

Joint Technology Committee FY 2025-26 Hearing

December 16, 2024

Agenda

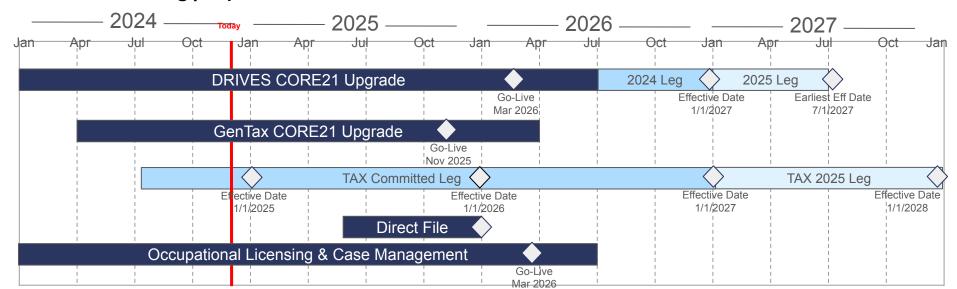
ITCC-01

MED Seed to Sale Tracking System

\$3.1M Continuation (\$1M already appropriated in FY25)



DOR Technology Update



| Program | Go-Live | Description |
|--|---|-----------------------------------|
| DRIVES Core21 Upgrade | March 2026 | Upgrade from Version 11 to Core21 |
| GenTax Core21 Upgrade | November 2025 | Upgrade from Version 12 to Core21 |
| Occupational Licensing & Case Management | March 2026 Current Contract Expires 6/30/2026 | MLO and PSR Replacement |



Information Technology Capital Construction (ITCC)

ITCC-01

MED Seed to Sale Tracking System

\$3.1M Continuation (\$1M already appropriated in FY25)

Goal: This request is to secure the continuation of critical funding to implement a new seed-to-sale inventory tracking system for marijuana enforcement. This system is essential to maintain statutory compliance, ensure public safety, and provide necessary oversight of commercial marijuana activities in the state. The funding will be used for system procurement, implementation, data migration, and training to successfully transition to a new tracking platform by November 2026.



MED Seed to Sale Tracking System

Provides MED the ability to identify and account for marijuana from "seed-to-sale" through a web-based interface coupled with radio frequency identification (RFID) technology. Required to be used by all licensees.

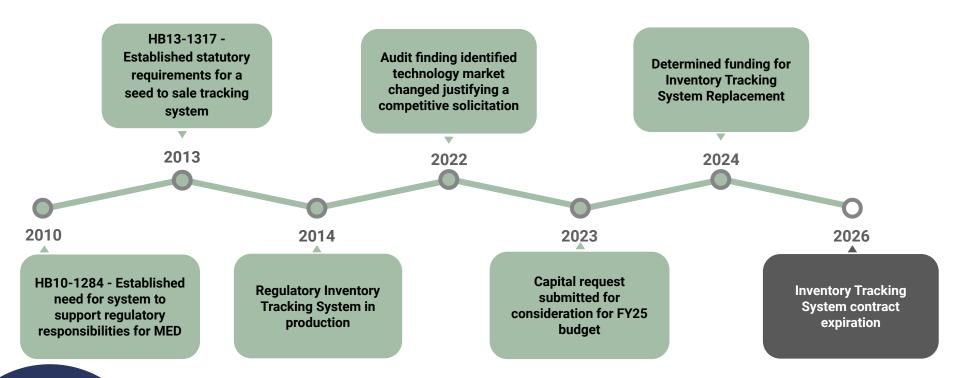
Data is catalogued per licensee by subject matter, which gives state regulators significant data to support efforts to prevent diversion, prevent youth access, and assist with effective recalls.

Analytic tools and reporting functionality for on-the-spot analysis to assist in various regulatory capacities.





MED Seed to Sale Tracking System Today





MED Seed to Sale Tracking System

| Summary of Request | IT Capital Funds |
|---------------------------------|------------------|
| FY 2024-25 Appropriation | \$1,000,000 |
| FY 2025-26 Continuation Request | \$3,080,000 |

This request is a critical component to the successful regulation of the commercial marijuana industry to maintain regulatory compliance with procurement rules and guidelines as well as meet statutory requirements for the regulation of marijuana.



Please Visit DOR's Website:

cdor.colorado.gov

Follow DOR on social media:



@CO_Revenue



ColoradoRevenue