

FY 2020-21 Prioritized Capital Budget Submission

OSP Priority	CCHE Priority	Department/ Institution	Name	CCF	CF	Outyear CCF	Type	Interim Tour
Projects Recommended For State Funding by OSPB								
NP		Colorado State University	National Western Center Lease Payments	18,696,574		0	Yes	Continuation
1		Department of Personnel and Administration	Controlled Maintenance, Level I	29,977,955		0	N/A	Ongoing
2		Department of Corrections	Steam Condensate Line Replacement, Sterling Correctional Facility (Capital Renewal)	7,560,654		0	No	Previously Requested X
3		Department of Agriculture	Repair/Replace Water, Sanitary, and Storm Water Infrastructure on Fairgrounds (Capital Renewal)	3,299,747		0	No	New
5		Department of Corrections	Utility Water Lines Replacement, Arkansas Valley Correctional Facility (Capital Renewal)	7,789,547		0	No	Previously Requested
9		Department of Personnel and Administration	Controlled Maintenance, Level II, through score 16	35,022,045		0	N/A	Ongoing
10		Department of Personnel and Administration	EV Charging Stations, Merrick Garage	840,252		0	No	New
11*		Department of Personnel and Administration	State EV Infrastructure Expansion	1,997,792		0	No	New
12		Department of Corrections	Electronic Security System Replacement, Arkansas Valley Correctional Facility (Capital Renewal)	3,176,955		0	No	Previously Requested
13		Department of Personnel and Administration	Centennial Building (1313 Sherman Street) Renovation	7,000,000	21,595,728		No	New X
14	1	Fort Lewis College	Health Sciences Center	26,571,891	2,952,432		No	Continuation X
15	2	Adams State University	Plachy Hall HVAC Upgrade and Replacement (Capital Renewal)	2,819,630		0	No	Continuation X
16**	3	University of Colorado - Anschutz	Anschutz Health Sciences Building	21,859,241		0	No	Continuation
17	4	Colorado State University	Shepardson Building Renovation and Addition	17,051,200		0	No	Continuation X
18	12	University of Northern Colorado	Heating Plant Boiler #3 Replacement (Capital Renewal)	3,779,372	46,800		No	Previously Requested X
<i>Subtotal, OSPB Projects Recommended for State Funding</i>				\$187,442,855	\$24,594,960			
Projects Recommended For Cash Funding by OSPB								
1**	5	Colorado School of Mines	Subsurface Frontiers Building	18,143,259	110,630,982		No	Continuation
2		Department of Public Health and Environment	Superfund-Colorado Smelter	0	3,507,544		No	New
3		History Colorado	Regional Museum Preservation Projects	0	700,000		N/A	Ongoing
4		Department of Corrections	Program Annex Building Renovation, Sterling Correctional Facility	0	3,536,046		No	New X
5		Department of Human Services	Capital Improvements at Regional Centers	0	745,110		N/A	Ongoing
6		Department of Human Services	Facility Upgrades, Fitzsimons VCLC	0	969,346		No	New
7		Department of Human Services	Facility Upgrades, McCandless VCLC	0	546,892		No	New X
8		Department of Human Services	Facility Upgrades, Rifle VCLC	0	303,712		No	New X
9		Department of Human Services	Facility Upgrades, Homelake VCLC	0	390,754		No	New
13		Colorado Parks and Wildlife	Property Acquisition and Improvements	0	11,000,000		N/A	Ongoing
14		Colorado Parks and Wildlife	Infrastructure and Real Property Maintenance	0	9,569,600		N/A	Ongoing
<i>Subtotal, OSPB Projects Recommended for Cash Funding</i>				\$18,143,259	\$141,899,986			
Total, OSPB Projects Recommended for Funding				\$205,586,114	\$166,494,946			
Projects Not Recommended For Funding by OSPB								
19		Department of Human Services	Suicide Risk Mitigation Continuation	1,446,879		0	Yes	Previously Requested
20		Department of Human Services	Upgrade Campus Utility Infrastructure, CMHI at Pueblo (Capital Renewal)	9,603,528		0	Yes	Previously Requested X
21		History Colorado	Adobe Restoration, Fort Vasquez (Capital Renewal)	2,317,329		0	No	New X
22		History Colorado	Grant-Humphreys Mansion Exterior Renovation (Capital Renewal)	3,711,653		0	No	Previously Requested
23		Department of Human Services	Upgrade Campus Utility Infrastructure, CMHI at Fort Logan (Capital Renewal)	11,344,289		0	Yes	Continuation X
24		Department of Human Services	HVAC Replacement, Four Buildings, CMHI at Pueblo (Capital Renewal)	3,896,460		0	Yes	New X

* This project was submitted as a FY 2020-21 budget amendment.

** These projects are recommended by OSPB at a reduced CCF amount.

FY 2020-21 Prioritized Capital Budget Submission (Cont.)

OSP Priority	CCHE Priority	Department/ Institution	Name	CCF	CF	Outyear CCF	Type	Interim Tour	
25		Department of Corrections	Kitchen Renovation, Sterling Correctional Facility (Capital Renewal)	36,300,641		0	No	Previously Requested	X
26		Department of Corrections	Electronic Security System Replacement, Colorado State Penitentiary (Capital Renewal)	4,168,693		0	No	New	X
27		Department of Corrections	Critical Living Unit Shower Drain Replacement, Arkansas Valley Correctional Facility (Capital Renew	10,831,749		0	No	New	
28		Department of Corrections	Aging Population Living Unit, Skyline Correctional Center	13,480,567		0	No	New	
29		Department of Corrections	Perimeter Security Improvements, Delta Correctional Center	7,719,602		0	No	New	
30		Department of Personnel and Administration	Controlled Maintenance, Level II	18,964,800		0	N/A	Ongoing	
31		Department of Personnel and Administration	Controlled Maintenance, Level III	27,561,058		0	N/A	Ongoing	
32	6	Community College of Aurora	Diesel and Support Services Building	6,029,487	3,207,440		No	Previously Requested	
33	7	University of Colorado - Boulder	Hellems Arts and Sciences Building Renovation and Mary Rippon Outdoor Theatre Renovation	3,228,657	4,842,986		Yes	Previously Requested	X
34	8	Arapahoe Community College	Health Programs Integration and Annex Building Renovation	8,364,000	2,788,093		No	Previously Requested	
36	9	University of Colorado - Denver	Engineering and Physical Sciences Building Renovation	4,900,978	14,702,933		Yes	Previously Requested	X
37	10	Colorado Mesa University	Health Sciences, PA/PT/OT Center	10,941,385	1,082,116		No	Previously Requested	X
38	11	Colorado Mesa University	Kinesiology Renovation and Expansion	17,780,645	5,926,883		No	Previously Requested	X
39	13	Community College of Denver	Boulder Creek Building Remodel and Addition	4,596,799	875,581		Yes	Previously Requested	
40	14	Auraria Higher Education Campus	Critical Campus-Wide HVAC Infrastructure Replacement (Capital Renewal)	19,383,905	200,000		No	New	X
41	15	Western Colorado University	Savage Library Renovation	12,292,409	700,000		No	Previously Requested	
42	16	Colorado State University	Anatomy/Zoology East Wing Revitalization (Capital Renewal)	14,109,290	3,527,322		No	Previously Requested	X
43	17	Adams State University	Central Technology Building Renovation and Addition	6,204,268	0		No	New	X
44	17	Metropolitan State University Denver	Health Institute	8,390,758	85,000		Yes	New	
45	19	Colorado School of Mines	Arthur Lakes Library Renovation	10,000,000	3,000,000		No	Previously Requested	
46	20	University of Northern Colorado	Gray Hall Mechanical Systems Improvements (Capital Renewal)	3,510,934	45,000		No	Previously Requested	X
47		Department of Transportation	Eisenhower-Johnson Memorial Tunnels Electrical System	1,000,000	0		No	Previously Requested	
NP	21	Colorado State University	Chemistry B and C Wing Renovation (Capital Renewal)	22,281,053	5,570,263		No	Previously Requested	X
NP	22	University of Colorado - Boulder	Guggenheim Geography Building Renovation	1,098,802	1,648,204		Yes	Previously Requested	X
NP	22	University of Colorado - Colorado Springs	Engineering and Applied Science (EAS) Renovation	7,692,451	7,692,452		Yes	Previously Requested	
NP	24	Colorado Mesa University	Electrical and Computer Engineering Building	19,796,632	4,054,733		No	Previously Requested	X
NP	24	Adams State University	Facility Services Center Replacement	15,283,605	154,380		No	New	X
NP	26	University of Colorado - Anschutz	College of Nursing and Student Services Renovation	9,253,866	9,253,972		No	Previously Requested	
NP	27	Colorado State University - Pueblo	Technology Building Renovation and Addition	16,417,170	165,830		No	Previously Requested	X
NP	28	Pikes Peak Community College	FREE Complex	25,893,777	3,200,355		No	New	
NP	29	Colorado Mesa University	Student Parking Garage	23,154,259	2,289,983		No	Previously Requested	X
NP	30	University of Colorado - Boulder	Macky Auditorium Renovation	1,739,084	2,608,826		Yes	New	X
NP	31	Colorado Mesa University	Energy Independence at CMU	6,924,309	684,823		No	Previously Requested	X
NP	32	University of Colorado - Boulder	Economics Building Renovation	560,925	841,387		Yes	New	X
NP	33	Lamar Community College	Freudenthal Library Renovation	1,929,866	50,000		No	Previously Requested	
NP	34	Colorado Mesa University	Performing Arts Expansion and Renovation	4,419,120	437,057		Yes	Previously Requested	X
NP	35	University of Colorado - Boulder	Henderson Building Renovation (Capital Renewal)	567,908	851,863		Yes	New	X
NP	36	Trinidad State Junior College	Fourth Floor Remodel, Berg Building	1,691,355	0		No	Previously Requested	X
NP	37	Colorado Community College System	North Quad Remodel	1,968,471	0		No	Previously Requested	
NP	38	Pueblo Community College	Health Science Consolidation	6,300,000	0		No	New	
NP	39	Northeastern Junior College	Physical Plant Consolidation	450,000	0		Yes	Previously Requested	X
<i>Subtotal, OSPB Projects Not Recommended for Funding</i>				\$449,503,416	\$80,487,482				
Grand Total				\$655,089,530	\$246,982,428				