

1. "On CBMS project it states it is the first of a multi phase project but it only lists the funding for the first phase of the project. So it is only a single phase project or what is happening there?"

The CBMS re-procurement will be a multi-year project similar to the MES re-procurement. Right now we are in the beginning phase of re-procurement which includes research, writing requirements and solicitation preparation. The Department will submit a year-two request once vendor estimates are ready and the Department has an idea of what transition costs would be needed.

2. "There is no cost breakdown for the project cost information. The assumptions for calculations provides some insight into what will be funded but there is zero information on the project costs aside from "other services/costs" and the project contingency. I need that information as soon as you get a chance. An itemized list is preferred but some more of a cost breakdown is expected."

The Department is in the early stages of re-procurement and at this point the Department is still working on system requirements. The funding request will provide three business analysts (BA) and one project manager who will work as SMEs in gathering and documenting requirements necessary for the creation of the CBMS Invitations to Negotiate (ITN). The CBMS system will require three ITNs for each module up for re-procurement: Correspondence, Digital/Mobile application and a CBMS core system takeover. The BAs and PM will work on reviewing and responding to ITN feedback from vendors and also assist in scheduling meetings and the coordination of putting together formal procurement reports. The Department will provide more of a complete transition plan with the year-two submission.