DeCORuM Project:

1. Which elements of the project are currently underway? Which elements have been completed since the department last updated the JTC? Is the project on schedule with initial plans?
   - Currently Underway:
     - The teams are working to get Offender Tracking and Release (OTR) module into production
     - The next modules for DeCORuM are Parole and Parole Board - we are working to get Parole installed to the test region this week and Parole Board installed in early July
     - Vendor (BI Protocol) provided data to be converted for Parole and Parole Board, and Marquis is working on data mapping
     - OIT analysis of the Legacy Visitation, Grievance, and Prison Rape Elimination Act (PREA) for future modules
     - On-going Production Maintenance and Support
     - Criminal Justice Information Services (CJIS) messaging for OTR release
   - Completed since the last JTC update:
     - The teams have completed Veracode security scans of the software and reported findings and fixes to the state Chief Information Security Officer (CISO)
     - Completed OIT Gate 3 with the Authorization to Operate the Community Partner portal
     - Reviewed potential Pharmacy solutions
     - OTR user acceptance testing completed
   - Is the project on schedule?
     - Per the contract with Marquis, the implementation part of the project was due to be completed on June 30, 2023, and has a 2-year maintenance and support cycle. Due to multiple delays, we are now using the maintenance time to complete the implementation project.
2. How much money has been obligated and spent at this point? Please break down the amounts obligated and spent separately.

Obligated FY 2015-23	Spent
$30,300,901	$25,284,576

3. What is anticipated to be completed by the next quarterly update?
   - OTR Module completed and in production
   - Parole and Parole Board Modules in flight
   - Visitation, Grievance, and PREA in training region for training and testing
4. When does the department/institution anticipate that the project will be complete?
   - The anticipated installation completion date for this project is June 30, 2025, with the need to sign a new ongoing maintenance contract for production support

5. Are there any important concerns or updates you wish to share with the committee?
   - Staffing remains the biggest impact for both OIT and DOC
   - The remaining bridging requirements between legacy and eOMIS complicate development and installation.
6. For multi-phase projects, has there been any insight gained through this phase of the project that will cause changes in the next requested phase of the project?
   - Yes. As we move to the Parole and Parole Board Phase, we will be engaging with the users from the perspective of "How can this software be used to perform my daily work?" rather than from the perspective of customization that is needed. Once the software meets Minimum Viable Product (MVP) state, we can promote that version to production and customize it on the back end while the next module is already in flight with the same goals.