

Records Utilization Upgrade (RUU)

Information Technology (IT) Capital Construction (CC) Project

FY 26 Request - Phase 2

Colorado State Patrol

Chief Matthew Packard

December 16, 2024



RUU IT CC Business Case

- Electronic Citation capability to reduce the duration of time required for troopers and citizens exposed to roadway dangers during issuance of traffic citations.
- Comprehensive records management system capabilities to support case file management as well as integrate numerous standalone law enforcement records system functions, that are housed in legacy SharePoint, Spreadsheet and Forms data systems.
- It is imperative to advance the integration and interoperability across the single point systems to reduce the complexity facing CSP law enforcement and professional staff that rely on the information across multiple information systems on a daily basis.



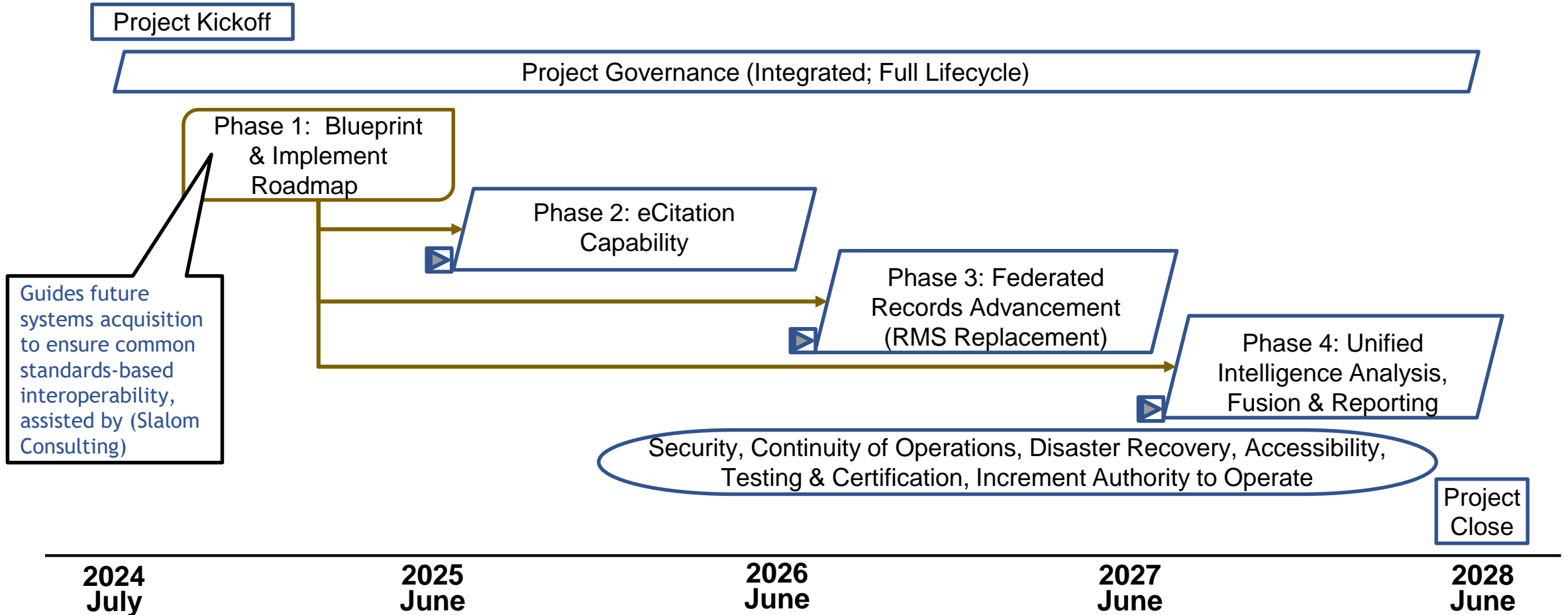
Four Phases: RUU IT CC Project

“Phases” provide stakeholders a defined path/budget that is more readily understood in a logical and linear description

- Phase 1: Blueprint and Roadmap, Systems (Current and Future State)
- Phase 2: eCitation Capability (Cloud Mobile Native, Tier 1 LEA Capable)
- Phase 3: RMS Replace (FRAE) (Cloud Mobile Native, Tier 1 LEA Capable)
- Phase 4: Unified Intelligence (Analysis, Fusion, Reporting) Leverage 1-3



Projected Timeline: Funding Contingent



Phase 1: Blueprint & Roadmap

- Baseline the CSP current catalog of information systems, in size, activity level, interfaces, vintage, sustainability and suitability in the Colorado network operating environment and OIT standards guidelines
- Technology Roadmaps focus on future technology needs, and the necessary steps to meet them. This roadmap aligns technology selection with business aims, to support a well-articulated technology strategy



Phase 1: Blueprint & Roadmap Status

- SIPA vendor selected: Slalom Consulting. Onboard complete at end December 2024
- Pre-staged CSP discovery data is ready for Slalom Consulting analysis in January 2025

Major Milestones	Planned Complete	Current Status (38% Complete Overall)
RUU Project Kick Off and OIT Lifecycle Mgmt.	July 2024	✓ Completed August 2024
Governance/Steering Committee Stand Up	August 2024	✓ Completed September 2024
Procure Vendor: Design Blueprint & Roadmap	August 2024	✓ Completed November 2024
Onboard Vendor: Design Blueprint & Roadmap	September 2024	→ In Process December 2024
Baseline CSP Data, Apps, Technology Catalog	December 2024	Forecasted: January 2025
Version 1: Modernization Blueprint & Roadmap	March 2025	Forecasted: March 2025
Version 1: Agency/OIT Review/Comment	April 2025	Forecasted: April 2025
Finalize: Design Blueprint & Roadmap	May 2025	Forecasted: May 2025
Blueprint & Roadmap Final Deliverables	June 2025	Forecasted: June 2025



Phase 2: eCitation Capability

- The CSP is completing a planning effort with an expert consultancy that started July 2023. This informs all phases of the RUU project with Mission Needs Analysis, Requirements and Functional Specifications. To finalize: January 2025
- This preparation allows expedient selection, procurement and award for rapid onboarding of the Phase 2 eCitation vendor at the start of FY 2026 (July 1, 2025)
- In concert with the Phase 1 Blueprint and Roadmap deliverable that outlines requirements and standards for CSP system architecture and Colorado network compatibility that must be provided by a selected eCitation capability provider.



Phase 2: eCitation Timeline and Budget

Major Milestones	Planned Complete Date	Estimated Allocation
Procurement/Award	July 2025	\$31,980
Onboard Vendor	August 2025	\$23,985
Vendor Assessment and Plan	October 2025	\$31,980
OIT PLM Gate 0-2: System Acquisition	September 2025	\$23,985
Application Cloud Hosting, Account, Interface Configuration	February 2026	\$479,700
CSP End User Vehicle Hardware Devices	October 2025	\$639,600
CSP Legacy Data / Analytics Conversions	January 2026	\$95,940
Partner Systems Interface Configuration	February 2026	\$79,950
User, Integration, Cybersecurity, Accessibility Test and Validation	March 2026	\$63,960
OIT PLM & Cybersecurity complete. Authority To Operate	April 2026	\$31,980
CSP User/Partner Training: Wave 1	June 2026	\$55,965
Capability Roll Out	June 2026	\$39,975

