

Capital Development Committee FY 2024-25 Prioritized Funding Recommendation for Annual Hearings

OSPB Rank	CCHE Rank	Department	Name	CCF	CF	Outyear CCF	Outyear CF	New, Recurring, or Continuation	CC, CR, or CM
Projects Recommended for Funding by OSPB									
1	N/A	Personnel and Administration	Controlled Maintenance Level 1	0	86,812,643	0	0	R	CM
2		Higher Education	COP Payment	4,753,000	0	80,810,825	0	R	CC
3		Corrections	Access Controls Electronic Security System Replacement, Sterling Correctional Facility (Capital Renewal)	40,029,390	0	0	0	C	CR
4		Education	West Hall Renovation and Addition, Colorado School for the Deaf and the Blind	10,161,480	8,313,937	10,500,420	8,591,251	N	CC
5		Human Services	Kitchen Replacement, CMHHIP	9,899,619	0	16,950,877	0		CC
6		Human Services	Regional Centers: Kitchens, Pools, and Parking Lot	1,483,534	0	7,075,286	0	C	CC
7		Corrections	Steam Condensate Line Replacement, Sterling Correctional Facility (Capital Renewal)	16,367,035	0	0	0	C	CR
8	3	CNCC	Siding, Insulation, and Window Replacement, Rangely Campus	3,641,741	0	0	0	N	CR
9	1	Colorado State University	Clark Building Renovation and Addition	23,814,757	8,000,000	25,798,175	8,000,000	C	CC
10	2	Colorado Mesa University	Performing Arts Expansion and Renovation	12,288,947	1,380,627	0	0	C	CC
11		Personnel and Administration	Kipling Campus Chiller Replacement (Capital Renewal)	3,717,529	0	0	0	N	CR
12		Transportation	Vail Pass Supporting Structures for Avalanche Defense on I-70	6,400,000	0	0	0		CC
13		Revenue	Collocation and Consolidation to Auraria	3,533,931	0	0	0	N	CC
Subtotal, Projects Recommended for State Funding				\$136,090,963	\$104,507,207	\$141,135,583	\$16,591,251		
Projects Recommended For Cash Funding by OSPB									
		History Colorado	Regional Museum Preservation Projects	0	700,000			R	cash
		Human Services	Depreciation Fund Capital Improvements	0	1,547,881			R	cash
		Personnel and Administration	Capitol Complex Renovation and Footprint Reduction	0	17,300,000	73,949,436	51,900,000	R	cash
		Parks and Wildlife	Property Acquisition and Improvements	0	25,000,000			R	cash
		Parks and Wildlife	Infrastructure and Real Property Maintenance	0	34,001,000			R	cash
Total, OSPB Projects Recommended for Cash Funding				\$0	\$78,548,881	\$73,949,436	\$51,900,000		
Subtotal, All Recommended Capital Construction Projects				\$136,090,963	\$183,056,088	\$215,085,019	\$68,491,251		
Projects Not Recommended For Funding by OSPB									
14		Personnel and Administration	Controlled Maintenance Level 2	55,949,343	0	0	0	R	CM
15		Personnel and Administration	Controlled Maintenance Level 3	29,178,022	0	0	0	R	CM
16		Corrections	Generator and Controls, Delta Correctional Center (Capital Renewal)	2,592,205	0	0	0	N	CR
17		Corrections	Critical Security Improvements, Buena Vista Correctional Facility (Capital Renewal)	5,894,431	0	0	0	N	CR
18		Corrections	ADA Improvements, Fremont Correctional Facility (Capital Renewal)	16,244,464	0	0	0		CR
19		Corrections	Electronic Security Improvements, Denver Reception and Diagnostic Center (Capital Renewal)	2,180,248	0	0	0	N	CR
20		Human Services	Electronic Security Upgrades	3,967,802	0	22,275,379	0	N	CC
21		Corrections	Electronic Security System Replacement, Arkansas Valley Correctional Facility (Capital Renewal)	23,549,071	0	0	0	N	CR
22		Corrections	Electronic Security System Replacement, Colorado State Penitentiary (Capital Renewal)	8,377,679	0	0	0		CR
23		Corrections	Electrical Distribution Infrastructure Replacement, East Canon City Prison Complex (Capital Renewal)	25,735,556	0	0	0		CR
24		Corrections	Support Building Roof Replacement, Denver Women's Correctional Facility (Capital Renewal)	3,710,858	0	0	0		CR
25		Labor and Employment	Testing Lab Relocation	6,281,152	0	0	0	N	CC
26		Corrections	Primary and Secondary Electrical Replacement, Fremont Correctional Facility (Capital Renewal)	35,606,931	0	0	0		CR
27		Human Services	Gilliam Youth Services Center Replacement and DYS Training Center	4,626,466	0	72,755,508	0		CC

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Projects Not Recommended For Funding by OSPB (cont.)									
28		Corrections	Fire Alarm Improvements, Fremont Correctional Facility (Capital Renewal)	13,612,632	0	0	0	N	CR
29		Human Services	Health and Safety Upgrades Building 125, CMHHIP	3,951,197	0	45,213,439	0	N	CC
30		Corrections	Support Building Roof Replacement, Limon Correctional Facility (Capital Renewal)	4,493,603	0	0	0	N	CR
31		Corrections	Wastewater Treatment Facility Improvements, Trinidad Correctional Facility (Capital Renewal)	18,941,369	0	0	0	N	CR
32	19	Auraria Higher Education Cente	Auraria Campus Safety Center	35,170,292	0	0	0		CC
33		Human Services	Campus Infrastructure Replacement at CALM and CAMV (Capital Renewal)	2,389,398	0	28,547,311	0		CR
34	9	Western Colorado University	Crawford Hall Renovation	3,920,002	167,591	0	0	N	CR
35		Local Affairs	Decentralize Fort Lyon Building Heating (Capital Renewal)	13,494,113	0	0	0	N	CR
36	4	University of Colorado Boulder	Guggenheim Geography Building Renovation	19,042,928	28,564,393	0	0		CC
37		Corrections	Vocational Roof Replacement, Buena Vista Correctional Facility (Capital Renewal)	2,866,204	0	0	0	N	CR
38		Human Services	Mitigating Injurious Campus Environments and Life/Safety Risks, ZPYSC Parking Lot	401,283	0	2,456,886	0	N	CC
39	16	University of Colorado Boulder	Mackey Auditorium Renovation	13,635,466	20,453,200	16,942,646	25,413,967		CC
40	6	Fort Lewis College	Southwest Campus Renewal	19,594,743	816,448	0	0		CC
41	28	University of Northern Colorado	Candelaria Hall Renewal (Capital Renewal)	27,958,075	282,405	0	0	N	CR
42	26	University of Colorado Boulder	Economics Building Renovation	11,808,504	17,712,756	0	0		CC
43	23	Colorado State University--Pue	Technology Building Renovation and Addition	14,253,042	449,600	0	0	C	CC
44	24	Colorado Mesa University	Maverick Center Renovation and Expansion	51,493,490	5,785,142	0	0		CC
45	12	Pikes Peak State College	First Responders Emergency Education (FREE) Complex	39,055,095	3,419,179	0	0		CC
46	22	University of Northern Colorado	McKee Hall Renewal (Capital Renewal)	37,889,778	382,725	0	0	N	CR
47	24	Colorado Mesa University	Allied Health Relocation and Renovation	19,836,431	2,228,566	0	0	N	CC
48	12	University of Northern Colorado	College of Osteopathic Medicine	126,266,608	1,275,420	0	0	N	CC
49	12	Metropolitan State University of	Classroom 2 Career Hub	9,000,000	9,600,000	0	0		CC
50		Personnel and Administration	Parking Lot Replacement (Capital Renewal)	4,048,195	0	0	0	N	CR
51	28	University of Northern Colorado	Crabbe Hall Renewal (Capital Renewal)	11,815,068	119,344	0	0		CR
52	7	Colorado School of Mines	Campus Infrastructure	31,917,260	10,639,087	0	0		CC
53	15	Western Colorado University	Campus Roadway Rehabilitation	2,697,869	115,342	0	0	N	CR
54	5	Adams State University	Facility Services Center Replacement	28,247,631	1,176,985	0	0		CC
55	8	Colorado School of Mines	Arthur Lakes Library Renovation	18,789,171	6,263,057	0	0		CC
56	9	Colorado Mesa University	Electrical and Computer Engineering Building	25,401,957	2,853,835	0	0		CC
57	21	University of Colorado Anschutz	Strauss Health Sciences Library Renovation	6,134,947	6,385,352	0	0	N	CC
58	11	Colorado State University	San Luis Valley Potato Research and Storage Facility	5,811,323	1,190,271	0	0		CC
59	27	Colorado State University	District Heating Plant Sustainability Upgrade (Capital Renewal)	8,982,929	0	12,422,639	4,384,273		CR
60	16	Colorado State University	Veterinary Health and Education Center	25,000,000	74,999,991	25,000,000	19,000,001	N	CC
61	16	Metropolitan State University of	The Health Institute Tower	8,960,824	0	44,164,586	5,903,476		CC
62	20	Trinidad State College	Valley Campus Main Building Addition and Renovation	6,337,816	0	13,056,248	0		CC
Subtotal, OSPB Projects Not Recommended for Funding				\$897,113,471	\$194,880,689	\$282,834,642	\$54,701,717		

Ongoing Strategic Transportation Expenditures Under TABOR									
Transportation		Highway Construction Projects			500,000		R		GF Exempt
Total, Strategic Transportation				\$500,000		\$0		\$0	
Grand Total				\$1,033,704,434		\$377,936,777		\$497,919,661	
				\$123,192,968					