



Legislative Council Staff
Nonpartisan Services for Colorado's Legislature

Fiscal Note

Drafting Number: LLS 24-0276
Prime Sponsors:

Date: October 16, 2023
Bill Status: Bill Request
Fiscal Analyst: Josh Abram | 303-866-3561
josh.abram@coleg.gov

Bill Topic: **ONGOING FUNDING FOR 911 RESOURCE CENTER**

Summary of Fiscal Impact:	<input type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
	<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
	<input type="checkbox"/> State Transfer	<input checked="" type="checkbox"/> Statutory Public Entity

Beginning with FY 2024-25, the bill requires an annual General Fund appropriation to the Public Utilities Commission for the operations of the Colorado 911 Resource Center.

Appropriation Summary: For FY 2024-25, the bill includes an appropriation of \$250,000 to the Public Utilities Commission in the Department of Regulatory Agencies.

Fiscal Note Status: The fiscal note reflects the bill draft requested by the Legislative Oversight Committee Concerning the Treatment of Persons with Behavioral Health Disorders in the Criminal and Juvenile Justice Systems.

Table 1
State Fiscal Impacts Under Bill 4

		Budget Year FY 2024-25	Out Year FY 2025-26
Revenue		-	-
Expenditures	General Fund	\$250,000	\$250,000
Transfers		-	-
Other Budget Impacts	General Fund Reserve	\$37,500	\$37,500

Summary of Legislation

Beginning FY 2024-25, the bill requires an annual General Fund appropriation of \$250,000 to the Public Utilities Commission (PUC) in the Department of Regulatory Agencies. The PUC must remit the funds to support the expenses of the Colorado 911 Resource Center. The resource center must provide quarterly expenditure reports to the PUC, which must be included in the PUC's annual SMART Act hearing presentation. The center must also conduct annual surveys to evaluate efficiency and effectiveness, and summarize this information in each report prepared for the PUC.

Background

The 911 Resource Center is an independent nonprofit entity created by the PUC to provide resources and centralized assistance to local 911 emergency call services throughout the state. Current funding for the center is from a 2004 agreement with the PUC requiring telecommunications companies to provide \$2 million dollars to create and operate the nonprofit.

State Expenditures

Beginning in FY 2024-25, the bill increases state expenditures by \$250,000 per year for payment to the Colorado 911 Resource Center from the General Fund. It is assumed that any additional administrative workload for DORA and the PUC to remit funding to the resource center will be minimal.

Other Budget Impacts

General Fund reserve. Under current law, an amount equal to 15 percent of General Fund appropriations must be set aside in the General Fund statutory reserve. Based on this fiscal note, the bill is expected to increase the amount of General Fund held in reserve by the amounts shown in Table 1, decreasing the amount of General Fund available for other purposes.

Statutory Public Entity

The resource center will have increased revenue and expenditures of \$250,000 per year beginning in FY 2024-25.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State Appropriations

For FY 2024-25, the bill includes a General Fund appropriation of \$250,000 to the Department of Regulatory Agencies.

State and Local Government Contacts

Regulatory Agencies