

The Colorado Department of Public Safety SMART Act Hearing

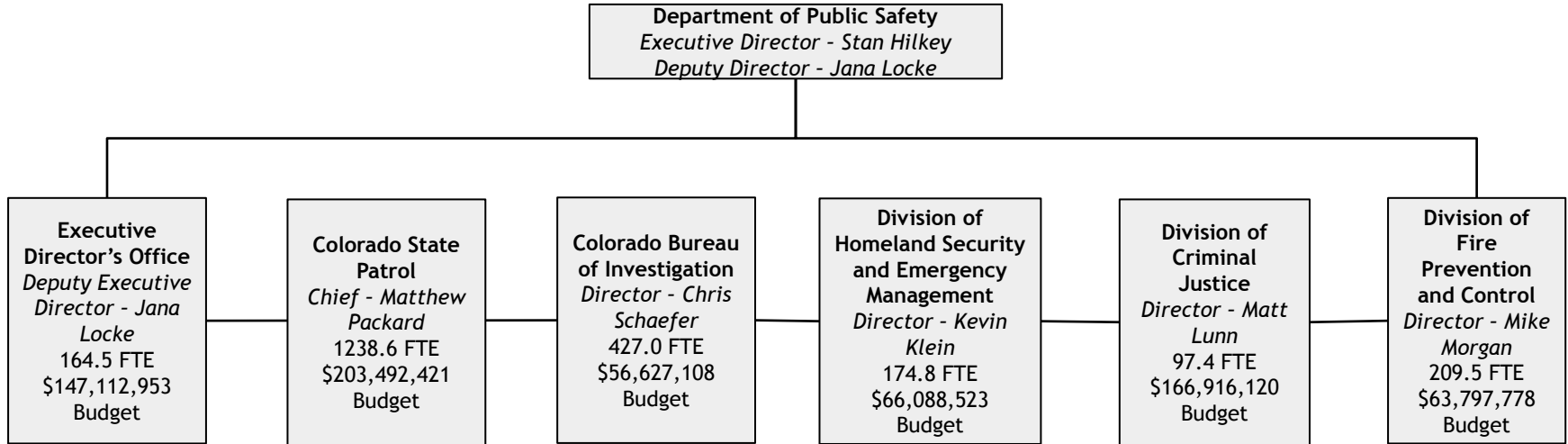
January 10, 2024



COLORADO
Governor Jared Polis



CDPS Organizational Chart



Colorado Department of Public Safety Mission & Vision

CDPS Mission: Engaged employees working together to safeguard the public and deliver diverse public safety services to local communities.

CDPS Vision: Creating safer and more resilient communities across Colorado.

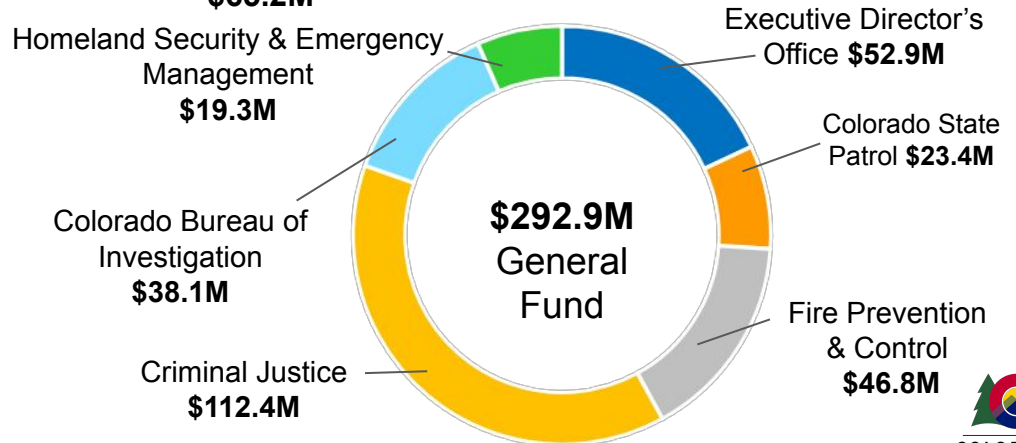
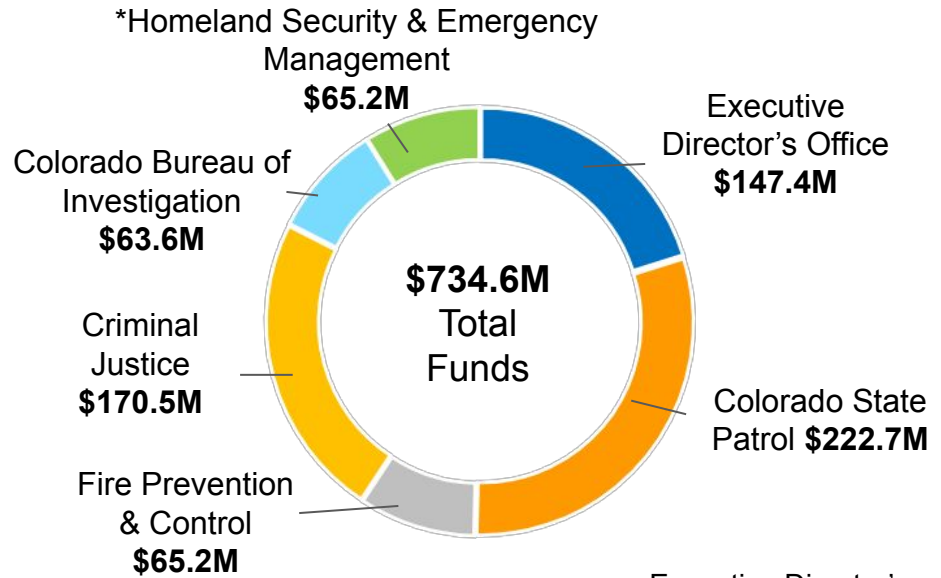
CDPS Motto: Safer Together

Department of Public Safety FY 2024-25 Budget Request

FY 2024-25 Budget Snapshot

FY 2024-25 Total Funds: \$734.6M
 FY 2024-25 General Fund: \$292.9M
 FY 2024-25 FTE: 2,395.7

*The DHSEM currently manages \$2.6 billion in federal grants not reflected in this snapshot



CDPS FY 2023-24 Budget Requests

- R-01 Colorado Auto Theft Prevention Initiative
 - \$12.5M total funds, \$11.1M from the General Fund, \$1.4M from Cash Funds. Includes 10.1 FTE.
- R-02 Invest in Local Crime Prevention Strategies
 - \$7.5M total funds, all from Cash Funds.
- R-03 Forensic Resources to Reduce Auto Theft
 - \$1.9M total funds, all from the General Fund. Includes 10.1 FTE.
- R-04 Executive Director's Office Right-sizing
 - \$2.9M total funds, \$781,806 from the General Fund, \$2,147,229 from RF. Includes 23.0 FTE.
- R-05 Colorado Team Awareness Kit Statewide Rollout
 - \$1.3M total funds, all from the General Fund. Includes 5.5 FTE



CDPS 2024 Legislative Agenda

Proposed Legislation:

- **CBI Illegal Gun Unit** - A dedicated unit within CBI will have the resources and original jurisdiction to investigate known prohibited convicted felons attempting to illegally purchase firearms and other illegal firearm violations across Colorado.
- **Crime Victim Compensation Act Updates/Modernization** - Crime Victim Compensation was established in 19841 to provide recovery assistance to victims of violent crime and their families. The program has undergone minimal changes since its inception, and this update will create new ways to support victims and bring Colorado's CVC program into alignment with national trends.
- **Create a Class 2 Misdemeanor Crime of Interfering with Public Safety Communications** - Creating a Class 2 misdemeanor crime for intentional interference with public safety communications will help protect Coloradans and first responders in an emergency.
- **Identification of an Individual upon refusal to provide Information** - This bill identifies potential gaps in the statute and clarifies the appropriate legal action when a person fails to cooperate with law enforcement on lawful commands to provide identification
- **Modifications to Driving Under the Influence Penalties; Chemical Testing and Interlock Devices** - Create penalties for refusing a blood test after a warrant has been signed by a judge, and increase interlock length requirements on repeat offenders



CDPS FY 2023-24 Regulatory Agenda

Schedule	Rule Number	Title of the Rule	Division, Office, Board, or Program	New rule, revision, mandatory review, or repeal?	Statutory or other basis for adoption of rule	Part of Mandatory Rule Review?	Purpose	Stakeholders	Anticipated Hearing Date
Nov.	8 CCR 1507-80	Public Safety Communications Trust Fund	DHSEM/ OPSC	New & Revision	24-33.5-2501, 24-33.5-2502, 24-33.5-2505, C.R.S.	no	Transfer rules 8 CCR 1501-8 Rules in Support of the Governor's Office of Information Technology Public Safety Trust Fund from the State OIT to the Department of Public Safety and continued to be administered by the Office of Public Safety Communications, which was statutorily transferred to the Division of Homeland Security and Emergency Management. The transferred rules are adopted as new rules with revisions to update fund distribution and repayment and reporting procedures.	Local governments, state agencies, and law enforcement agencies.	Nov 15, 2023
Nov.	8 CCR 1507-81	Office of Public Safety Communications Administration	DHSEM/ OPSC	New	24-33.5-2501, 24-33.5-2503, C.R.S.	no	Adopt rules for the administration of the powers, duties, and functions of the Office of Public Safety Communications (OPSC) to ensure continuity of existence through the transfer of the OPSC to the Department of Public Safety Division of Homeland Security and Emergency	Local governments, state agencies, and law enforcement agencies.	Nov 15, 2023



CDPS FY 2023-24 Regulatory Agenda

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Nov.	8 CCR 1507-12	Persons Dealing with Fireworks	DFPC/ FLS & PQT	Revision	24-33.5-2004 (7), 12-28-101 et seq., C.R.S.	yes	After mandatory rule review revision was needed to update the certification procedures for firework display and pyrotechnic operators. Additional minor revisions for updating definitions, clarifying procedures, and grammatical and formatting issues.	Local governments, state agencies, Fire Chiefs, Fire Marshalls, Fire District officials, and the general public.	Nov 16, 2023
Nov.	8 CCR 1507-43	Reserve Peace Officer Academy Grant Program	DHSEM	Repeal	24-33.5-1616, C.R.S.	no	Rule authority was repealed when statute was repealed 7/1/2019. Rulemaking is needed to formally repeal rules.	Political subdivisions of the state that are comprised of multiple jurisdictions and formed for the purpose of funding a reserve peace officer academy; Law enforcement	Nov 30, 2023



CDPS FY 2023-24 Regulatory Agenda

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Dec.	8 CCR 1507-27	Blue Alert Program	CBI/ Investigations	Revision	24.33.5-416.5, C.R.S.	yes	Update notification procedures	Local law enforcement, media, general public	Jan 2024
Jan.	8 CCR 1507-20	Implementation of the National Instant Criminal Background Check System with the Colorado Bureau of Investigation Serving as the Point of Contact	CBI/ Support Services	Review	24-33.5-424(7), C.R.S.	yes	Full program and rule review	Local law enforcement agencies, FFLs (gun dealers), general public	Unknown / hearing necessity not yet determined
Jan.	8 CCR 1507-37	Wildfire Resilient Homes Grant Program	DFPC/ FLS	New rule	24-33.5-1239, C.R.S.	no	Promulgate new rule per statutory mandate	Private sector contractors, local govts and state agencies, general public	Mid-Jan 2024, tbd



CDPS FY 2023-24 Regulatory Agenda

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Jan.	8 CCR 1507-28	Port of Entry Rules for Commercial Motor Carrier Size, Weight & Clearance	CSP/POE	Revision	42-8-104 (1), C.R.S.	yes	Review and update for consistency with state statutes and CFRs.	Local/State Government; CMCA and other requesting parties. Members of the CMV industry	Jan 30 or 31, 2024
Jan.	8 CCR 1507-1	Minimum Standards for the Operation of CMVs (more commonly known as the Motor Carrier Rules)	CSP	Revision	42-4-235(4)(a)(I), C.R.S.	yes	Review and update for consistency with state statutes and CFRs.	Members of the CMV industry, law enforcement, other govt. entities, CDOT, USDOT, members of the insurance industry	Jan 30 or 31, 2024
Jan.	8 CCR 1507-58	Third Party VIN Rules	CSP/ CATPA	Review	42-5-112(3)(f), C.R.S.	yes	Mandatory rule review	Law enforcement agencies; local/state government; and other requesting parties.	unknown/ hearing necessity not yet determined



CDPS FY 2023-24 Regulatory Agenda

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Jan.	8 CCR 1507-50	Colorado Automobile Theft Prevention Authority	CSP/CATPA	Review	42-5-112(3)(f), C.R.S.	yes	Mandatory rule review	Law enforcement agencies; local/state government; and other requesting parties.	unknown/hearing necessity not yet determined
Jan.	8 CCR 1507-42	Filing Tier II Reports Electronically	DHSEM/OEM	Review	24-33.5-1503.5, C.R.S.	yes	Mandatory rule review	Local govt. and state agency emergency planning Officials, general public	unknown/hearing necessity not yet determined
Jan.	8 CCR 1507-46	Law Enforcement Public Safety and Criminal Justice Information Sharing Program	DHSEM	Repeal	24-33.5-1617, C.R.S.	yes	Repeal rule due to grant program and statute repeal - effective July 2, 2023	Law enforcement agencies, local govts and state agencies	Jan. 2024 - date TBD
March	TBD	Fire Investigation Fund [tentative title]	DFPC	New	24-33.5-1238, C.R.S.	no	New rules to administer the newly created Fire Investigation Fund - still to be determined if new rules are necessary	Local governments, state agencies, Fire Chiefs, Fire Marshalls, Fire District officials, and the general public.	anticipated March 2024 - TBD



CDPS FY 2023-24 Regulatory Agenda

Schedule	Rule Number	Title of the Rule	Division, Office, Board, or Program	New rule, revision, mandatory review, or repeal?	Statutory or other basis for adoption of rule	Part of Mandatory Rule Review?	Purpose	Stakeholders	Anticipated Hearing Date
April	8 CCR 1507-40	Continuity of State Government Operations	DHSEM/OEM	Revision	24-33.5-1609, C.R.S.	yes	Review and revise to update procedures and amend any statutory updates/ requirements	Local govt. and state agency Emergency planning officials, general public	anticipated April 2024 - date TBD
June	8 CCR 1507-30	Fire Code Enforcement and Certification of Fire Inspectors for Public Schools, Charter Schools and Junior Colleges	DFPC/FLS	Review	24-33.5-1203.5, C.R.S.	yes	Full program and rule review	Private sector contractors, local govts and state agencies, school districts	unknown/ hearing necessity not yet determined
June	8 CCR 1507-11	Fire Suppression Program	DFPC/FLS	Review	24-33.5-1204.5, C.R.S.	no	Mandatory rule review	Private sector contractors, local govts and state agencies, general public	unknown/ hearing necessity not yet determined



Fostering a Culture of Inclusion

- The Inclusion Council consist of employees from all divisions and various levels of the organization.
- CDPS has engaged 175 veterans transitioning to civilian careers through the SkillBridge program.
 - Hired 11 to full-time positions in alignment with skills-based hiring philosophy.
 - 2 hired at other State Agencies
- Offered more than a dozen diversity-related training and engagement opportunities for employees.
- Inclusion is a top focus for CDPS. Inclusion efforts and will continue to be a priority in 2024.



Fostering a Culture of Inclusion

Recruitment

- Review job descriptions with an equity lens.
- Expanding outreach to underutilized populations.
- Continuing Skillbridge program to attract veteran workforce.

Selection & Compensation

- Redacting names and other PII from resumes to minimize unconscious bias.
- Unconscious bias training for SMEs and interviewers.
- Encourage diversity of interview panels.

Policy

- Policies are reviewed to ensure compliance with Civil Rights Law.
- CDPS policies prohibit discrimination, harassment and retaliation.

Training

- Inclusion and Civil Rights training--all employees must complete.
- HR delivers interview best practices including unconscious bias, microaggressions, types of discriminations
- Accessibility training complete.
- Forms reviewed and modified to be accessible.

Retention & Employee Engagement

- Inclusion Council and implementation teams work to weave Inclusion into daily life.
- Leadership regularly communicates Inclusion values.
- Offer regular events to recognise and celebrate inclusion.
- Creating and launching ERG groups-2024.



Accessibility

- 1 in 4 adults will experience a disability in their lifetimes - including CDPS employees and leaders.
- Improved accessibility of CDPS websites
 - As of December: Average accessibility score of all CDPS websites is 91.9 out of 100. Industry benchmark for government is 86.2
- Launched accessibility training focused on:
 - Websites
 - PDF Remediation
 - Images & Links
 - Formatting and Structure
 - Charts, graphs, and tables
 - Writing for accessibility and readability



Colorado Bureau of Investigation

The CBI is responsible for managing statewide criminal justice information, conducting criminal investigations, performing firearms and employee background checks, and operating an internationally accredited forensic laboratory system.

The diverse sections of the CBI include:

- **Investigations**
- **Forensic Services**
- **Support Services**



2023-24 Budget: \$56.6 million, 427 FTE



COLORADO
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Investing in the CBI to Meet Current Demands

The CBI developed a three-year plan to increase staffing – primarily in the Bureau’s Investigations and Forensic Services sections – as part of the effort to Right Size the CBI through funding appropriated during the 2022 Legislative session. The staffing numbers (107 positions) were developed based on a Bureau-wide organizational assessment, and a comprehensive survey which included focus groups with law enforcement and district attorneys across Colorado.

Year 1 – The CBI was approved to hire *47.0 FTE in the first year (FY23) starting on July 1, 2022. As of June 30, 2023, the CBI has filled *49 of these positions, or 100%. (*The actual target hiring goal for Year 1 of the DI shifted to 49 positions, and not the 47 identified in the original DI to Right Size the CBI.)

Year 2 – The CBI was approved to add 34 positions in the second year (FY24) starting on July 1, 2023. As of December 2023, the CBI has filled 24 positions as of December 2023, or 70%

- **Investigations:** With the hiring of new field agents, crime scene, analysts and others in Investigations, the CBI has seen an increase of almost 100% in the number of cases (approximately 400) in the last year, in both rural and metro areas of the state.
- **Cold Case:** Although just getting started, the Cold Case team has already recorded a number of successes, such as identifying unnamed missing persons remains in the state, including one dating back more than a half century in Lake County and another in Jackson County. The team is also working to review cold cases in coordination with local law enforcement to provide additional support related to these important cases.
- **Forensic Services:** 5 of the 7 Year 2 positions have been filled in Forensic Services. Year 1 forensic scientists are scheduled to complete training in the coming months and begin working cases. The Forensic Services training is extensive, but we will soon be seeing the positive impacts of the added positions.
- **Investigations:** The majority of Year 2 hiring is in Investigations (27 positions). In addition to 11 of 15 agents already hired, other positions including crime scene, analysts and an evidence technician are part of the recruitment efforts in Year 2.
- **Resident Agent Update:** In addition to Resident Agents assigned to offices in Durango and Montrose, plans are to add field agents assigned to the San Luis Valley, Glenwood Springs area and northeastern part of the state as space becomes available to continue with the Bureau’s goal of supporting rural and underserved communities.



Colorado Bureau of Investigation

CBI Operational Highlights in 2023:

- CBI InstaCheck processed 367,332 background checks.
- The CBI led an investigation following the gruesome discovery of nearly 200 bodies located in a funeral home in Penrose. The funeral owner and his wife were recently arrested in Oklahoma and face hundreds of charges connected to this case. CBI agents continue to work to identify the remains and notify family members.
- CBI agents and analysts conducted a number of sexual predator operations around the state in 2023. In one instance, the CBI assisted Mesa County in an operation where ten people were arrested.
- CBI agents and crime scene assisted the Durango Police Department with two shootings in October. Four people were shot (one killed) at a local park in the first incident. The second shooting occurred at a local hotel.
- The Pueblo SIIM Team conducted an operation in Baca County, seizing 80 marijuana plants and 250 lbs of processed marijuana ready for distribution as part of the illegal grow. The CBI team also confirmed eight stolen vehicles and seized firearms on the property.



Colorado Bureau of Investigation

CBI Operational Highlights in 2023 (cont.):

- The number of Drug Chemistry cases analyzed with fentanyl identified in at least one item increased by 2.7% from 2022.
 - The number of cases have started to level off, but the number of fentanyl tablets in the cases continues to increase.
- CBI Forensic Services teamed up with the Colorado Metro Auto Theft Task Force in a pilot project to test steering wheel swabs from auto theft cases. A total of 85 cases were submitted and tested resulting in CODIS hits identifying several individuals alleged to be responsible for significant number of vehicle thefts from DIA. In October, 13 individuals were indicted on 121 counts related to these alleged vehicle thefts.
- The Sex Offender/Human Trafficking Unit coordinated with local law enforcement partners around the state to perform eight (8) of undercover operations to identify and arrest 41 child sexual predators.
- The CBI made 184 felony arrests for crimes such as homicide, sex offender crimes, fugitive arrests, major crimes of violence and "other" major crimes, which include felonies for narcotics, burglary, larceny etc.



Colorado Bureau of Investigation

Missing and Murdered Indigenous Relatives (MMIR)

Legislation (SB 22-150) was passed on July 1, 2022, creating the Office of Missing and Murdered Indigenous Relatives (MMIR) under the Colorado Department of Public Safety. Director Aaron Julian serves as the lead for the office. The CBI has regularly met with Director Julian to coordinate plans to address MMIR through training for law enforcement, case review and other work to enhance support provided to this underserved population.

2023 Highlights

- **MMIR Dashboard**—As part of legislation, CDPS was tasked with creating an online dashboard featuring the number of cases involving missing and murdered Indigenous people in Colorado. The CBI and DCJ worked closely with stakeholders and law enforcement to build the interactive site that went live in the fall.
- **Resource Line**—Also part of legislation, CDPS recently implemented a MMIR resource line for people to access.

SB 22-150 requires reporting involving Missing and Murdered Indigenous Relatives (MMIR) in Colorado. The SMART Act will serve as the clearinghouse for that information.

**44–Missing Indigenous Person Alerts Issued.
10–Active Missing Indigenous entries in CCIC.**

COLORADO BUREAU OF INVESTIGATION
MISSING INDIGENOUS PERSON ALERT

MISSING PERSON: **Name**

IF SEEN CALL 911
OR
THE POLICE DEPARTMENT /
SHERIFF'S OFFICE AT XXX-XXX-XXXX

DESCRIPTION

- SEX
- AGE
- HAIR COLOR / EYE COLOR
- RACE
- TRIBAL AFFILIATION
- HEIGHT / WEIGHT

ADDITIONAL DETAILS: Additional information that can be shared with the public that might help to locate the missing person. This might be the location in which they went missing, what clothing they were last seen wearing, any unique characteristics or clothing that might help someone to recognize the missing person.

LAST SEEN: **Date and Time the person went missing**

If you have media inquiries about this alert, please contact the requesting law enforcement agency at XXX-XXX-XXXX.

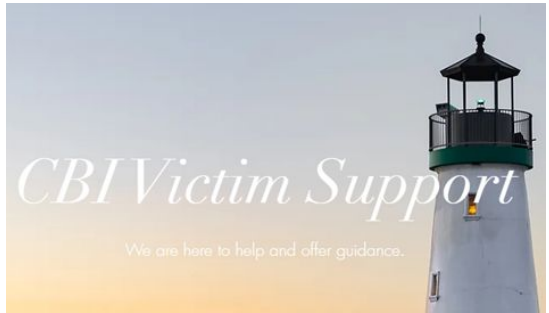
Colorado Bureau of Investigation

Identity Theft and Financial Fraud Unit

In 2023, the CBI ID Theft & Financial Fraud Unit provided assistance to 3,315 victims of Identity Theft/Fraud in Colorado.

The CBI continued with its ID Theft, Fraud, and Cyber Crimes training and outreach. Thousands of Colorado citizens, law enforcement and businesses were trained on ID theft, cybercrime and fraud prevention and detection in the last year.

In 2023, The CBI ID Theft & Financial Fraud Unit assisted in returning \$2.4 million in funds to victims that were wired due to fraud and identity theft.



Victim Advocacy Program	2023	2022
Victims	2,395	2,040
Hotline	920	1,184
Total Victims	3,315	3,224
Outreach/Training	27	70
Media Requests	2	4

Colorado Bureau of Investigation

Colorado Hate Crime Data 2016 - 2023

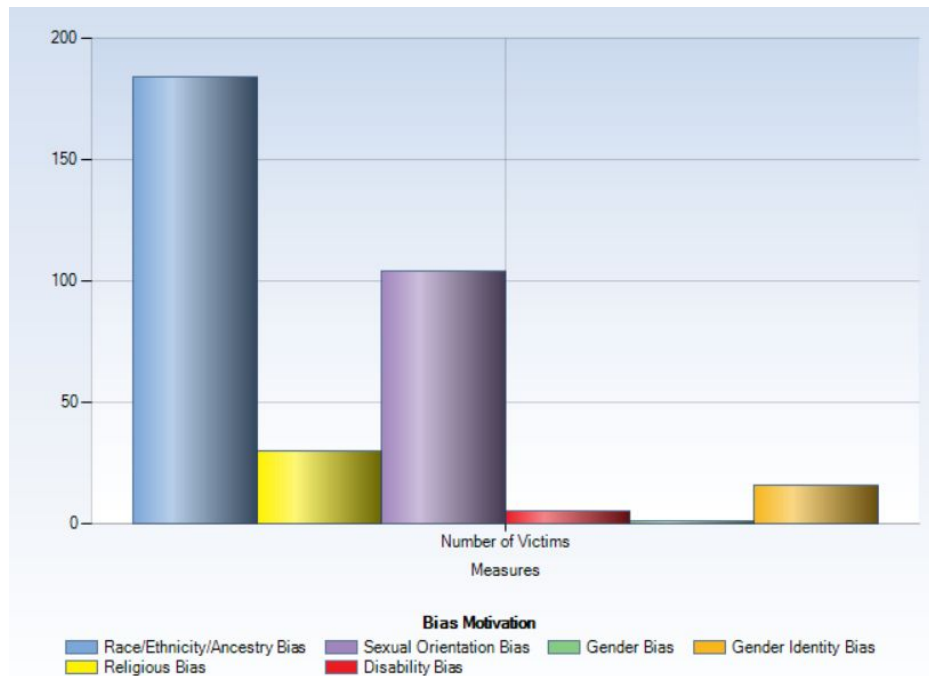


- In 2017, HB 1138 “Hate Crime Reporting by Law Enforcement” (Salazar/Williams) was signed into law. The bill requires CDPS to include information as part of its annual SMART Act hearing concerning crimes committed in the state including reports of bias-motivated crimes.
- This information is collected from the Uniform Crime Reporting program using the National Incident-Based Reporting System (NIBRS) into which all Colorado law enforcement agencies are required to submit specified crime data.
- Hate Crime data is available to the public at: <https://coloradocrimestats.state.co.us/tops/>



Colorado Bureau of Investigation

Colorado Hate Crime Data by Bias Category 2023



Colorado Bureau of Investigation

- Colorado's
Between 2009 and 2023.
- Categories
Lesbian;
Anti-Heterosexual;
Anti-Transgender
Non-Conforming



Colorado Bureau of Investigation

Missing Person Mandatory Reporting–December 2023 Snapshot

- **Total Missing in Colorado:**
 - 562 Females
 - 688 Males
- **Missing Females**
 - 14 Asian
 - 80 African American/Black
 - 4 Native Indigenous
 - 64 Unknown Race (This could mean they are mixed race or it could just mean they did not have that information)
 - *400 White (For those law enforcement agencies that reported Hispanic/Latino heritage, that number totals 35)
- **Cold Case Database Information**
 - 113 Cold Case Database entries for those who went missing at 50 and older.
 - 505 Cold Case Database Missing Person entries (212 female)
- Transgender Stats: Unable to collect. Not documented on FBI reporting forms.

*There is not a Hispanic race field in the FBI's NCIC reporting system. However, a LEA may enter a person's heritage.

SB 22-095 requires reporting involving MISSING PERSON CASES IN COLORADO. THE DIVISION SHALL REVIEW AVAILABLE INFORMATION ABOUT MISSING PERSON CASES, INCLUDING CASES IN THE COLD CASE DATABASE DESCRIBED IN SECTION 24-33.5-425 (2), AND REPORT ANY SIGNIFICANT DATA, INCLUDING TRENDS OVER TIME, REGARDING MISSING PERSON CASES. THE REPORT MUST INCLUDE SPECIFIC INFORMATION ABOUT MISSING PERSON CASES INVOLVING WOMEN FROM MINORITY COMMUNITIES AND PERSONS FIFTY YEARS OF AGE AND OLDER. THE DIVISION SHALL PREPARE THE PRESENTATION WITHIN EXISTING APPROPRIATIONS



Colorado State Patrol

The CSP is a statewide law enforcement agency providing public safety on Colorado's roadways. The CSP also provides security services for the Governor and State Capitol Complex. The recently revised strategic plan has four primary goals:

- Protect Life
- Partnership Coordination
- Professional Excellence
- Organizational Effectiveness



CDPS FY 2023-24 Wildly Important Goals (WIGs)

Reduce Fatal & Injury Crashes



Successful completion of this goal will improve the safety of transportation for the traveling public in all modes, reduce the incidence and severity of vehicle crashes and make progress towards the vision where the future of Colorado is zero fatalities and serious injuries, allowing all people using any transportation mode to arrive at their destination safely.

In an effort to protect the traveling public in Colorado, the Colorado State Patrol and CDOT will reduce the percentage of fatal and serious injury crashes in fiscal year 2024 by 15%, compared to the same month in fiscal year 2023.

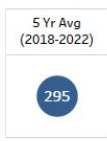
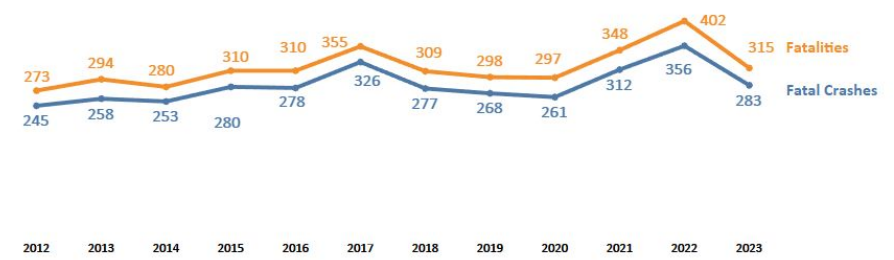
CDPS FY 2023-24 Wildly Important Goals (WIGs)

FARS Countable Crashes and Fatalities
Includes crashes between January 1 - December 25 for each year

Colorado



CSP



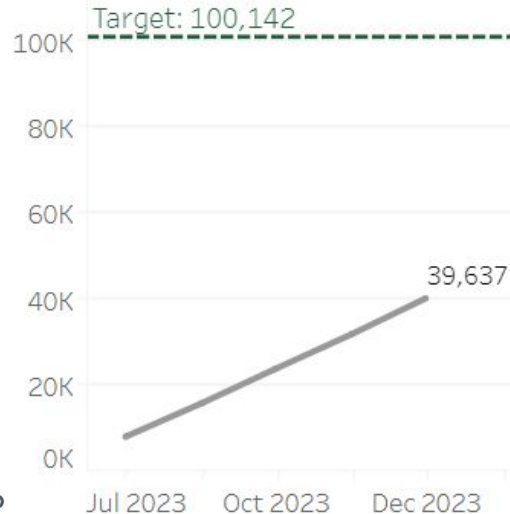
Reduce Fatal & Injury Crashes

Colorado has realized significant success in the reduction of fatalities in CY 2023 compared to CY 2022. As of December 25, 2023, the state has decreased fatalities by approximately 9% and the CSP has reduced fatalities by 21%.

How CDPS will accomplish the WIGs:

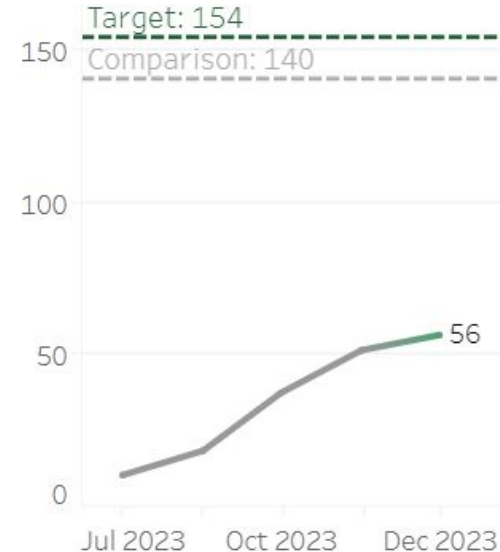
The Colorado State Patrol will increase the enforcement of dangerous driving activities related to impairment and speeding by 3%, from 97,225 in FY 22-23 to 100,142, by June 30, 2024.

Target is 40% achieved



To heighten roadway safety, the Colorado State Patrol will increase the number of proactive data-driven surge enforcement events by 10% from 140 to 154, by June 30, 2024.

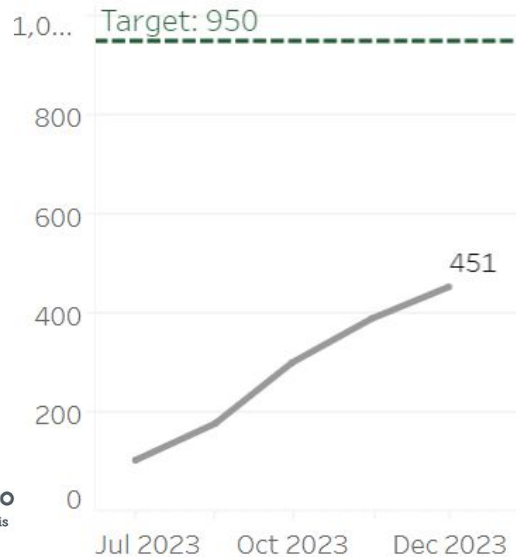
Target is 36% achieved



How CDPS will accomplish the WIGs:

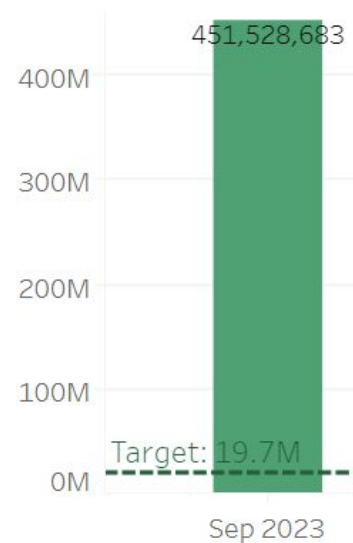
With the creation of a statewide impaired driving enforcement team, the Colorado State Patrol will dedicate 950 hours of proactive impaired driving enforcement by June 30, 2024.

Target is 47% achieved



Increase the number of traditional media impressions related to excessive speed and impaired driving from 18.7 million to 19.7 million (5% increase) by June 30, 2024.

Target has been achieved



Colorado State Patrol

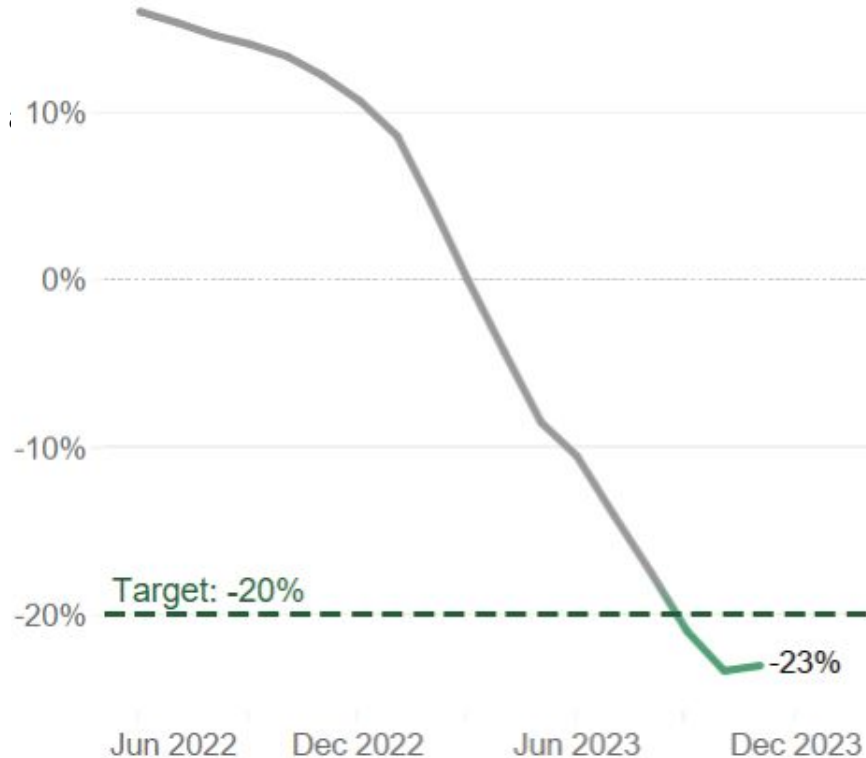
The Colorado State Patrol remained focused on core mission activities and realized the following successes in 2023:

- Fatality reduction 21%
- Implemented a “rolling academy” allowing three academy classes to be held at the same time. This will increase our ability to hire troopers more quickly to fill our vacancies.
- Revised the strategic plan and will implement the Four Disciplines of Execution (4DX) statewide in 2024 to reduce the number of fatal and injury crashes.
- Focused on member wellbeing by providing training to our members, their families, and partner policing agencies throughout the region.



CDPS FY 2023-24 Wildly Important Goals (WIGs)

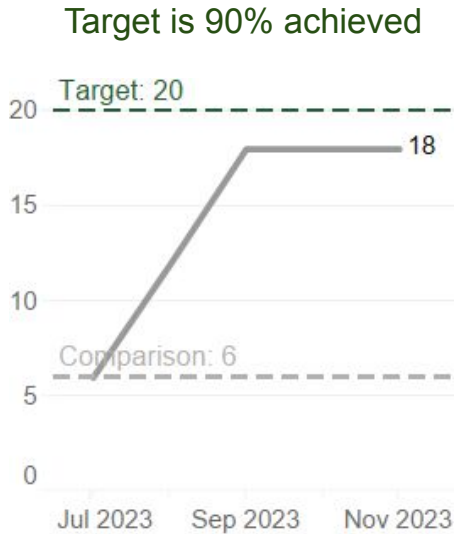
In an effort to make Colorado a Top 10 Safest State, the Department will decrease the rate of Auto-Theft by 20% by June 30, 2024.



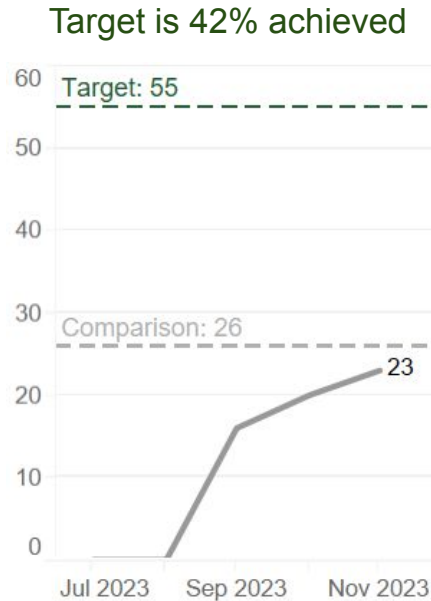
Successful completion of this goal will make Colorado safer by reducing auto theft and violent crimes associated with auto theft such as aggravated assault, ultimately driving Colorado to become a top 10 safest state.

How CDPS will accomplish the WIG:

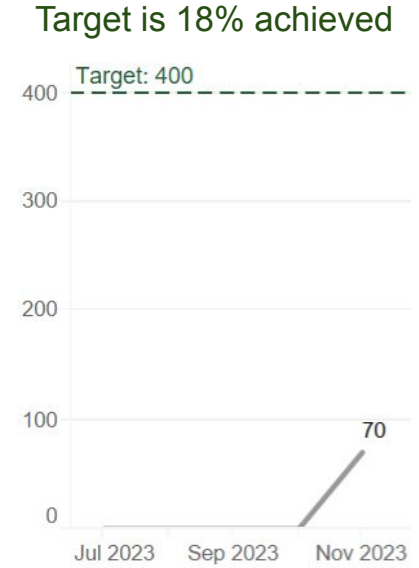
Increase the number of statewide law enforcement intelligence-led policing strategies in high risk areas from 6 to 20 by June 30, 2024.



Increase the number of education and outreach activities statewide on awareness of auto theft victimization from 26 to 55 by June 30, 2024.



Conduct 400 victim support services to statewide victims of auto theft by June 30, 2024.



How CDPS will accomplish the WIG:

Compile a study of best practices to implement a statewide dedicated automobile theft prosecution program for district attorney offices by June 30, 2024.



Implement 3 strategies to enhance and upgrade the capabilities for automobile theft tracking and reporting to assist investigators, crime analysts and prosecutors by June 30, 2024.



Division of Criminal Justice

The mission of the Division of Criminal Justice is to improve the safety of the community, the quality of services to crime victims, and the effectiveness of services to offenders. The Division works to accomplish this by analyzing policy, conducting criminal justice research, managing programs, and administering grants. DCJ is comprised of five program offices including:

- Office of Community Corrections
- Office of Victims Programs
- Office of Adult and Juvenile Justice Assistance
- Office of Domestic Violence and Sex Offender Management.
- Office of Research and Statistics
- Office of Missing and Murdered Indigenous Relatives

Division of Criminal Justice 2023 Accomplishments

- DCJ, as a whole, distributed nearly \$100 million in grant funds to local communities.
- The Office of Adult and Juvenile Justice Assistance implemented 6 new public safety grant programs distributing over \$51 million to community based programs and law enforcement agencies over 2 years.
- The Office for Victims Programs provided over 125 trainings on the topics of victim rights, human trafficking, victim compensation and the criminal justice system to approximately 3,000 participants.
- The Office of Research and Statistics consolidated the Crime & Statistics dashboards to put everything into one easy page

Division of Criminal Justice 2023 Accomplishments (cont.)

- The Office of Domestic Violence and Sex Offender Management held its annual four-day conference for over 500 attendees, and developed a provider training hub to access on-demand recorded trainings.
- The Sex Offender Management Unit has produced 3 policy briefs using data collected from providers on clinically significant disclosures during polygraph exams, factors that contribute to successful treatment outcomes, and interventions used to overcome offender denial.
- The Domestic Violence Management Unit completed a validation of a first-of-its kind risk and need assessment for domestic violence offenders to ensure that the Colorado tool is accurately predicting risk for recidivism.
- The Office of Community Corrections began the first year of Performance Based Contracting (PBC) incentive payments, which were based on Risk Informed Outcomes, began PACE and Core Security evaluations for the first performance cycle in PBC, and launched the new Community Corrections Information and Billing (CCIB) system.

Division of Criminal Justice

Multidisciplinary Crime Prevention and Intervention Grant created through SB22-145

- Community-based, multidisciplinary approach to crime prevention and crisis intervention strategies, specifically in areas where crime is disproportionately high
- Programs focused on collaborations between community organizations, including both governmental and nongovernmental entities
- There were 51 grants (\$13,988,781) awarded to community based programs and local law enforcement

Holistic Strategies include:

- Violence Interruption Programs; Early Intervention Teams; Primary And Secondary Violence Prevention Programs; Restorative Justice Services; Co-Responder Programs; and Support-Team-Assisted Response Programs.

Division of Criminal Justice

Multidisciplinary Crime Prevention and Intervention Grant - Examples



Division of Criminal Justice

Youth Delinquency Prevention and Young Offenders Intervention Pilot Grant Program (HB22-1003)

- \$4.2 million in funding, appropriating \$2.1 million in FY23 and another \$2.1 million for FY24
- The JJDP Council subcommittee recommended 13 grant applications for funding
 - The awarded programs started their projects on December 1, 2022
- Programs focused on collaborations with community organizations
- Grant Program served 8,000 youth in the first two quarters of the grant period during FY23

Division of Criminal Justice

The Office of the Liaison for Missing and Murdered Indigenous Relatives (OMMIR) was established through Senate Bill 22-150. The OMMIR connects families with resources; provides information to the families on how to report a missing or murdered loved one; works with stakeholders to increase awareness regarding missing and murdered indigenous people; develops and enhances partnerships with Tribal Law Enforcement and communities; and collaborates with state and local partners to develop training.

In the first year, OMMIR:

- Established the Community Volunteer Advisory Board and held initial quarterly meetings
- Launched a website with resources for the community and law enforcement
- Partnered with CBI and community partners to develop a dashboard, as previously presented
- Connected with similar state-level MMIR offices around the country to exchange information and best practices
- Worked with POST on a training for all Colorado peace officers
- The Division is partnering with the community to hire the next Director of the OMMIR

Office of School Safety

- Established in July 2023 with the passage of SB 23-241 with three units:
 - School Safety Resource Center (11.5 FTEs)
 - Crisis Response Unit (4 FTEs)
 - Grants Unit (2 FTEs)
- Currently 15 of the 18.5 positions are filled
- OSS will continue the work of the School Safety Working Group (SB20-023 & HB22-1274)
 - Website of school safety resources from state agencies
 - “411” resource for schools looking for school safety information and training
 - Co-facilitate the ongoing meeting of state colleagues with CDE
- Proposed transition to the Division of Criminal Justice (renamed Division of Community Partnerships & Programs)
 - This will provide the OSS with more support for their new Grants Unit
 - This will increase the collaboration between school and community efforts from CDPS



Colorado Division of Homeland Security and Emergency Management



COLORADO
Division of Homeland Security
& Emergency Management
Department of Public Safety

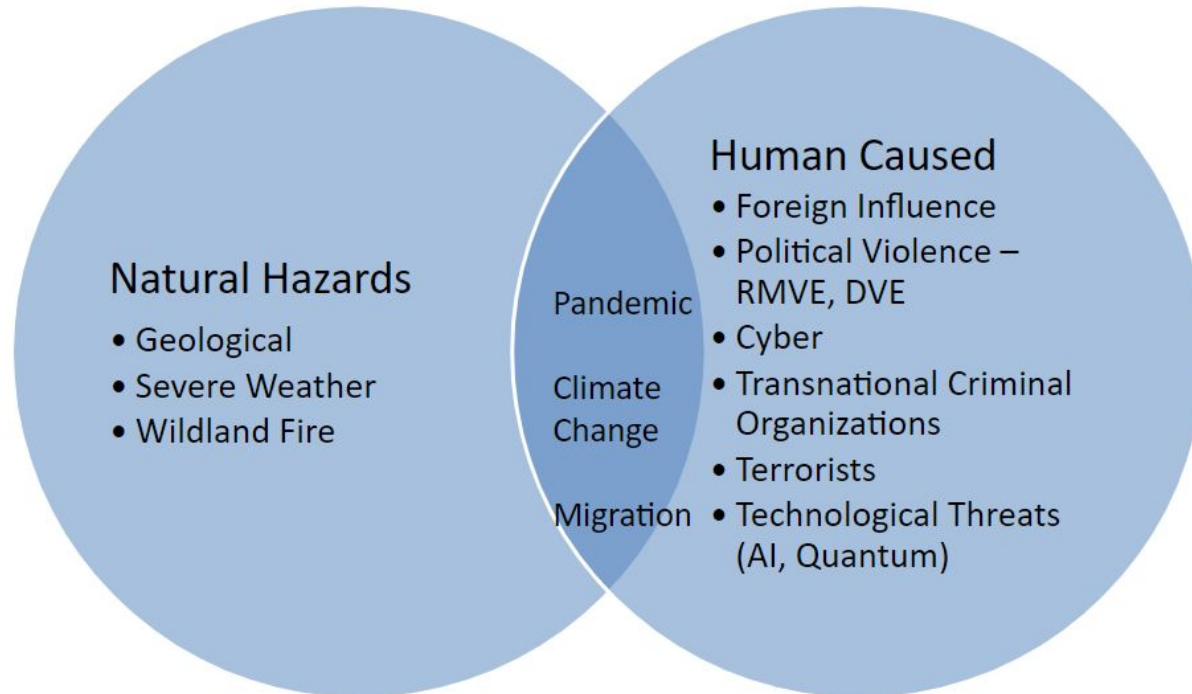
DHSEM's mission is to lead and support Colorado's effort to prevent, protect, mitigate, respond to and recover from all hazards events.

The division's vision is a prepared, safe and resilient Colorado!

- *Director's Office*
- *Office of Emergency Management*
- *Office of Preparedness*
- *Office of Prevention and Security (CIAC)*
- *Office of Public Safety Communications*



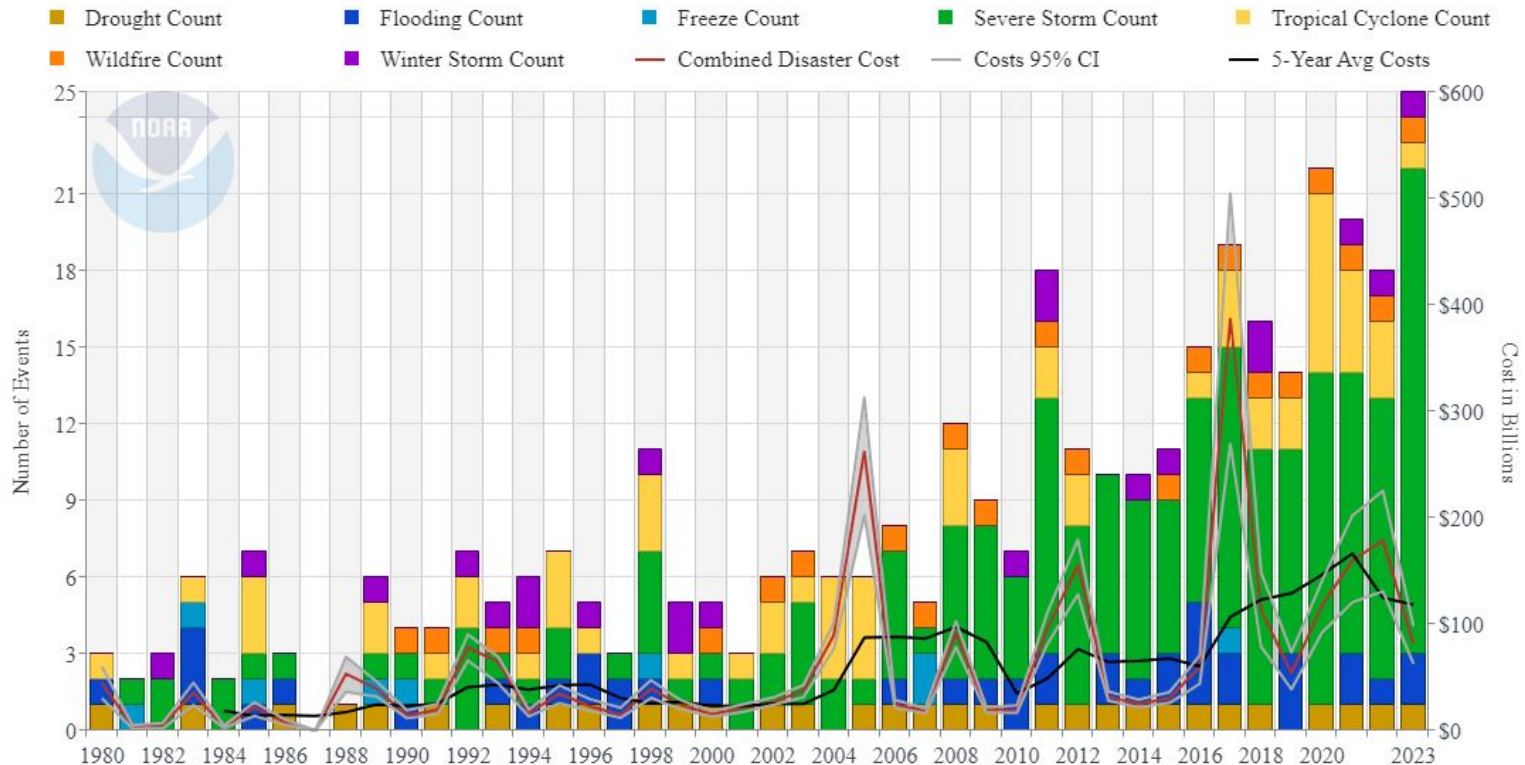
Changing Threat Environment



Colorado Division of Homeland Security and Emergency Management



United States Billion-Dollar Disaster Events 1980-2023 (CPI-Adjusted)



Updated: December 8, 2023

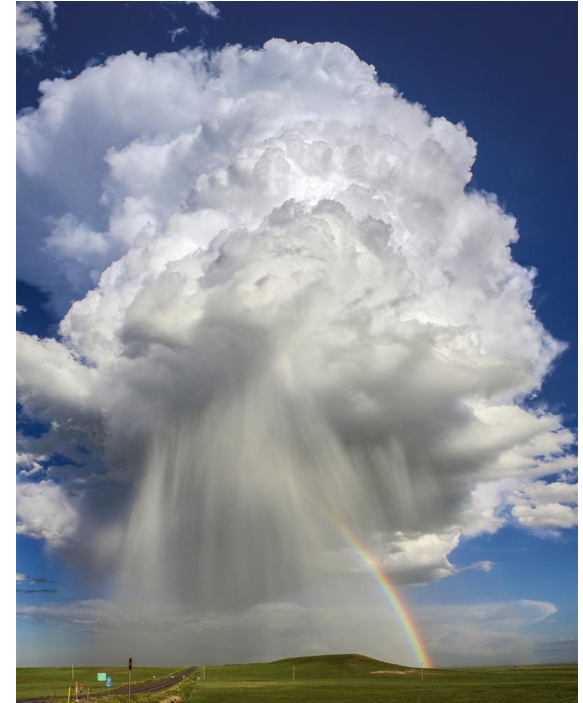
Colorado Division of Homeland Security and Emergency Management



COLORADO
Division of Homeland Security
& Emergency Management
Department of Public Safety

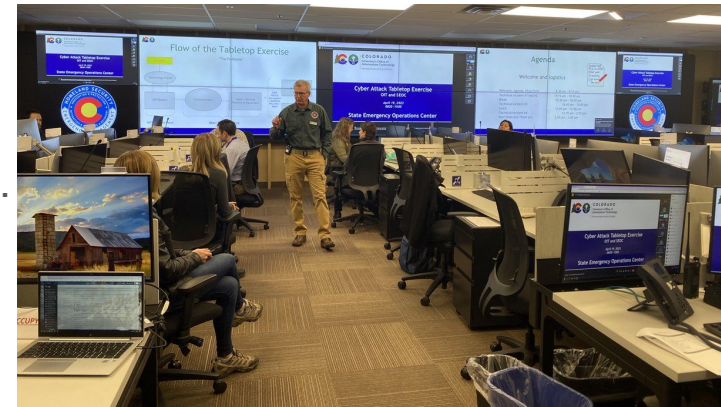
U.S. Billion Dollar Disaster History

Time Period	Events/Year	Cost/Year	Deaths/Year
1980s (1980-1989)	3.3	\$21.4B	299
1990s (1990-1999)	5.7	\$32.7B	308
2000s (2000-2009)	6.7	\$60.7B	310
2010s (2010-2019)	13.1	\$97.2B	523
Last 5 Years (2018-2022)	18	\$124.7B	350
Last 3 Years (2020-2022)	20	\$152.1B	487
2022 (last year of data)	18	\$178.8B	474



Office of Emergency Management

- Coordinated operations for multiple major disasters or incidents including severe storms and tornadoes, consequence management on wildfires, flooding, train derailment, and the Fremont County Return to Nature event
- Leading the state's migrant humanitarian operations.
- Engaged in a variety of immediate response activities.
- 199 Classes and exercises
- 102 Plan reviews
- Completed research and report HB 2023-1075 concerning evacuation and clearance time modeling in wildfire risk areas of the state.



Office of Preparedness



- Managing almost \$2.6 billion in total grant awards through the Office of Preparedness
- Conducted 165 subrecipient grant and risk assessments statewide
- Closed out the Chemical Stockpile Emergency Preparedness Program

Office of Prevention and Security (CIAC)

- DHSEM's Colorado Information Analysis Center (CIAC) provides intelligence and information sharing and operates the State's Watch Center.
- Preventing Targeted Violence Program
 - Received national recognition
 - CIAC awarded \$1.2 million in federal grant funding to preventing targeted violence
 - Provided grants to community-based organizations to prevent identity-based violence
- Safe2Tell (S2T)
 - CIAC S2T operational side received and processed 22,486 tips received during the school year. The most in program history.
- Cybersecurity
 - Whole of State Cybersecurity initiative underway
- All Hazards Analysts - Watch Center
 - Intelligence reports - 73 Situational Bulletins issued. 3,292 intelligence documents
 - Case support requests completed for partners - 1,048
 - Suspicious activity reports received - 557
 - Threat checks completed - 40

Office of Public Safety Communications

- Successfully transferred into DHSEM on July 1, 2023.
- Operability and interoperability between public safety agencies and emergency responders to 256 sites across the state and serves more than 1,000 state, local, federal, and tribal agencies using over 125,000 subscriber units.
- Added 24 new radio channels to 9 DTRS sites to increase capacity, transitioned all transmitter sites and microwave backhaul to multiprotocol label network architecture, and completed 4 tower replacement projects.





Division of Fire Prevention and Control

Our mission is to serve and safeguard the people and protect the property, resources, environment, and quality of life in Colorado.



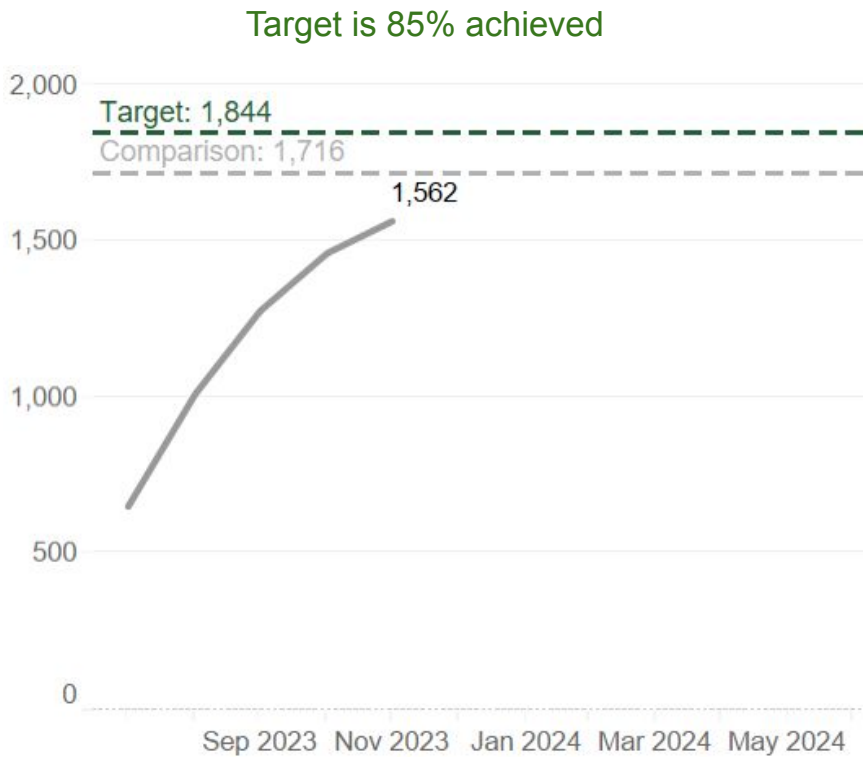
COLORADO
Governor Jared Polis



CDPS FY 2022-23 Wildly Important Goals (WIGs)

Wildland Fire Support to Local Agencies

The Division of Fire Prevention & Control (DFPC) will increase the single year total of response and technical assists to local fire agencies with wildland fire and all-hazard incidents by 7.5%, from a 4-year average (excluding FY20-21) of 1,716 to 1,844, by June 30, 2024.



Successful completion of this goal will increase state response to fire and all hazard incidents, increasing the safety of impacted Colorado citizens and visitors

Division of Fire Prevention and Control

2023 Legislative Updates:

- **Firehawk #1**
 - Contract is in place for the operation and maintenance of the aircraft.
 - A facility has been purchased at the Rocky Mountain Regional Airport.
 - Several delays have been encountered in the delivery of the aircraft, including supply chain delays with various components of the aircraft.
 - Working with United Rotorcraft to verify engineering and flight safety components of the aircraft and prototype tank to ensure safety for State and contracted personnel.
 - Anticipate completing the data and testing review in January of 2024 and finishing basic operations mid-spring 2024.



Division of Fire Prevention and Control

2023 Legislative Updates:

- **Firehawk #2**
 - Contract is in place with United Rotorcraft.
 - The base Blackhawk aircraft is already built and in the United States.
 - UR's determining timeframes for fabrication and conversion into a Firehawk with tentative completion in 2025.
 - DFPC will conduct an analysis to assess potential home base locations for Firehawk #2.



Division of Fire Prevention and Control

2023 Legislative Updates:

- **Wildfire Resiliency Code Board**
 - Consists of 21 voting members and 3 ex officio members from across the state representing various stakeholders and industries.
 - Since the Code Board was established in September, the Board has met twice and plans to meet monthly going forward.
 - The Code Board drafted a work plan and are ready to dive into key projects.

Division of Fire Prevention and Control

2023 Legislative Updates:

- **Fire Investigations**

- The program manager and the administrative assistant were hired along with 4 new full time investigators.
 - Working to fill the final two new vacant positions.
- Investigated 54 fires in 2023.
 - Anticipate these numbers will increase significantly with the increased ability to provide assistance.

Division of Fire Prevention and Control

Highlights:

- **COTAK** (Colorado Team Awareness Kit) representing **61** agencies.
- **175** new fires detected by the Multi Mission Aircraft (MMA) and FireGuard.
- **7** State Responsibility Fires that exceeded County capacity.
- **512** wildfire responses by DFPC ground resources.
- **506** wildfire technical assists to local agencies.
- **1,238** all-hazard responses by DFPC ground resources.



Division of Fire Prevention and Control

Highlights:

- 3,250 Students trained with an additional 2,130 requests for training that could not be filled
- 2,369 Initial Certificates issued
- 6,400 Total tests
- 362 Building Construction Projects Completed
- 207 Fire and Life Safety Projects Completed



More information

To view monthly updates on Wildly Important Goals and corresponding lead measures, please visit the [Governor's Dashboard](#).

For more information on CDPS goals and priorities, view our [FY 2023-24 Performance Plan](#).

For More Information Please Contact:

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