

The Colorado Department of Public Safety

Joint Technology Committee
December 11, 2023



COLORADO
Governor Jared Polis



Department of Public Safety FY 2024-25 IT Capital Requests

CDPS' FY 2024-25 IT Capital Request includes the following:

- **CC-IT Sex Offender Registry (prioritized above the line)**
 - \$3.25M General Fund from the CCF-IT in FY25 for CBI
- **CC-IT Victim Compensation Case Management**
 - \$1.58M General Fund from the CCF-IT in FY25 for DCJ
- **CC-IT Colorado Gang Database**
 - \$1.6M General Fund from the CCF-IT in FY25 for CBI
- **CC-IT Records Utilization Upgrade**
 - \$4.7M cash funds from HUTF in FY25 for CSP



CC-IT Sex Offender Registry - CBI

CDPS' FY 2024-25 IT Capital Request includes the following:

- \$3.25M Capital Construction Funds in FY25 for a system overhaul and regulatory compliance to the Colorado Sex Offender Registry. Ongoing operating impact of \$285K/year.
- Current system is antiquated and unable to adequately house data from local law enforcement agencies and disseminate information to the National Crime Information Center (NCIC).
- Data inaccuracy has resulted in significant audit findings by the FBI.
- Directly supports the Governor's Crime Prevention Cabinet Working Group Wildly Important Goal of making Colorado one of the nation's ten safest states.
- With funding, expected project completion is June 2025.



Additional Legislative Requests- CICJIS Transfer

- The Colorado Integrated Criminal Justice Information System (CICJIS) was created for the purpose of standardizing data and communications technology among law enforcement agencies, district attorneys, the courts, and state-funded correctional facilities.
- The CICJIS program links the five state-level criminal justice agencies - law enforcement, prosecution, courts, adult corrections and juvenile corrections - to create one virtual criminal justice information system.
- Currently the program is operated out of CDPS

JTC Legislative Request -

- CDPS and the Judicial Branch would like to transfer the program to the Judicial Branch. This move will allow CICJIS to provide better service to partner agencies through the enhanced IT resources that it provides. Additionally, the Information Technology Services Division within the Judicial Branch is best situated to support CICJIS development and provide the backend services required for the CICJIS program.

