



Joint Technology Committee FY 2025-2026 IT Capital Budget Hearing

Colorado Department of Corrections
Andre Stancil, Executive Director

December 16, 2024



Department of Corrections Offender Records Management

(DeCORuM)



Project Request Summary

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cdoc-prod-app.doc.state.co.us - CRT
File Edit View Options Transfer Script Window Help
[Icons]
===== OFFENDER TRACK ===== OFFENDER PROFILE ===== 12/10/2024 =
Doc No.: 1 5 3 M D , Y P CCF/UNIT F PRES FACIL
-----
FBI No.: 683341CB6 SID No.: 846056 Inmate Class: MEDIUM
Birthdate: 0 /2 /19 S.S.N.: 5 - - Admit Type: PAR RET
Sex: MALE Ethnicity: HISPANIC Admit Date: 06/06/2024
Height: 504 Complexion: SWARTHY Par Elig: 05/04/2013
Weight: 167 Pre CO Incr: 0 Inst Disch: LIFE
Eyes: BROWN Detain/Warr: NO Act Par Date:
Hair: BROWN Nxt Par Hrg: 2025-03 Par Disch:
Birthplace: Greeley CO Case Mgr/Par Off: GREEN, VICTORIA
Alerts: HRHND0, HIGHPROFIL, RR
V A Crime # Dis Min-Max Ty Cnty Docket Fac/Lvg Location Date
-----
N N SEX ASSAU A 2Y-LIF IN WELD 0CR11 CCF/UNIT F PRES FAC 10/25/24 +
N ROBBERY A 4Y-4Y IN WELD 2CR3 CCF/INTAK PRES FAC 10/25/24 +
N ASSAULT A 4Y-4Y IN FREMO 7CR CTCF/INFR PRES FAC 10/17/24 +
N ASSAULT A 2Y-2Y IN FREMO 8CR3 CTCF/INTAK PRES FAC 10/17/24 +
N ASSAULT A 6Y-6Y IN WELD 0CR5 CCF/UNIT H PRES FAC 10/17/24 +
CCF/INTAK PRES FAC 10/17/24
Previous Numbers: Press F1 for HELP/F7 for DETAIL
Dis: A=Active R=Active Comp Max D=Discharged P=Paroled S=Suspended T=Splintered
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- The Department requests new general fund dollars in the amount of \$3,023,613 in FY 2025-26 in order to complete development and implementation of the DeCORuM project.
- This project is critical to the Department's technical debt remediation efforts and necessary to maintain critical data and processes.



Project History

- Project commenced in 2015
- Project Scope: Replacement of all offender related information systems
 - Phase 1: EHR and Pharmacy Integration
 - Phase 2: Offender Management Systems
 - Phase 3: Parole Management Systems
- The project was delayed due to issues with the vendor's ability to meet deliverable requirements for the pharmacy and EHR system and the pandemic



Pharmacy Impact

- Initial Pharmacy effort commenced in 2017
- Pharmacy development was subcontracted to a small custom software developer
 - No prior experience in the corrections pharmacy space
 - Very limited pool of developers in this industry space at the time
- 2+ years of work went into this phase before shelving in 2020 due to inability to meet regulatory and reporting requirements
- Department is looking to self-fund an integrated solution and will be submitting a no-cost supplemental

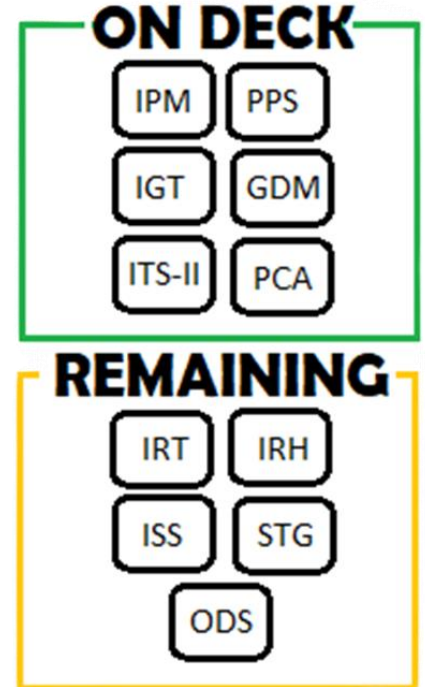
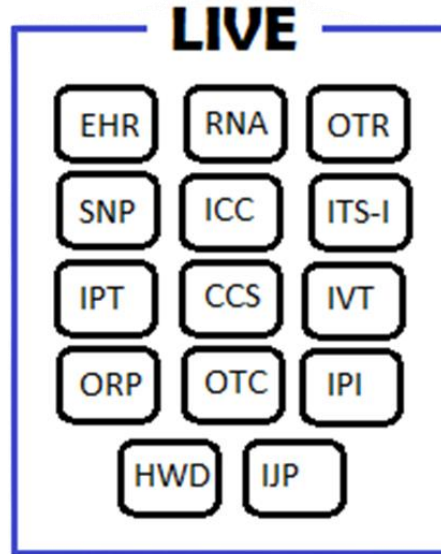
The screenshot displays a 'Pharmacy System' window with a menu bar (File, Edit, Records, View, Prescriptions, Inventory, ElectronicMAR, Maintenance, Reports, Utilities, Window, Help). The main area shows a patient record for 'ATORVASTATIN - 20MG - 21889' with details like 'Admin Unit: TABLETS', 'Route: ORAL', 'Dose: 1', 'Duration: 360 days', and 'Start Date: 3/29/2025'. Below this, there are fields for 'Frequency', 'Schedule', 'Rx Instructions', and 'Indications'. A table at the bottom lists various drugs and their details:

Rx #	Drug	Strength	Alternate Name	Qty Disp	Fill Date	Disp Date	Rx Instructions	San
	ETENAFANINE ER - 150MG	EFFEXOR ER		30	12/09/2024	12/04/2025	TAKE 1 CAPSULE(S) BY MOUTH ONCE DAILY IN THE EVENING	SAN
	PERIFENAZINE ER - 75MG	EFFEXOR ER		30	12/09/2024	12/04/2025	TAKE 1 CAPSULE(S) BY MOUTH ONCE DAILY IN THE EVENING	SAN
	METFORMIN - 500MG	GLUCOPHAGE		120	11/12/2024	11/05/2025	TAKE 2 TABLETS BY MOUTH TWICE DAILY FOR DIABETES	SAN
	DIOXYSATE 500 - 100MG	COLACE		60	05/14/2024	02/21/2025	TAKE 1 CAPSULE(S) BY MOUTH TWICE DAILY FOR CONSTIPATION	SAN
	ATORVASTATIN - 20MG	LIPITOR		30	07/04/2024	02/21/2025	TAKE 1 TABLET(S) BY MOUTH ONCE DAILY IN THE EVENING FOR CHOLESTEROL	SAN
	PERIFENAZINE ER - 75MG	EFFEXOR ER		30	10/21/2024	12/09/2024	TAKE 1 CAPSULE(S) BY MOUTH ONCE DAILY AT NOON	SAN
	ETENAFANINE ER - 150MG	EFFEXOR ER		30	10/21/2024	12/09/2024	TAKE 1 CAPSULE(S) BY MOUTH ONCE DAILY AT NOON	SAN
	FRANCOISOLONE ACETONIDE KENALOG-40			1	11/22/2024	11/05/2024	INJECT 80 MG INTRAMUSCULARLY ONE-TIME ON 11/26/2024 11:00.	SAN
	METFORMIN - 500MG	GLUCOPHAGE		120	04/23/2024	11/04/2024	TAKE 2 TABLETS BY MOUTH TWICE DAILY	SAN
	PERIFENAZINE ER - 37.5 MG	EFFEXOR ER		5	10/21/2024	10/09/2024	TAKE 1 CAPSULE(S) BY MOUTH ONCE DAILY AT NOON	SAN



Mitigation & Current State

- Additional staffing resources from DOC, OIT, and vendor.
- Simultaneous implementation efforts for Phases II and III.
- Additional schedule review and contract monitoring.





Fiscal State

- To date, \$36,441,415 have been allocated to the project.
- Additional funds of approximately \$10M were requested for FY 2024-26, with \$6,140,514 authorized. At that time, the committee asked us to return for the third year of funding.
- Project will have approximately \$4,135,000 remaining funds at the conclusion of FY 2025 which will fund the remaining implementation of the system.
- The requested new funds are necessary to fund production support and maintenance of the live system while development concludes.
- Ongoing maintenance funds will be requested from the JBC for FY 2027 and beyond.