



CORE Upgrade- JTC Monthly Update August 28, 2023

Project Progress

- 1. Which elements of the project are currently underway? Which elements have been completed since the department last updated the JTC? Is the project on schedule with initial plans?**

The project is in the delivery phase. Since the last update, the project team has completed additional deliverables and sprints. The project is on schedule with initial plans.

- 2. How much money has been obligated and spent at this point? Please break down amounts and spent separately.**

Budget:	\$9,860,000
Obligated:	\$7,263,000
Spent:	\$4,211,034

- 3. What is anticipated to be completed by the next quarterly update?**

The CORE Upgrade will be close to go-live.

- 4. When does the department/institution anticipate that the project will be complete?**

Spring 2024

- 5. Are there any important concerns or updates you wish to share with the committee?**

No.

- 6. For multi-phase projects, has there been any insight gained through this phase of the project that will cause changes in the next requested phase of the project?**

The next phase of the project is go-live.