

Joint Technology Committee
 FY 2022-23 Capital IT Request Questions for HCPF
 Due: COB, 12/6

Please respond to the questions for the following:

- each current IT capital project that has received an appropriation, or
- each operating budget request that was referred to the JTC.

1. Which elements of the project are currently underway? Which elements have been completed since the department last updated the JTC? Is the project on schedule with initial plans?

HCPF Response: The project is currently in a green status and the project is on schedule with the initial implementation plans, however all modules have experienced slight delays in the procurement process resulting in a small delay in estimated contract award dates. The delays are not impacting current implementation dates, with the exception of Pharmacy, the current schedule now indicates the PBMS Core, Preferred Drug List, Rebate Admin and Real Time Benefit Tool modules will be complete by October 2025 instead of June 2025. This delay does not impact the timeline overall as long as we are finished by October.

The elements currently underway for each solution are outlined below:

BIDM: Since the last JTC update, the BIDM procurement process has completed the evaluation of fifteen vendor submitted proposals across the four separate modules which are; Enterprise Data Warehouse (EDW), Provider Performance and Quality Tracking (PPQM), Program Integrity (PI), and Recovery Tracking (RED). The Department has issued an intent to award the Electronic Data Warehouse (EDW) module to Conduent and is currently finalizing contract details. We anticipate contract execution in the first part of December. The Department is continuing negotiations in the Provider Payment Quality Measures (PPQM), Program Integrity (PI) and Recoveries Electronic Database (RED) modules. The current schedules below show the updated estimated intent to award and estimated contract execution dates:

Module	Intent to Award	Vendor	Estimated Contract Execution
EDW	10/13/2023	Conduent	12/2023
PPQM	1/2024 (Estimated)	TBD	3/2024

PI	1/2024 (Estimated)	TBD	3/2024
RED	1/2024 (Estimated)	TBD	4/2024

MMIS: Since the last JTC update, the MMIS procurement process has completed the evaluation of 22 vendor submitted proposals across eight separate modules; MMIS Core System, Care and Case management (CCM), Claims Editing Solution, Electronic Data Interchange (EDI), Electronic Visit Verification (EVV), CMS Interoperability and Patient Access, Provider Call Center and Third Party Liability (TPL). The Department has issued Intent to Awards for 5 of the 6 MMIS modules and continues to negotiate the remaining CMS Interoperability and Patient Access. For the modules that have been awarded, the Department continues to negotiate and finalize contracts. The current schedules show the intent to award and estimated contract execution dates:

Module	Intent to Award Announced	Vendor	Estimated Contract Execution
Core MMIS	10/6/2023	Gainwell Technologies	5/2024
Claims Editing Solution	9/13/2023	Gainwell Technologies	5/2024
TPL	9/21/2023	Gainwell Technologies	5/2024
Care and Case Management	9/22/2023	AssureCare	1/2024

Provider Call Center	9/28/2023	Optum	3/2024
EDI	10/3/2023	Edifecs	5/2024
EVV	10/9/2023	Sandata	6/2024
CMS Interoperability and Patient Access	12/2023 (Estimated)	TBD	5/2024

PBMS: Since the last JTC update, the PBMS procurement process has completed the evaluation of six vendor submitted proposals across five modules; Pharmacy Base System (PBMS), Opioid Risk Module, Preferred Drug List Purchasing (PDL), Rebate Administration, Real Time Benefit Tool (RTBT) and has awarded the PBMS Base System, Rebate Admin, PDL and RTBT to MedImpact. The Department had initially awarded to Change Healthcare in February. The intent to award was canceled in October, and the modules were sent back to evaluation, where the evaluation team awarded to MedImpact on October 19th, 2023. The Department is currently in the process of negotiating the contract with MedImpact. The Opioid Risk Module has been awarded to RxAssurance (DBA OpiSafe) and the Department is currently drafting the contract now. The current schedules show the intent to award and estimated contract execution dates:

Module	Intent to Award	Estimated Contract Execution
PBMS Core System	10/19/2023	4/2024
Opioid Risk Metric Tool	5/22/2023	3/2024
PDL	10/19/2023	4/2024

Rebate Admin	10/19/2023	4/2024
RTBT	10/19/2023	4/2024

- How much money has been obligated and spent at this point? Please break down amounts and spent separately.

HCPF Response:

State Fiscal Year 2023-24	Obligated (Encumbered)	Expenditure
Medicaid Enterprise Solutions Re-Procurement (CC03)	\$1,722,867.80* *As of 11/29/2023	\$622,124.20* *As of 11/29/2023

- What is anticipated to be completed by the next quarterly update?

HCPF Response: The Department is currently negotiating finalized scope and price with the vendors and expects to finalize the contracts and submit to CMS for approval for several of the modules (see charts above), while the Department continues to negotiate and draft contracts with the remaining modules.

- When does the department/institution anticipate that the project will be complete?

HCPF Response: Based on current schedules, the Department anticipates that the full project will be complete by June 2025, with some modules anticipated to be completed in 2024.

- Are there any important concerns or updates you wish to share with the committee?

HCPF Response: None at this time

- For multi-phase projects, has there been any insight gained through this phase of the project that will cause changes in the next requested phase of the project?

HCPF Reponse: Since the original capital budget request, the Department has been able to narrow and define the work and scope that would result from transitioning systems and modules and has received refined cost proposals from

vendors which allows the Department to more accurately estimate transition costs. The Department also has collaborated with other states in similar CMES procurement stages to identify an additional need for an enterprise testing vendor to assist in the testing of all interfaces and data transfers to help assure that transitions to new vendors happens without unwanted negative impacts on stakeholders. The Department submitted an updated year 2 request, which will include the description of the funding for the Department to procure a vendor to perform end to end testing across the multiple vendors and modules. After several discussions with others states who have previously gone through or are currently going through modularity, the Department believes an Enterprise testing vendor will be necessary to successfully transition a module without issues or interruptions to the Department's stakeholders.