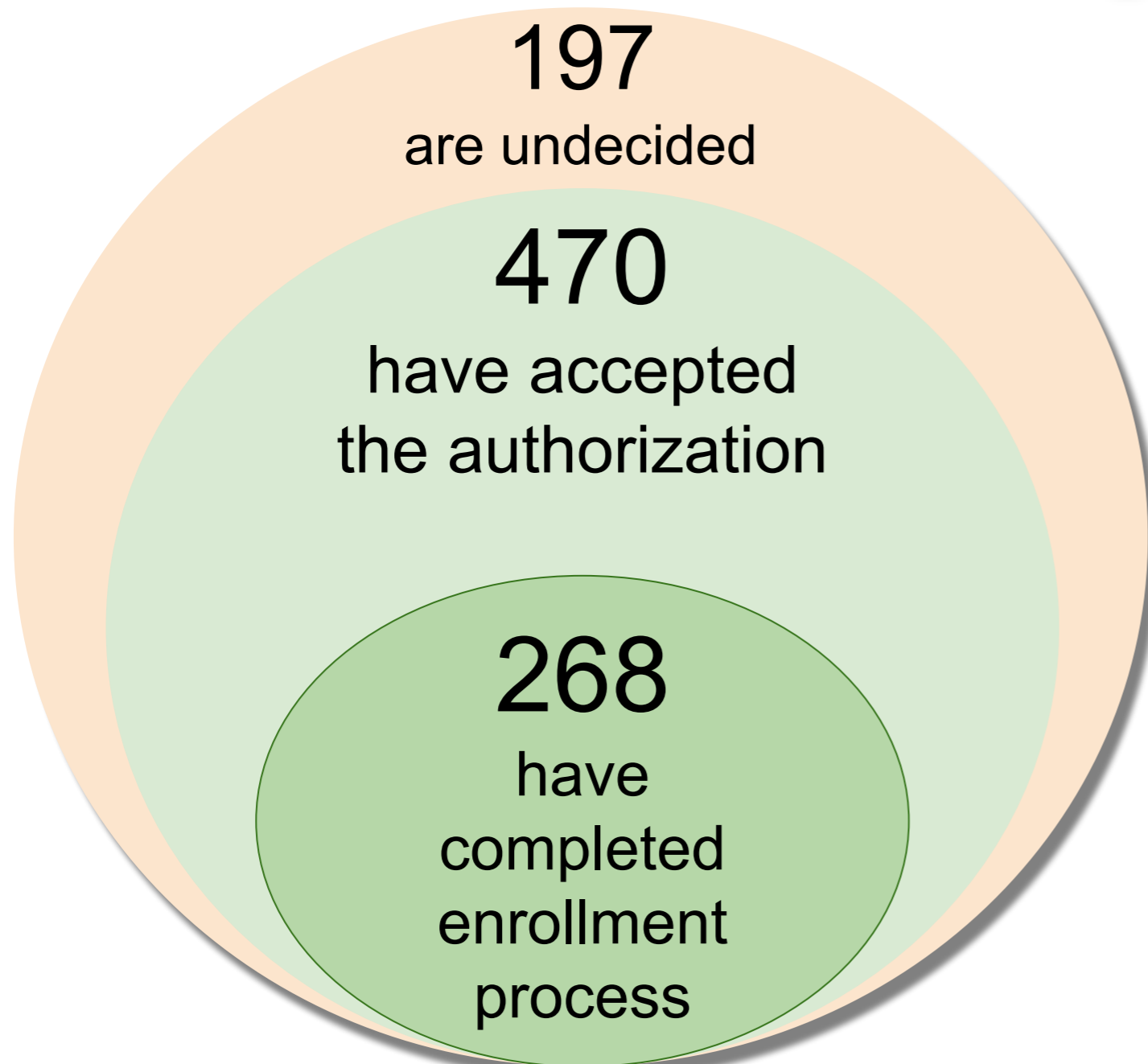
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Enrollment Allocations By CCB

41 Foothills Gateway

37 Envision

7 Horizon

Imagine! 46

RMHS

84

60 North Metro

13 Eastern Colorado Services

DDRC 73

17 Mountain Valley

117 Developmental Pathways

18 Strive

89 The Resource Exchange

12 Community Options

9 Starpoint

19 CO Bluesky

3 Inspiration Field

3 Southeastern Developmental Services

5 Blue Peaks

11 Community Connections

3 Southern CO Developmental Services

Status of Authorizations
As of January 1, 2022

667 Total New Enrollments Authorized

197
are undecided

470
have accepted
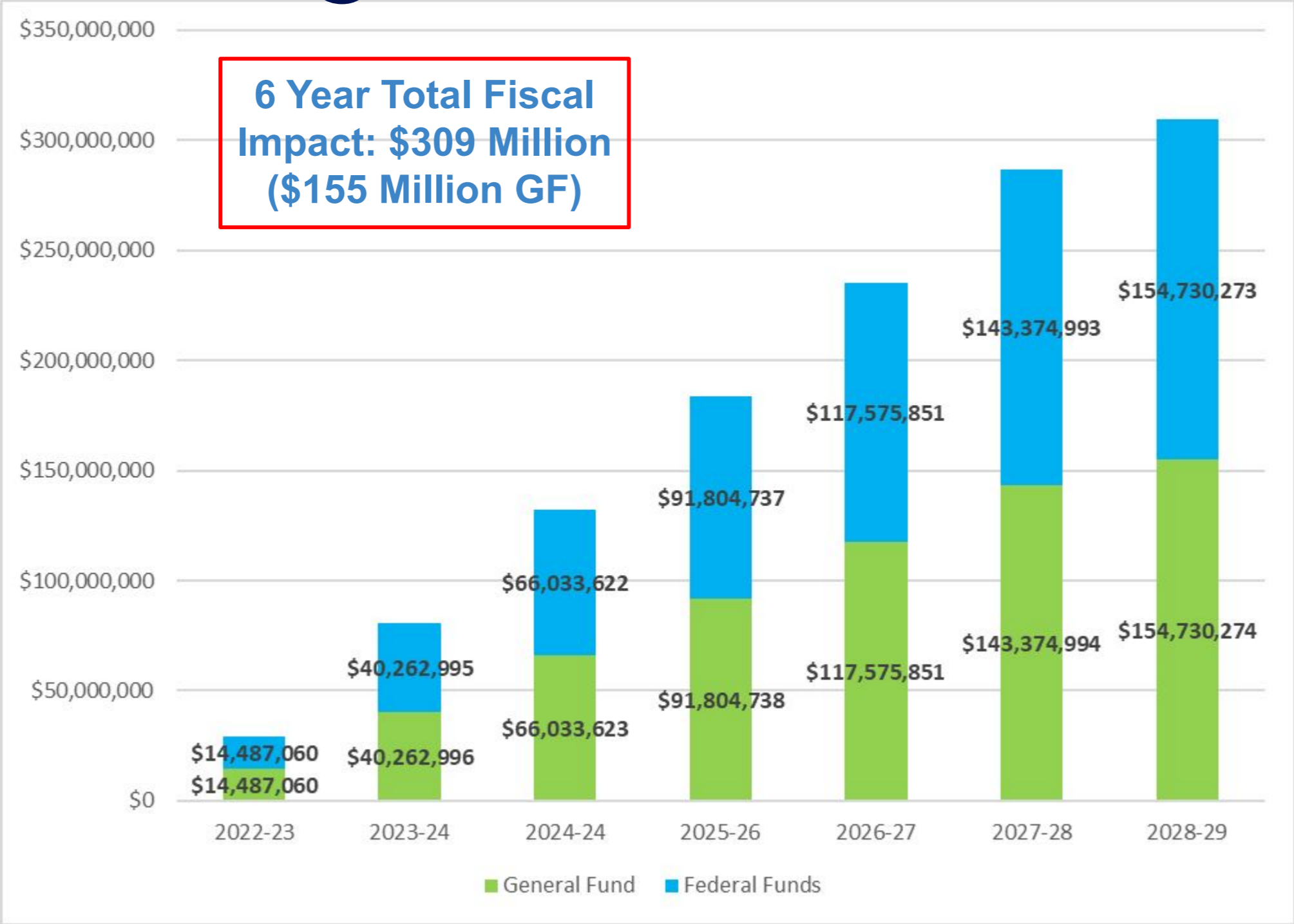the authorization

268
have
completed
enrollment
process

220
have
declined
enrollment

Primary reason for refusal (49%) – Happy with current services in Elderly Blind and Disabled (EBD) or Supported Living Services (SLS) waivers

887
total individuals
offered authorization
to enroll so far

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Cost Estimate

Estimated Costs to Reduce the Waiting List over Six Years

6 Year Total Fiscal Impact: $309 Million ($155 Million GF)

$14,487,060		
$40,262,995		
$66,033,622		
$91,804,737		
$117,575,851		
$143,374,993		
$154,730,273		

(Federal Funds values, top of bars, 2022-23 through 2028-29)

$14,487,060		
$40,262,996		
$66,033,623		
$91,804,738		
$117,575,851		
$143,374,994		
$154,730,274		

(General Fund values, lower labels, 2022-23 through 2028-29)

Legend: ■ General Fund ■ Federal Funds

X-axis: 2022-23, 2023-24, 2024-24, 2025-26, 2026-27, 2027-28, 2028-29

Related Initiatives

Related Initiatives

Initiative		Impact
1	HCBS SLS Flexibility	• Budget request approval in 2021-22 Long Bill authorizes HCPF to expand access to care to individuals with IDD enrolled in the SLS wavier. • Goal of mitigating emergency enrollment into DD waiver by better meeting needs of those with higher needs on SLS waiver by providing exceptions to unit and service plan authorization limits
2	Elimination of Sub-minimum Wage Employment	• Passage of SB 21-039 directs Colorado to eliminate sub-minimum wage employment by 2025 • As more individuals with disabilities are employed with real pay, health outcomes improve, which leads to less need for higher level of care
3	Children's Habilitation Residential Program (CHRP) Waiver Expansion	• Effective July 2019, expanded to include children not in child welfare • Increase in enrollment from numbers too low to report due to privacy to over 170 in July 2021 • Anticipated continued growth will reduce need for enrollment into HCBS-DD waiver for individuals aged 18-20
4	Remote Supports	• The Long Appropriations Bill, SB 21-205 approved expansion of Electronic Monitoring benefit to include a remote supports component to 5 waivers, including SLS waiver • HCPF anticipates that the availability of remote supports for individuals on the SLS waiver will impact the need for a DD waiver enrollment for some individuals on the DD waiver waiting list

Thank You!