

**Senate Bill 23-287 (Reengrossed)
FY 2023-24 Compared with FY 2022-23**

(Statewide Base Per Pupil Increase = 8.0%; Base = \$8,076.41; Minimum = 95% of state average per pupil funding estimated at \$10,193 per pupil; Online/ASCENT per pupil funding at \$9,586 after budget stabilization factor)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
ADAMS MAPLETON													
	1. FY 2022-23 ACTUAL	6,796.0	1.0297	1.225	88.41%	4,683.1	\$67,813,793	\$9,978	\$40,594,115	\$26,100,563	\$27,219,678	27.000	\$966,687,500
	2. FY 2023-24 PROPOSED	6,557.7	1.0297	1.225	88.44%	4,701.2	\$72,550,693	\$11,063	\$42,386,062	\$29,011,943	\$30,164,632	27.000	\$1,074,516,395
	a) % chg: (FY 23-24)/(FY 22-23)-1	-3.51%	0.00%	0.00%	0.03%	0.39%	6.99%	10.87%	4.41%	11.15%	10.82%	0.00%	11.15%
	b) # chg: (FY 23-24)-(FY 22-23)	-238.3	0.0000	0.000	0.00	18.1	\$4,736,901	\$1,085	\$1,791,947	\$2,911,380	\$2,944,954	0.000	\$107,828,895
ADAMS ADAMS 12 FIVE STAR													
	1. FY 2022-23 ACTUAL	40,893.3	1.0297	1.226	90.50%	18,364.9	\$387,983,277	\$9,488	\$291,141,948	\$91,933,996	\$96,841,329	27.000	\$3,404,962,827
	2. FY 2023-24 PROPOSED	40,256.3	1.0297	1.226	90.50%	18,535.9	\$422,050,472	\$10,484	\$306,384,792	\$110,611,126	\$115,665,679	27.000	\$4,096,708,386
	a) % chg: (FY 23-24)/(FY 22-23)-1	-1.56%	0.00%	0.00%	0.00%	0.93%	8.78%	10.50%	5.24%	20.32%	19.44%	0.00%	20.32%
	b) # chg: (FY 23-24)-(FY 22-23)	-637.0	0.0000	0.000	0.00	171.0	\$34,067,194	\$996	\$15,242,844	\$18,677,130	\$18,824,350	\$0	\$691,745,559
ADAMS COMMERCE CITY													
	1. FY 2022-23 ACTUAL	6,656.3	1.0297	1.214	88.49%	4,962.9	\$67,874,199	\$10,197	\$40,174,981	\$26,304,604	\$27,699,218	26.688	\$985,634,140
	2. FY 2023-24 PROPOSED	6,110.9	1.0297	1.214	88.21%	4,814.6	\$69,311,693	\$11,342	\$38,343,698	\$29,531,542	\$30,967,995	27.000	\$1,093,760,808
	a) % chg: (FY 23-24)/(FY 22-23)-1	-8.19%	0.00%	0.00%	-0.32%	-2.99%	2.12%	11.23%	-4.56%	12.27%	11.80%	1.17%	10.97%
	b) # chg: (FY 23-24)-(FY 22-23)	-545.4	0.0000	0.000	0.00	-148.3	\$1,437,493	\$1,145	-\$1,831,283	\$3,226,938	\$3,268,776	0.312	\$108,126,668
ADAMS BRIGHTON													
	1. FY 2022-23 ACTUAL	22,912.0	1.0297	1.216	89.86%	8,934.2	\$213,538,156	\$9,320	\$145,475,479	\$65,707,873	\$68,062,677	27.000	\$2,433,624,931
	2. FY 2023-24 PROPOSED	23,143.0	1.0297	1.216	89.88%	9,176.7	\$238,257,555	\$10,295	\$156,053,224	\$79,778,883	\$82,204,331	27.000	\$2,954,773,456
	a) % chg: (FY 23-24)/(FY 22-23)-1	1.01%	0.00%	0.00%	0.02%	2.71%	11.58%	10.46%	7.27%	21.41%	20.78%	0.00%	21.41%
	b) # chg: (FY 23-24)-(FY 22-23)	231.0	0.0000	0.000	0.00	242.5	\$24,719,399	\$975	\$10,577,745	\$14,071,010	\$14,141,654	0.000	\$521,148,525
ADAMS BENNETT													
	1. FY 2022-23 ACTUAL	1,246.5	1.1097	1.217	84.95%	461.7	\$12,393,297	\$9,942	\$4,385,528	\$7,561,734	\$8,007,769	24.285	\$311,374,658
	2. FY 2023-24 PROPOSED	1,315.0	1.1060	1.217	85.17%	494.0	\$14,393,918	\$10,946	\$4,203,414	\$9,731,088	\$10,190,505	25.265	\$385,160,808
	a) % chg: (FY 23-24)/(FY 22-23)-1	5.50%	-0.33%	0.00%	0.26%	7.00%	16.14%	10.09%	-4.15%	28.69%	27.26%	4.04%	23.70%
	b) # chg: (FY 23-24)-(FY 22-23)	68.5	-0.0037	0.000	0.00	32.3	\$2,000,621	\$1,003	-\$182,115	\$2,169,354	\$2,182,735	0.980	\$73,786,150
ADAMS STRASBURG													
	1. FY 2022-23 ACTUAL	1,144.5	1.1152	1.208	84.64%	380.0	\$11,293,199	\$9,867	\$7,962,985	\$3,172,075	\$3,330,214	27.000	\$117,484,268
	2. FY 2023-24 PROPOSED	1,141.0	1.1154	1.208	84.63%	386.8	\$12,438,420	\$10,901	\$8,820,127	\$3,455,410	\$3,618,293	27.000	\$127,978,155
	a) % chg: (FY 23-24)/(FY 22-23)-1	-0.31%	0.02%	0.00%	-0.01%	1.79%	10.14%	10.48%	10.76%	8.93%	8.65%	0.00%	8.93%
	b) # chg: (FY 23-24)-(FY 22-23)	-3.5	0.0002	0.000	0.00	6.8	\$1,145,221	\$1,034	\$857,142	\$283,335	\$288,079	0.000	\$10,493,887

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ADAMS WESTMINSTER													
	1. FY 2022-23 ACTUAL	9,338.3	1.0297	1.216	88.64%	6,481.9	\$93,321,322	\$9,993	\$66,921,616	\$24,895,752	\$26,399,706	27.000	\$922,064,890
	2. FY 2023-24 PROPOSED	8,657.6	1.0297	1.216	88.58%	6,304.6	\$96,070,555	\$11,097	\$65,508,652	\$29,012,830	\$30,561,903	27.000	\$1,074,549,262
	a) % chg: (FY 23-24)/(FY 22-23)-1	-7.29%	0.00%	0.00%	-0.07%	-2.74%	2.95%	11.04%	-2.11%	16.54%	15.77%	0.00%	16.54%
	b) # chg: (FY 23-24)-(FY 22-23)	-680.7	0.0000	0.000	0.00	-177.3	\$2,749,233	\$1,103	-\$1,412,964	\$4,117,078	\$4,162,197	0.000	\$152,484,372
ALAMOSA ALAMOSA													
	1. FY 2022-23 ACTUAL	2,311.2	1.0531	1.132	86.31%	1,387.1	\$21,366,269	\$9,245	\$16,573,094	\$4,246,838	\$4,793,175	27.000	\$157,290,313
	2. FY 2023-24 PROPOSED	2,171.3	1.0599	1.132	86.24%	1,382.9	\$22,416,858	\$10,324	\$17,299,989	\$4,554,143	\$5,116,870	27.000	\$168,671,977
	a) % chg: (FY 23-24)/(FY 22-23)-1	-6.05%	0.65%	0.00%	-0.08%	-0.30%	4.92%	11.68%	4.39%	7.24%	6.75%	0.00%	7.24%
	b) # chg: (FY 23-24)-(FY 22-23)	-139.9	0.0068	0.000	0.00	-4.2	\$1,050,589	\$1,079	\$726,894	\$307,305	\$323,695	0.000	\$11,381,664
ALAMOSA SANGRE DECRISTO													
	1. FY 2022-23 ACTUAL	257.7	1.6145	1.111	81.25%	131.6	\$3,468,283	\$13,459	\$2,108,049	\$1,225,560	\$1,360,234	27.000	\$45,391,101
	2. FY 2023-24 PROPOSED	257.7	1.6145	1.111	81.25%	136.5	\$3,836,591	\$14,888	\$2,362,628	\$1,335,248	\$1,473,963	27.000	\$49,453,647
	a) % chg: (FY 23-24)/(FY 22-23)-1	0.00%	0.00%	0.00%	0.00%	3.72%	10.62%	10.62%	12.08%	8.95%	8.36%	0.00%	8.95%
	b) # chg: (FY 23-24)-(FY 22-23)	0.0	0.0000	0.000	0.00	4.9	\$368,308	\$1,429	\$254,579	\$109,689	\$113,729	0.000	\$4,062,546
ARAPAHOE ENGLEWOOD													
	1. FY 2022-23 ACTUAL	2,388.4	1.0520	1.243	86.35%	1,365.1	\$23,744,161	\$9,941	\$5,802,303	\$16,975,377	\$17,941,858	23.895	\$710,415,459
	2. FY 2023-24 PROPOSED	2,250.0	1.0556	1.243	86.28%	1,345.7	\$24,861,784	\$11,050	\$3,734,451	\$20,131,859	\$21,127,334	24.895	\$808,670,780
	a) % chg: (FY 23-24)/(FY 22-23)-1	-5.79%	0.34%	0.00%	-0.08%	-1.42%	4.71%	11.15%	-35.64%	18.59%	17.75%	4.18%	13.83%
	b) # chg: (FY 23-24)-(FY 22-23)	-138.4	0.0036	0.000	0.00	-19.4	\$1,117,624	\$1,108	-\$2,067,852	\$3,156,482	\$3,185,476	1.000	\$98,255,321
ARAPAHOE SHERIDAN													
	1. FY 2022-23 ACTUAL	1,182.2	1.1131	1.243	84.76%	934.4	\$13,419,239	\$11,351	\$6,920,126	\$6,111,608	\$6,499,113	22.947	\$266,335,820
	2. FY 2023-24 PROPOSED	1,068.3	1.1193	1.243	84.40%	898.2	\$13,583,354	\$12,715	\$6,322,201	\$6,862,023	\$7,261,153	23.947	\$286,550,425
	a) % chg: (FY 23-24)/(FY 22-23)-1	-9.63%	0.56%	0.00%	-0.42%	-3.87%	1.22%	12.02%	-8.64%	12.28%	11.73%	4.36%	7.59%
	b) # chg: (FY 23-24)-(FY 22-23)	-113.9	0.0062	0.000	0.00	-36.2	\$164,115	\$1,364	-\$597,925	\$750,415	\$762,040	1.000	\$20,214,605
ARAPAHOE CHERRY CREEK													
	1. FY 2022-23 ACTUAL	53,042.0	1.0297	1.265	90.50%	15,592.8	\$507,858,482	\$9,575	\$356,541,582	\$140,125,584	\$151,316,900	18.756	\$7,470,973,794
	2. FY 2023-24 PROPOSED	51,743.3	1.0297	1.265	90.50%	15,327.4	\$547,075,456	\$10,573	\$374,235,738	\$161,312,663	\$172,839,718	18.756	\$8,600,589,836
	a) % chg: (FY 23-24)/(FY 22-23)-1	-2.45%	0.00%	0.00%	0.00%	-1.70%	7.72%	10.43%	4.96%	15.12%	14.22%	0.00%	15.12%
	b) # chg: (FY 23-24)-(FY 22-23)	-1,298.7	0.0000	0.000	0.00	-265.4	\$39,216,974	\$998	\$17,694,156	\$21,187,078	\$21,522,818	0.000	\$1,129,616,042

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ARAPAHOE LITTLETON													
	1. FY 2022-23 ACTUAL	13,947.5	1.0297	1.235	89.06%	2,157.6	\$127,652,758	\$9,152	\$68,134,289	\$55,280,249	\$59,518,469	27.000	\$2,047,416,646
	2. FY 2023-24 PROPOSED	13,527.5	1.0297	1.235	89.02%	2,150.0	\$136,725,830	\$10,107	\$67,406,861	\$64,953,603	\$69,318,969	27.000	\$2,405,688,998
	a) % chg: (FY 23-24)/(FY 22-23)-1	-3.01%	0.00%	0.00%	-0.04%	-0.35%	7.11%	10.43%	-1.07%	17.50%	16.47%	0.00%	17.50%
	b) # chg: (FY 23-24)-(FY 22-23)	-420.0	0.0000	0.000	0.00	-7.6	\$9,073,072	\$955	-\$727,429	\$9,673,354	\$9,800,500	0.000	\$358,272,352
ARAPAHOE DEER TRAIL													
	1. FY 2022-23 ACTUAL	306.5	1.4945	1.216	81.56%	130.0	\$4,103,444	\$13,388	\$2,574,392	\$1,439,938	\$1,529,052	27.000	\$53,331,043
	2. FY 2023-24 PROPOSED	312.0	1.4853	1.216	81.60%	133.8	\$4,584,646	\$14,694	\$2,970,461	\$1,522,398	\$1,614,186	27.000	\$56,385,117
	a) % chg: (FY 23-24)/(FY 22-23)-1	1.79%	-0.62%	0.00%	0.05%	2.92%	11.73%	9.76%	15.38%	5.73%	5.57%	0.00%	5.73%
	b) # chg: (FY 23-24)-(FY 22-23)	5.5	-0.0092	0.000	0.00	3.8	\$481,202	\$1,306	\$396,069	\$82,460	\$85,133	0.000	\$3,054,074
ARAPAHOE AURORA													
	1. FY 2022-23 ACTUAL	38,690.6	1.0297	1.244	90.50%	28,894.4	\$400,586,477	\$10,354	\$288,597,723	\$105,878,731	\$111,988,754	27.000	\$3,921,434,484
	2. FY 2023-24 PROPOSED	37,594.3	1.0297	1.244	90.50%	28,793.6	\$431,050,673	\$11,466	\$302,573,443	\$122,183,905	\$128,477,229	27.000	\$4,525,329,827
	a) % chg: (FY 23-24)/(FY 22-23)-1	-2.83%	0.00%	0.00%	0.00%	-0.35%	7.60%	10.74%	4.84%	15.40%	14.72%	0.00%	15.40%
	b) # chg: (FY 23-24)-(FY 22-23)	-1,096.3	0.0000	0.000	0.00	-100.8	\$30,464,195	\$1,112	\$13,975,720	\$16,305,174	\$16,488,475	0.000	\$603,895,343
ARAPAHOE BYERS													
	1. FY 2022-23 ACTUAL	5,356.3	1.0297	1.216	87.84%	2,348.5	\$49,115,383	\$9,170	\$47,333,399	\$1,665,630	\$1,781,983	25.909	\$64,287,681
	2. FY 2023-24 PROPOSED	5,341.8	1.0297	1.216	87.83%	2,349.5	\$54,072,683	\$10,123	\$52,098,668	\$1,854,170	\$1,974,015	26.909	\$68,905,209
	a) % chg: (FY 23-24)/(FY 22-23)-1	-0.27%	0.00%	0.00%	-0.01%	0.04%	10.09%	10.39%	10.07%	11.32%	10.78%	3.86%	7.18%
	b) # chg: (FY 23-24)-(FY 22-23)	-14.5	0.0000	0.000	0.00	1.0	\$4,957,300	\$953	\$4,765,269	\$188,541	\$192,031	1.000	\$4,617,528
ARCHULETA ARCHULETA													
	1. FY 2022-23 ACTUAL	1,693.5	1.0856	1.184	86.01%	887.4	\$16,390,795	\$9,679	\$6,957,790	\$8,602,908	\$9,433,005	23.014	\$373,811,948
	2. FY 2023-24 PROPOSED	1,647.3	1.0881	1.184	85.98%	881.8	\$17,663,375	\$10,723	\$6,625,736	\$10,182,640	\$11,037,640	24.014	\$424,029,309
	a) % chg: (FY 23-24)/(FY 22-23)-1	-2.73%	0.23%	0.00%	-0.03%	-0.63%	7.76%	10.79%	-4.77%	18.36%	17.01%	4.35%	13.43%
	b) # chg: (FY 23-24)-(FY 22-23)	-46.2	0.0025	0.000	0.00	-5.6	\$1,272,581	\$1,044	-\$332,054	\$1,579,732	\$1,604,635	1.000	\$50,217,361
BACA WALSH													
	1. FY 2022-23 ACTUAL	170.0	1.9444	1.084	80.69%	98.7	\$2,720,576	\$16,003	\$2,047,836	\$624,880	\$672,740	21.301	\$29,335,716
	2. FY 2023-24 PROPOSED	161.3	1.9772	1.084	80.63%	93.9	\$2,897,847	\$17,966	\$2,214,921	\$633,630	\$682,926	22.301	\$28,412,644
	a) % chg: (FY 23-24)/(FY 22-23)-1	-5.12%	1.69%	0.00%	-0.07%	-4.86%	6.52%	12.26%	8.16%	1.40%	1.51%	4.69%	-3.15%
	b) # chg: (FY 23-24)-(FY 22-23)	-8.7	0.0328	0.000	0.00	-4.8	\$177,271	\$1,962	\$167,085	\$8,750	\$10,186	1.000	-\$923,072

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BACA PRITCHETT													
	1. FY 2022-23 ACTUAL	56.4	2.3717	1.075	79.96%	34.0	\$1,095,138	\$19,417	\$430,792	\$615,789	\$664,345	20.801	\$29,603,829
	2. FY 2023-24 PROPOSED	52.5	2.3864	1.075	79.94%	36.1	\$1,142,946	\$21,770	\$451,995	\$640,939	\$690,952	21.801	\$29,399,510
	a) % chg: (FY 23-24)/(FY 22-23)-1	-6.91%	0.62%	0.00%	-0.03%	6.18%	4.37%	12.12%	4.92%	4.08%	4.00%	4.81%	-0.69%
	b) # chg: (FY 23-24)-(FY 22-23)	-3.9	0.0147	0.000	0.00	2.1	\$47,808	\$2,353	\$21,202	\$25,149	\$26,606	1.000	-\$204,319
BACA SPRINGFIELD													
	1. FY 2022-23 ACTUAL	276.4	1.5450	1.083	81.37%	163.4	\$3,516,564	\$12,723	\$2,513,479	\$917,199	\$1,003,085	27.000	\$33,970,346
	2. FY 2023-24 PROPOSED	264.9	1.5875	1.083	81.29%	166.1	\$3,837,608	\$14,487	\$2,803,131	\$946,015	\$1,034,477	27.000	\$35,037,595
	a) % chg: (FY 23-24)/(FY 22-23)-1	-4.16%	2.75%	0.00%	-0.10%	1.65%	9.13%	13.87%	11.52%	3.14%	3.13%	0.00%	3.14%
	b) # chg: (FY 23-24)-(FY 22-23)	-11.5	0.0425	0.000	0.00	2.7	\$321,044	\$1,764	\$289,652	\$28,816	\$31,392	0.000	\$1,067,249
BACA VILAS													
	1. FY 2022-23 ACTUAL	139.2	2.0603	1.075	80.49%	76.0	\$2,333,943	\$16,767	\$2,116,512	\$194,485	\$217,431	27.000	\$7,203,151
	2. FY 2023-24 PROPOSED	132.6	2.0851	1.075	80.45%	71.6	\$2,481,894	\$18,717	\$2,274,768	\$183,491	\$207,126	27.000	\$6,795,981
	a) % chg: (FY 23-24)/(FY 22-23)-1	-4.74%	1.20%	0.00%	-0.05%	-5.79%	6.34%	11.63%	7.48%	-5.65%	-4.74%	0.00%	-5.65%
	b) # chg: (FY 23-24)-(FY 22-23)	-6.6	0.0248	0.000	0.00	-4.4	\$147,951	\$1,950	\$158,257	-\$10,994	-\$10,305	0.000	-\$407,170
BACA CAMPO													
	1. FY 2022-23 ACTUAL	50.0	2.3958	1.074	79.92%	13.1	\$942,588	\$18,852	\$687,224	\$235,362	\$255,364	12.756	\$18,451,054
	2. FY 2023-24 PROPOSED	50.0	2.3958	1.074	79.92%	11.8	\$1,037,301	\$20,746	\$763,402	\$253,297	\$273,899	13.756	\$18,413,556
	a) % chg: (FY 23-24)/(FY 22-23)-1	0.00%	0.00%	0.00%	0.00%	-9.92%	10.05%	10.05%	11.08%	7.62%	7.26%	7.84%	-0.20%
	b) # chg: (FY 23-24)-(FY 22-23)	0.0	0.0000	0.000	0.00	-1.3	\$94,713	\$1,894	\$76,178	\$17,935	\$18,535	1.000	-\$37,498
BENT LAS ANIMAS													
	1. FY 2022-23 ACTUAL	811.5	1.1659	1.072	83.61%	532.5	\$7,864,784	\$9,692	\$6,147,277	\$1,586,971	\$1,717,508	21.498	\$73,819,470
	2. FY 2023-24 PROPOSED	780.0	1.1724	1.072	83.51%	528.7	\$8,395,046	\$10,763	\$6,576,578	\$1,684,016	\$1,818,468	22.498	\$74,851,790
	a) % chg: (FY 23-24)/(FY 22-23)-1	-3.88%	0.56%	0.00%	-0.12%	-0.71%	6.74%	11.05%	6.98%	6.12%	5.88%	4.65%	1.40%
	b) # chg: (FY 23-24)-(FY 22-23)	-31.5	0.0065	0.000	0.00	-3.8	\$530,262	\$1,071	\$429,301	\$97,045	\$100,961	1.000	\$1,032,320
BENT MCCLAVE													
	1. FY 2022-23 ACTUAL	241.0	1.6774	1.054	81.14%	110.7	\$3,208,901	\$13,315	\$2,595,114	\$555,774	\$613,786	20.915	\$26,572,970
	2. FY 2023-24 PROPOSED	223.8	1.7421	1.054	81.03%	101.2	\$3,413,325	\$15,252	\$2,761,333	\$592,239	\$651,992	21.915	\$27,024,380
	a) % chg: (FY 23-24)/(FY 22-23)-1	-7.14%	3.86%	0.00%	-0.14%	-8.58%	6.37%	14.55%	6.41%	6.56%	6.22%	4.78%	1.70%
	b) # chg: (FY 23-24)-(FY 22-23)	-17.2	0.0647	0.000	0.00	-9.5	\$204,424	\$1,937	\$166,218	\$36,466	\$38,206	1.000	\$451,410

Senate Bill 23-287 (Reengrossed)
FY 2023-24 Compared with FY 2022-23

(Statewide Base Per Pupil Increase = 8.0%; Base = \$8,076.41; Minimum = 95% of state average per pupil funding estimated at \$10,193 per pupil; Online/ASCENT per pupil funding at \$9,586 after budget stabilization factor)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
BOULDER ST VRAIN													
	1. FY 2022-23 ACTUAL	31,269.2	1.0297	1.235	90.50%	10,360.0	\$293,926,885	\$9,400	\$154,374,973	\$133,836,105	\$139,551,912	26.995	\$4,957,810,888
	2. FY 2023-24 PROPOSED	31,156.7	1.0297	1.235	90.50%	10,470.9	\$323,456,597	\$10,382	\$168,355,529	\$149,213,787	\$155,101,068	27.000	\$5,526,436,544
	a) % chg: (FY 23-24)/(FY 22-23)-1	-0.36%	0.00%	0.00%	0.00%	1.07%	10.05%	10.44%	9.06%	11.49%	11.14%	0.02%	11.47%
	b) # chg: (FY 23-24)-(FY 22-23)	-112.5	0.0000	0.000	0.00	110.9	\$29,529,712	\$982	\$13,980,556	\$15,377,682	\$15,549,156	0.005	\$568,625,656
BOULDER BOULDER													
	1. FY 2022-23 ACTUAL	28,765.6	1.0297	1.265	90.39%	7,205.2	\$273,247,463	\$9,499	\$51,309,404	\$210,395,572	\$221,938,059	27.000	\$7,792,428,585
	2. FY 2023-24 PROPOSED	27,908.6	1.0297	1.265	90.31%	7,074.3	\$292,712,289	\$10,488	\$47,078,613	\$233,744,914	\$245,633,675	27.000	\$8,657,219,019
	a) % chg: (FY 23-24)/(FY 22-23)-1	-2.98%	0.00%	0.00%	-0.09%	-1.82%	7.12%	10.41%	-8.25%	11.10%	10.68%	0.00%	11.10%
	b) # chg: (FY 23-24)-(FY 22-23)	-857.0	0.0000	0.000	0.00	-130.9	\$19,464,826	\$989	-\$4,230,791	\$23,349,342	\$23,695,616	0.000	\$864,790,434
CHAFFEE BUENA VISTA													
	1. FY 2022-23 ACTUAL	1,004.0	1.1262	1.176	84.20%	289.0	\$9,690,601	\$9,652	\$3,787,051	\$5,131,647	\$5,903,550	17.982	\$285,376,860
	2. FY 2023-24 PROPOSED	947.9	1.1378	1.176	84.03%	285.5	\$10,217,137	\$10,779	\$1,648,591	\$7,773,486	\$8,568,547	18.982	\$409,518,821
	a) % chg: (FY 23-24)/(FY 22-23)-1	-5.59%	1.03%	0.00%	-0.20%	-1.21%	5.43%	11.67%	-56.47%	51.48%	45.14%	5.56%	43.50%
	b) # chg: (FY 23-24)-(FY 22-23)	-56.1	0.0116	0.000	0.00	-3.5	\$526,536	\$1,127	-\$2,138,461	\$2,641,840	\$2,664,997	1.000	\$124,141,961
CHAFFEE SALIDA													
	1. FY 2022-23 ACTUAL	1,430.0	1.0998	1.156	85.52%	426.1	\$13,314,897	\$9,311	\$6,901,150	\$5,801,011	\$6,413,748	16.693	\$347,511,598
	2. FY 2023-24 PROPOSED	1,375.2	1.1027	1.156	85.35%	419.2	\$14,179,930	\$10,311	\$4,724,825	\$8,823,986	\$9,455,105	17.693	\$498,727,542
	a) % chg: (FY 23-24)/(FY 22-23)-1	-3.83%	0.26%	0.00%	-0.20%	-1.62%	6.50%	10.74%	-31.54%	52.11%	47.42%	5.99%	43.51%
	b) # chg: (FY 23-24)-(FY 22-23)	-54.8	0.0029	0.000	0.00	-6.9	\$865,032	\$1,000	-\$2,176,325	\$3,022,975	\$3,041,357	1.000	\$151,215,944
CHEYENNE KIT CARSON													
	1. FY 2022-23 ACTUAL	100.4	2.2062	1.067	80.24%	39.4	\$1,764,409	\$17,574	\$1,245,243	\$473,340	\$519,166	9.814	\$48,231,050
	2. FY 2023-24 PROPOSED	94.4	2.2288	1.067	80.21%	39.8	\$1,856,365	\$19,665	\$1,246,800	\$562,364	\$609,565	10.814	\$52,003,306
	a) % chg: (FY 23-24)/(FY 22-23)-1	-5.98%	1.02%	0.00%	-0.04%	1.02%	5.21%	11.90%	0.13%	18.81%	17.41%	10.19%	7.82%
	b) # chg: (FY 23-24)-(FY 22-23)	-6.0	0.0226	0.000	0.00	0.4	\$91,956	\$2,091	\$1,557	\$89,024	\$90,399	1.000	\$3,772,256
CHEYENNE CHEYENNE R-5													
	1. FY 2022-23 ACTUAL	174.8	1.9264	1.121	80.72%	69.1	\$2,791,072	\$15,967	\$1,909,526	\$817,606	\$881,547	8.674	\$94,259,412
	2. FY 2023-24 PROPOSED	177.0	1.9181	1.121	80.73%	71.1	\$3,108,448	\$17,562	\$2,059,812	\$982,777	\$1,048,636	9.674	\$101,589,566
	a) % chg: (FY 23-24)/(FY 22-23)-1	1.26%	-0.43%	0.00%	0.01%	2.89%	11.37%	9.99%	7.87%	20.20%	18.95%	11.53%	7.78%
	b) # chg: (FY 23-24)-(FY 22-23)	2.2	-0.0083	0.000	0.00	2.0	\$317,376	\$1,595	\$150,286	\$165,171	\$167,090	1.000	\$7,330,154
CLEAR CREEK CLEAR CREEK													
	1. FY 2022-23 ACTUAL	660.1	1.1971	1.215	83.14%	162.7	\$6,918,134	\$10,480	\$2,719,565	\$3,895,268	\$4,198,568	12.485	\$311,995,840

**Senate Bill 23-287 (Reengrossed)
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COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
	2. FY 2023-24 PROPOSED	634.0	1.2025	1.215	83.06%	169.5	\$7,384,807	\$11,648	\$2,309,261	\$4,763,147	\$5,075,546	12.485	\$381,509,547
	a) % chg: (FY 23-24)/(FY 22-23)-1	-3.95%	0.45%	0.00%	-0.10%	4.18%	6.75%	11.14%	N/A	22.28%	20.89%	0.00%	22.28%
	b) # chg: (FY 23-24)-(FY 22-23)	-26.1	0.0054	0.000	0.00	6.8	\$466,673	\$1,168	-\$410,304	\$867,879	\$876,978	0.000	\$69,513,707
CONEJOS NORTH CONEJOS													
	1. FY 2022-23 ACTUAL	1,052.1	1.1201	1.111	84.35%	658.7	\$10,141,715	\$9,639	\$9,226,407	\$760,676	\$915,308	19.123	\$39,778,042
	2. FY 2023-24 PROPOSED	1,006.6	1.1257	1.111	84.21%	644.3	\$10,783,318	\$10,713	\$9,851,607	\$772,440	\$931,711	20.123	\$38,385,936
	a) % chg: (FY 23-24)/(FY 22-23)-1	-4.32%	0.50%	0.00%	-0.17%	-2.19%	6.33%	11.13%	6.78%	1.55%	1.79%	5.23%	-3.50%
	b) # chg: (FY 23-24)-(FY 22-23)	-45.5	0.0056	0.000	0.00	-14.4	\$641,603	\$1,073	\$625,200	\$11,765	\$16,404	1.000	-\$1,392,106
CONEJOS SANFORD													
	1. FY 2022-23 ACTUAL	372.5	1.3837	1.102	81.98%	180.3	\$4,256,656	\$11,427	\$3,916,214	\$290,470	\$340,442	27.000	\$10,758,151
	2. FY 2023-24 PROPOSED	366.0	1.3946	1.102	81.94%	182.3	\$4,660,207	\$12,733	\$4,321,120	\$287,616	\$339,087	27.000	\$10,652,453
	a) % chg: (FY 23-24)/(FY 22-23)-1	-1.74%	0.79%	0.00%	-0.05%	1.11%	9.48%	11.42%	10.34%	-0.98%	-0.40%	0.00%	-0.98%
	b) # chg: (FY 23-24)-(FY 22-23)	-6.5	0.0109	0.000	0.00	2.0	\$403,551	\$1,306	\$404,906	-\$2,854	-\$1,355	0.000	-\$105,698
CONEJOS SOUTH CONEJOS													
	1. FY 2022-23 ACTUAL	165.0	1.9632	1.115	80.66%	119.8	\$2,774,241	\$16,814	\$1,942,757	\$717,492	\$831,483	20.788	\$34,514,743
	2. FY 2023-24 PROPOSED	151.5	2.0140	1.115	80.57%	118.2	\$2,901,648	\$19,153	\$2,066,273	\$717,964	\$835,375	21.788	\$32,952,277
	a) % chg: (FY 23-24)/(FY 22-23)-1	-8.18%	2.59%	0.00%	-0.11%	-1.34%	4.59%	13.91%	6.36%	0.07%	0.47%	4.81%	-4.53%
	b) # chg: (FY 23-24)-(FY 22-23)	-13.5	0.0508	0.000	0.00	-1.6	\$127,407	\$2,339	\$123,515	\$472	\$3,891	1.000	-\$1,562,466
COSTILLA CENTENNIAL													
	1. FY 2022-23 ACTUAL	208.5	1.7996	1.091	80.93%	148.4	\$3,149,494	\$15,105	\$2,043,937	\$1,031,663	\$1,105,557	18.280	\$56,436,730
	2. FY 2023-24 PROPOSED	180.1	1.9064	1.091	80.75%	154.2	\$3,231,463	\$17,943	\$2,057,633	\$1,097,719	\$1,173,829	19.280	\$56,935,617
	a) % chg: (FY 23-24)/(FY 22-23)-1	-13.62%	5.93%	0.00%	-0.22%	3.91%	2.60%	18.78%	0.67%	6.40%	6.18%	5.47%	0.88%
	b) # chg: (FY 23-24)-(FY 22-23)	-28.4	0.1068	0.000	0.00	5.8	\$81,969	\$2,837	\$13,697	\$66,055	\$68,272	1.000	\$498,887
COSTILLA SIERRA GRANDE													
	1. FY 2022-23 ACTUAL	287.5	1.5264	1.103	81.44%	208.3	\$3,730,581	\$12,976	\$1,751,131	\$1,895,217	\$1,979,451	27.000	\$70,193,205
	2. FY 2023-24 PROPOSED	272.0	1.5607	1.103	81.34%	218.3	\$4,017,718	\$14,771	\$2,019,272	\$1,911,685	\$1,998,446	27.000	\$70,803,154
	a) % chg: (FY 23-24)/(FY 22-23)-1	-5.39%	2.25%	0.00%	-0.12%	4.80%	7.70%	13.83%	15.31%	0.87%	0.96%	0.00%	0.87%
	b) # chg: (FY 23-24)-(FY 22-23)	-15.5	0.0343	0.000	0.00	10.0	\$287,137	\$1,795	\$268,141	\$16,469	\$18,996	0.000	\$609,949
CROWLEY CROWLEY													
	1. FY 2022-23 ACTUAL	425.5	1.2947	1.112	82.32%	249.6	\$4,638,921	\$10,902	\$3,472,696	\$1,060,106	\$1,166,224	18.449	\$57,461,454
	2. FY 2023-24 PROPOSED	388.3	1.3572	1.112	82.08%	226.9	\$4,895,995	\$12,609	\$3,661,478	\$1,125,215	\$1,234,517	19.449	\$57,854,661

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	a) % chg: (FY 23-24)/(FY 22-23)-1	-8.74%	4.83%	0.00%	-0.29%	-9.09%	5.54%	15.65%	5.44%	6.14%	5.86%	5.42%	0.68%
	b) # chg: (FY 23-24)-(FY 22-23)	-37.2	0.0625	0.000	0.00	-22.7	\$257,074	\$1,707	\$188,782	\$65,109	\$68,292	1.000	\$393,207
CUSTER WESTCLIFFE													
	1. FY 2022-23 ACTUAL	348.1	1.4247	1.145	81.83%	127.6	\$4,171,785	\$11,984	\$764,131	\$3,017,429	\$3,407,654	24.903	\$121,167,270
	2. FY 2023-24 PROPOSED	331.0	1.4534	1.145	81.72%	129.4	\$4,478,776	\$13,531	\$786,900	\$3,289,943	\$3,691,875	25.903	\$127,010,129
	a) % chg: (FY 23-24)/(FY 22-23)-1	-4.91%	2.01%	0.00%	-0.13%	1.41%	7.36%	12.91%	2.98%	9.03%	8.34%	4.02%	4.82%
	b) # chg: (FY 23-24)-(FY 22-23)	-17.1	0.0287	0.000	0.00	1.8	\$306,991	\$1,547	\$22,769	\$272,515	\$284,222	1.000	\$5,842,859
DELTA DELTA													
	1. FY 2022-23 ACTUAL	4,715.5	1.0310	1.194	87.52%	2,308.9	\$43,587,672	\$9,243	\$31,334,638	\$10,741,299	\$12,253,034	24.656	\$435,646,439
	2. FY 2023-24 PROPOSED	4,492.5	1.0321	1.194	87.41%	2,297.2	\$46,001,022	\$10,240	\$32,929,679	\$11,514,256	\$13,071,343	25.656	\$448,793,873
	a) % chg: (FY 23-24)/(FY 22-23)-1	-4.73%	0.11%	0.00%	-0.13%	-0.51%	5.54%	10.78%	5.09%	7.20%	6.68%	4.06%	3.02%
	b) # chg: (FY 23-24)-(FY 22-23)	-223.0	0.0011	0.000	0.00	-11.7	\$2,413,349	\$996	\$1,595,040	\$772,957	\$818,309	1.000	\$13,147,434
DENVER DENVER													
	1. FY 2022-23 ACTUAL	89,182.0	1.0297	1.245	90.50%	52,259.8	\$886,126,473	\$9,936	\$264,143,943	\$587,674,557	\$621,982,530	27.000	\$21,765,724,345
	2. FY 2023-24 PROPOSED	84,690.1	1.0297	1.245	90.50%	51,647.2	\$932,320,709	\$11,009	\$218,452,005	\$678,531,492	\$713,868,704	27.000	\$25,130,795,999
	a) % chg: (FY 23-24)/(FY 22-23)-1	-5.04%	0.00%	0.00%	0.00%	-1.17%	5.21%	10.79%	-17.30%	15.46%	14.77%	0.00%	15.46%
	b) # chg: (FY 23-24)-(FY 22-23)	-4,491.9	0.0000	0.000	0.00	-612.6	\$46,194,236	\$1,072	-\$45,691,938	\$90,856,935	\$91,886,174	0.000	\$3,365,071,654
DOLORES DOLORES													
	1. FY 2022-23 ACTUAL	252.0	1.6360	1.169	81.21%	134.8	\$3,586,783	\$14,233	\$1,737,845	\$1,739,628	\$1,848,938	17.559	\$99,073,283
	2. FY 2023-24 PROPOSED	248.0	1.6510	1.169	81.19%	136.4	\$3,935,700	\$15,870	\$1,950,975	\$1,872,135	\$1,984,725	18.559	\$100,874,783
	a) % chg: (FY 23-24)/(FY 22-23)-1	-1.59%	0.92%	0.00%	-0.02%	1.19%	9.73%	11.50%	12.26%	7.62%	7.34%	5.70%	1.82%
	b) # chg: (FY 23-24)-(FY 22-23)	-4.0	0.0150	0.000	0.00	1.6	\$348,917	\$1,636	\$213,130	\$132,507	\$135,787	1.000	\$1,801,500
DOUGLAS DOUGLAS													
	1. FY 2022-23 ACTUAL	65,235.8	1.0297	1.246	90.50%	6,826.0	\$599,551,425	\$9,191	\$360,682,660	\$219,904,215	\$238,868,765	27.000	\$8,144,600,544
	2. FY 2023-24 PROPOSED	64,293.3	1.0297	1.246	90.50%	6,761.7	\$652,279,625	\$10,145	\$339,340,250	\$293,405,887	\$312,939,374	27.000	\$10,866,884,721
	a) % chg: (FY 23-24)/(FY 22-23)-1	-1.44%	0.00%	0.00%	0.00%	-0.94%	8.79%	10.39%	-5.92%	33.42%	31.01%	0.00%	33.42%
	b) # chg: (FY 23-24)-(FY 22-23)	-942.5	0.0000	0.000	0.00	-64.3	\$52,728,199	\$955	-\$21,342,410	\$73,501,673	\$74,070,609	0.000	\$2,722,284,177
EAGLE EAGLE													
	1. FY 2022-23 ACTUAL	6,869.8	1.0297	1.319	88.42%	2,431.8	\$68,971,684	\$10,040	\$27,334,093	\$39,268,600	\$41,637,591	12.138	\$3,235,178,790
	2. FY 2023-24 PROPOSED	6,713.3	1.0297	1.319	88.40%	2,437.9	\$74,491,915	\$11,096	\$17,983,997	\$54,067,858	\$56,507,919	12.138	\$4,454,428,924
	a) % chg: (FY 23-24)/(FY 22-23)-1	-2.28%	0.00%	0.00%	-0.02%	0.25%	8.00%	10.52%	-34.21%	37.69%	35.71%	0.00%	37.69%
	b) # chg: (FY 23-24)-(FY 22-23)	-156.5	0.0000	0.000	0.00	6.1	\$5,520,231	\$1,056	-\$9,350,097	\$14,799,258	\$14,870,328	0.000	\$1,219,250,134

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FY 2023-24 Compared with FY 2022-23

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COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
ELBERT ELIZABETH													
	1. FY 2022-23 ACTUAL	2,310.7	1.0531	1.248	86.31%	330.5	\$21,663,893	\$9,375	\$12,954,298	\$7,494,474	\$8,709,595	27.000	\$277,573,095
	2. FY 2023-24 PROPOSED	2,386.1	1.0520	1.248	86.35%	345.1	\$24,673,256	\$10,340	\$14,133,473	\$9,288,208	\$10,539,783	27.000	\$344,007,706
	a) % chg: (FY 23-24)/(FY 22-23)-1	3.26%	-0.10%	0.00%	0.05%	4.42%	13.89%	10.29%	9.10%	23.93%	21.01%	0.00%	23.93%
	b) # chg: (FY 23-24)-(FY 22-23)	75.4	-0.0011	0.000	0.00	14.6	\$3,009,363	\$965	\$1,179,175	\$1,793,734	\$1,830,188	0.000	\$66,434,611
ELBERT KIOWA													
	1. FY 2022-23 ACTUAL	284.5	1.5314	1.216	81.42%	120.0	\$3,882,016	\$13,645	\$2,579,303	\$1,134,174	\$1,302,713	21.188	\$53,529,092
	2. FY 2023-24 PROPOSED	281.0	1.5373	1.216	81.40%	123.5	\$4,257,136	\$15,150	\$2,712,279	\$1,371,262	\$1,544,857	22.188	\$61,801,960
	a) % chg: (FY 23-24)/(FY 22-23)-1	-1.23%	0.39%	0.00%	-0.02%	2.92%	9.66%	11.03%	5.16%	20.90%	18.59%	4.72%	15.45%
	b) # chg: (FY 23-24)-(FY 22-23)	-3.5	0.0059	0.000	0.00	3.5	\$375,120	\$1,505	\$132,976	\$237,087	\$242,144	1.000	\$8,272,868
ELBERT BIG SANDY													
	1. FY 2022-23 ACTUAL	337.5	1.4425	1.203	81.76%	196.5	\$4,380,143	\$12,978	\$3,117,239	\$1,102,640	\$1,262,903	27.000	\$40,838,500
	2. FY 2023-24 PROPOSED	333.0	1.4500	1.203	81.73%	199.5	\$4,804,130	\$14,427	\$3,386,870	\$1,252,188	\$1,417,260	27.000	\$46,377,348
	a) % chg: (FY 23-24)/(FY 22-23)-1	-1.33%	0.52%	0.00%	-0.04%	1.53%	9.68%	11.16%	8.65%	13.56%	12.22%	0.00%	13.56%
	b) # chg: (FY 23-24)-(FY 22-23)	-4.5	0.0075	0.000	0.00	3.0	\$423,987	\$1,449	\$269,631	\$149,549	\$154,357	0.000	\$5,538,848
ELBERT ELBERT													
	1. FY 2022-23 ACTUAL	256.3	1.6198	1.205	81.24%	59.9	\$3,587,221	\$13,996	\$2,874,825	\$614,111	\$712,395	22.596	\$27,177,878
	2. FY 2023-24 PROPOSED	250.8	1.6405	1.205	81.20%	60.9	\$3,928,116	\$15,662	\$3,101,672	\$725,211	\$826,444	23.596	\$30,734,491
	a) % chg: (FY 23-24)/(FY 22-23)-1	-2.15%	1.28%	0.00%	-0.05%	1.67%	9.50%	11.90%	7.89%	18.09%	16.01%	4.43%	13.09%
	b) # chg: (FY 23-24)-(FY 22-23)	-5.5	0.0207	0.000	0.00	1.0	\$340,895	\$1,666	\$226,847	\$111,100	\$114,048	1.000	\$3,556,613
ELBERT AGATE													
	1. FY 2022-23 ACTUAL	72.5	2.3112	1.174	80.07%	-	\$1,385,694	\$19,113	\$816,661	\$504,354	\$569,032	18.798	\$26,830,186
	2. FY 2023-24 PROPOSED	70.2	2.3198	1.174	80.05%	-	\$1,486,872	\$21,181	\$814,762	\$605,491	\$672,110	19.798	\$30,583,459
	a) % chg: (FY 23-24)/(FY 22-23)-1	-3.17%	0.37%	0.00%	-0.02%	#DIV/0!	7.30%	10.82%	-0.23%	20.05%	18.11%	5.32%	13.99%
	b) # chg: (FY 23-24)-(FY 22-23)	-2.3	0.0086	0.000	0.00	0.0	\$101,179	\$2,068	-\$1,899	\$101,137	\$103,078	1.000	\$3,753,273
EL PASO CALHAN													
	1. FY 2022-23 ACTUAL	437.5	1.2746	1.205	82.40%	215.3	\$4,982,615	\$11,389	\$3,457,275	\$1,374,487	\$1,525,339	27.000	\$50,906,936
	2. FY 2023-24 PROPOSED	430.0	1.2872	1.205	82.35%	226.9	\$5,480,733	\$12,746	\$3,719,438	\$1,605,917	\$1,761,294	27.000	\$59,478,400
	a) % chg: (FY 23-24)/(FY 22-23)-1	-1.71%	0.99%	0.00%	-0.06%	5.39%	10.00%	11.92%	7.58%	16.84%	15.47%	0.00%	16.84%
	b) # chg: (FY 23-24)-(FY 22-23)	-7.5	0.0126	0.000	0.00	11.6	\$498,118	\$1,357	\$262,163	\$231,430	\$235,955	0.000	\$8,571,464

**Senate Bill 23-287 (Reengrossed)
FY 2023-24 Compared with FY 2022-23**

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COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
	1. FY 2022-23 ACTUAL	12,991.6	1.0297	1.209	88.97%	6,982.4	\$122,843,056	\$9,456	\$108,383,743	\$12,986,279	\$14,459,314	15.720	\$826,099,180
	2. FY 2023-24 PROPOSED	12,624.1	1.0297	1.209	88.94%	6,981.0	\$132,023,045	\$10,458	\$114,491,766	\$16,014,053	\$17,531,278	15.720	\$1,018,705,647
	a) % chg: (FY 23-24)/(FY 22-23)-1	-2.83%	0.00%	0.00%	-0.03%	-0.02%	7.47%	10.60%	5.64%	23.32%	21.25%	0.00%	23.32%
	b) # chg: (FY 23-24)-(FY 22-23)	-367.5	0.0000	0.000	0.00	-1.4	\$9,179,988	\$1,002	\$6,108,024	\$3,027,774	\$3,071,965	0.000	\$192,606,467
EL PASO WIDEFIELD													
	1. FY 2022-23 ACTUAL	9,311.0	1.0297	1.180	88.64%	3,087.6	\$84,489,385	\$9,074	\$65,908,965	\$16,796,308	\$18,580,421	23.894	\$702,950,850
	2. FY 2023-24 PROPOSED	9,335.3	1.0297	1.180	88.64%	3,179.5	\$93,568,928	\$10,023	\$70,393,274	\$21,338,018	\$23,175,654	24.894	\$857,155,038
	a) % chg: (FY 23-24)/(FY 22-23)-1	0.26%	0.00%	0.00%	0.00%	2.98%	10.75%	10.46%	6.80%	27.04%	24.73%	4.19%	21.94%
	b) # chg: (FY 23-24)-(FY 22-23)	24.3	0.0000	0.000	0.00	91.9	\$9,079,542	\$949	\$4,484,309	\$4,541,710	\$4,595,233	1.000	\$154,204,188
EL PASO FOUNTAIN													
	1. FY 2022-23 ACTUAL	8,139.0	1.0297	1.190	88.53%	3,442.1	\$74,277,558	\$9,126	\$69,480,198	\$4,371,711	\$4,797,359	21.684	\$201,609,970
	2. FY 2023-24 PROPOSED	7,852.9	1.0297	1.190	88.51%	3,488.4	\$79,304,185	\$10,099	\$73,144,015	\$5,721,751	\$6,160,169	22.684	\$252,237,302
	a) % chg: (FY 23-24)/(FY 22-23)-1	-3.52%	0.00%	0.00%	-0.02%	1.35%	6.77%	10.66%	5.27%	30.88%	28.41%	4.61%	25.11%
	b) # chg: (FY 23-24)-(FY 22-23)	-286.1	0.0000	0.000	0.00	46.3	\$5,026,627	\$973	\$3,663,817	\$1,350,040	\$1,362,810	1.000	\$50,627,332
EL PASO COLORADO SPRINGS													
	1. FY 2022-23 ACTUAL	27,992.8	1.0297	1.208	90.32%	14,442.1	\$264,116,291	\$9,435	\$183,689,782	\$72,220,197	\$80,426,509	20.715	\$3,486,372,030
	2. FY 2023-24 PROPOSED	26,041.1	1.0297	1.208	90.14%	14,257.1	\$272,243,411	\$10,454	\$171,345,212	\$92,445,697	\$100,898,199	20.715	\$4,462,741,848
	a) % chg: (FY 23-24)/(FY 22-23)-1	-6.97%	0.00%	0.00%	-0.20%	-1.28%	3.08%	10.80%	-6.72%	28.01%	25.45%	0.00%	28.01%
	b) # chg: (FY 23-24)-(FY 22-23)	-1,951.7	0.0000	0.000	0.00	-185.0	\$8,127,120	\$1,019	-\$12,344,571	\$20,225,501	\$20,471,690	0.000	\$976,369,818
EL PASO CHEYENNE MOUNTAIN													
	1. FY 2022-23 ACTUAL	3,649.9	1.0361	1.211	86.98%	391.0	\$33,119,806	\$9,074	\$19,224,442	\$12,568,888	\$13,895,364	27.000	\$465,514,380
	2. FY 2023-24 PROPOSED	3,616.0	1.0362	1.211	86.97%	391.7	\$36,283,534	\$10,034	\$19,708,795	\$15,208,469	\$16,574,739	27.000	\$563,276,615
	a) % chg: (FY 23-24)/(FY 22-23)-1	-0.93%	0.01%	0.00%	-0.01%	0.18%	9.55%	10.58%	2.52%	21.00%	19.28%	0.00%	21.00%
	b) # chg: (FY 23-24)-(FY 22-23)	-33.9	0.0001	0.000	0.00	0.7	\$3,163,727	\$960	\$484,353	\$2,639,580	\$2,679,375	0.000	\$97,762,235
EL PASO MANITOU SPRINGS													
	1. FY 2022-23 ACTUAL	1,357.2	1.1037	1.209	85.30%	296.6	\$13,050,077	\$9,615	\$8,816,333	\$3,845,069	\$4,233,743	24.816	\$154,943,150
	2. FY 2023-24 PROPOSED	1,312.9	1.1061	1.209	85.16%	294.7	\$13,971,398	\$10,642	\$8,765,476	\$4,805,588	\$5,205,923	25.816	\$186,147,667
	a) % chg: (FY 23-24)/(FY 22-23)-1	-3.26%	0.22%	0.00%	-0.16%	-0.64%	7.06%	10.67%	-0.58%	24.98%	22.96%	4.03%	20.14%
	b) # chg: (FY 23-24)-(FY 22-23)	-44.3	0.0024	0.000	0.00	-1.9	\$921,322	\$1,026	-\$50,858	\$960,519	\$972,179	1.000	\$31,204,517
EL PASO ACADEMY													
	1. FY 2022-23 ACTUAL	25,644.4	1.0297	1.218	90.11%	3,321.1	\$232,276,652	\$9,058	\$165,356,413	\$60,092,713	\$66,920,239	27.000	\$2,225,656,050
	2. FY 2023-24 PROPOSED	25,681.9	1.0297	1.218	90.11%	3,338.0	\$257,203,787	\$10,015	\$176,742,382	\$73,429,054	\$80,461,405	27.000	\$2,719,594,593

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	a) % chg: (FY 23-24)/(FY 22-23)-1	0.15%	0.00%	0.00%	0.00%	0.51%	10.73%	10.57%	6.89%	22.19%	20.23%	0.00%	22.19%
	b) # chg: (FY 23-24)-(FY 22-23)	37.5	0.0000	0.000	0.00	16.9	\$24,927,135	\$957	\$11,385,969	\$13,336,341	\$13,541,166	0.000	\$493,938,543
EL PASO ELLICOTT													
	1. FY 2022-23 ACTUAL	994.8	1.1281	1.196	84.17%	542.3	\$10,179,975	\$10,233	\$8,846,059	\$1,252,563	\$1,333,916	27.000	\$46,391,220
	2. FY 2023-24 PROPOSED	936.9	1.1401	1.196	84.00%	559.0	\$10,766,488	\$11,492	\$9,232,533	\$1,450,162	\$1,533,955	27.000	\$53,709,709
	a) % chg: (FY 23-24)/(FY 22-23)-1	-5.82%	1.06%	0.00%	-0.20%	3.08%	5.76%	12.30%	4.37%	15.78%	15.00%	0.00%	15.78%
	b) # chg: (FY 23-24)-(FY 22-23)	-57.9	0.0120	0.000	0.00	16.7	\$586,513	\$1,258	\$386,474	\$197,599	\$200,040	0.000	\$7,318,489
EL PASO PEYTON													
	1. FY 2022-23 ACTUAL	590.5	1.2114	1.207	82.92%	167.7	\$6,219,180	\$10,532	\$4,692,321	\$1,400,481	\$1,526,858	23.419	\$59,801,070
	2. FY 2023-24 PROPOSED	616.0	1.2062	1.207	83.00%	176.0	\$7,132,444	\$11,579	\$5,206,261	\$1,796,015	\$1,926,184	24.419	\$73,549,901
	a) % chg: (FY 23-24)/(FY 22-23)-1	4.32%	-0.43%	0.00%	0.10%	4.95%	14.68%	9.94%	10.95%	28.24%	26.15%	4.27%	22.99%
	b) # chg: (FY 23-24)-(FY 22-23)	25.5	-0.0052	0.000	0.00	8.3	\$913,264	\$1,047	\$513,939	\$395,534	\$399,325	1.000	\$13,748,831
EL PASO HANOVER													
	1. FY 2022-23 ACTUAL	279.5	1.5398	1.180	81.39%	175.0	\$3,837,366	\$13,729	\$3,274,335	\$522,099	\$563,031	10.433	\$50,043,030
	2. FY 2023-24 PROPOSED	270.5	1.5664	1.180	81.33%	176.0	\$4,181,751	\$15,459	\$3,514,287	\$625,304	\$667,464	11.433	\$54,692,866
	a) % chg: (FY 23-24)/(FY 22-23)-1	-3.22%	1.73%	0.00%	-0.07%	0.57%	8.97%	12.60%	7.33%	19.77%	18.55%	9.58%	9.29%
	b) # chg: (FY 23-24)-(FY 22-23)	-9.0	0.0266	0.000	0.00	1.0	\$344,384	\$1,730	\$239,952	\$103,205	\$104,433	1.000	\$4,649,836
EL PASO LEWIS-PALMER													
	1. FY 2022-23 ACTUAL	6,393.5	1.0297	1.230	88.36%	645.5	\$58,013,554	\$9,074	\$38,761,128	\$17,645,022	\$19,252,426	25.164	\$701,201,010
	2. FY 2023-24 PROPOSED	6,327.2	1.0297	1.230	88.32%	648.8	\$63,484,575	\$10,034	\$39,195,105	\$22,633,844	\$24,289,469	26.164	\$865,075,822
	a) % chg: (FY 23-24)/(FY 22-23)-1	-1.04%	0.00%	0.00%	-0.05%	0.51%	9.43%	10.58%	1.12%	28.27%	26.16%	3.97%	23.37%
	b) # chg: (FY 23-24)-(FY 22-23)	-66.3	0.0000	0.000	0.00	3.3	\$5,471,021	\$960	\$433,977	\$4,988,822	\$5,037,044	1.000	\$163,874,812
EL PASO FALCON													
	1. FY 2022-23 ACTUAL	28,969.6	1.0297	1.210	90.41%	10,223.0	\$265,495,167	\$9,165	\$227,445,705	\$34,777,127	\$38,049,462	26.459	\$1,314,377,980
	2. FY 2023-24 PROPOSED	29,321.1	1.0297	1.210	90.44%	10,369.5	\$296,650,146	\$10,117	\$250,059,864	\$43,219,777	\$46,590,282	27.000	\$1,600,732,498
	a) % chg: (FY 23-24)/(FY 22-23)-1	1.21%	0.00%	0.00%	0.03%	1.43%	11.73%	10.40%	9.94%	24.28%	22.45%	2.04%	21.79%
	b) # chg: (FY 23-24)-(FY 22-23)	351.5	0.0000	0.000	0.00	146.5	\$31,154,980	\$953	\$22,614,159	\$8,442,650	\$8,540,821	0.541	\$286,354,518
EL PASO EDISON													
	1. FY 2022-23 ACTUAL	149.0	2.0234	1.165	80.55%	55.7	\$2,543,145	\$17,068	\$2,326,098	\$199,896	\$217,047	27.000	\$7,403,567
	2. FY 2023-24 PROPOSED	128.2	2.1017	1.165	80.42%	61.4	\$2,519,211	\$19,651	\$2,277,868	\$223,678	\$241,343	27.000	\$8,284,359
	a) % chg: (FY 23-24)/(FY 22-23)-1	-13.96%	3.87%	0.00%	-0.16%	10.23%	-0.94%	15.13%	-2.07%	11.90%	11.19%	0.00%	11.90%

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	b) # chg: (FY 23-24)-(FY 22-23)	-20.8	0.0783	0.000	0.00	5.7	-\$23,934	\$2,583	-\$48,230	\$23,781	\$24,296	0.000	\$880,792
EL PASO MIAMI-YODER													
	1. FY 2022-23 ACTUAL	318.0	1.4752	1.168	81.63%	146.7	\$4,045,314	\$12,721	\$3,144,505	\$829,483	\$900,810	22.834	\$36,326,653
	2. FY 2023-24 PROPOSED	317.0	1.4769	1.168	81.63%	151.7	\$4,457,528	\$14,062	\$3,429,253	\$954,808	\$1,028,275	23.834	\$40,060,769
	a) % chg: (FY 23-24)/(FY 22-23)-1	-0.31%	0.12%	0.00%	0.00%	3.41%	10.19%	10.54%	9.06%	15.11%	14.15%	4.38%	10.28%
	b) # chg: (FY 23-24)-(FY 22-23)	-1.0	0.0017	0.000	0.00	5.0	\$412,214	\$1,340	\$284,748	\$125,326	\$127,465	1.000	\$3,734,116
FREMONT CANON CITY													
	1. FY 2022-23 ACTUAL	3,522.6	1.0367	1.155	86.92%	1,871.9	\$31,982,298	\$9,079	\$22,346,333	\$8,459,873	\$9,635,965	27.000	\$313,328,641
	2. FY 2023-24 PROPOSED	3,328.2	1.0391	1.155	86.82%	1,889.9	\$33,582,482	\$10,090	\$23,473,772	\$8,897,336	\$10,108,711	27.000	\$329,530,976
	a) % chg: (FY 23-24)/(FY 22-23)-1	-5.52%	0.23%	0.00%	-0.12%	0.96%	5.00%	11.14%	5.05%	5.17%	4.91%	0.00%	5.17%
	b) # chg: (FY 23-24)-(FY 22-23)	-194.4	0.0024	0.000	0.00	18.0	\$1,600,185	\$1,011	\$1,127,439	\$437,463	\$472,746	0.000	\$16,202,335
FREMONT FLORENCE													
	1. FY 2022-23 ACTUAL	1,363.0	1.1034	1.138	85.32%	685.4	\$12,891,140	\$9,458	\$9,597,028	\$2,921,224	\$3,294,112	17.203	\$169,808,986
	2. FY 2023-24 PROPOSED	1,310.9	1.1062	1.138	85.15%	683.8	\$13,748,812	\$10,488	\$10,165,585	\$3,199,152	\$3,583,227	18.203	\$175,748,624
	a) % chg: (FY 23-24)/(FY 22-23)-1	-3.82%	0.25%	0.00%	-0.20%	-0.23%	6.65%	10.89%	5.92%	9.51%	8.78%	5.81%	3.50%
	b) # chg: (FY 23-24)-(FY 22-23)	-52.1	0.0028	0.000	0.00	-1.6	\$857,672	\$1,030	\$568,557	\$277,928	\$289,115	1.000	\$5,939,638
FREMONT COTOPAXI													
	1. FY 2022-23 ACTUAL	199.4	1.8338	1.125	80.88%	108.2	\$3,088,902	\$15,491	\$1,164,931	\$1,821,334	\$1,923,971	23.702	\$76,843,061
	2. FY 2023-24 PROPOSED	184.4	1.8903	1.125	80.78%	102.6	\$3,254,927	\$17,651	\$1,252,342	\$1,896,869	\$2,002,585	24.702	\$76,790,092
	a) % chg: (FY 23-24)/(FY 22-23)-1	-7.52%	3.08%	0.00%	-0.12%	-5.18%	5.37%	13.95%	7.50%	4.15%	4.09%	4.22%	-0.07%
	b) # chg: (FY 23-24)-(FY 22-23)	-15.0	0.0565	0.000	0.00	-5.6	\$166,024	\$2,160	\$87,411	\$75,535	\$78,614	1.000	-\$52,969
GARFIELD ROARING FORK													
	1. FY 2022-23 ACTUAL	6,095.6	1.0297	1.309	88.21%	2,204.3	\$60,862,539	\$9,985	\$29,098,477	\$30,167,957	\$31,764,062	23.759	\$1,269,748,600
	2. FY 2023-24 PROPOSED	5,940.9	1.0297	1.309	88.13%	2,223.0	\$65,580,265	\$11,039	\$24,052,702	\$39,883,575	\$41,527,563	24.759	\$1,610,871,785
	a) % chg: (FY 23-24)/(FY 22-23)-1	-2.54%	0.00%	0.00%	-0.09%	0.85%	7.75%	10.56%	-17.34%	32.21%	30.74%	4.21%	26.87%
	b) # chg: (FY 23-24)-(FY 22-23)	-154.7	0.0000	0.000	0.00	18.7	\$4,717,726	\$1,054	-\$5,045,775	\$9,715,618	\$9,763,501	1.000	\$341,123,185
GARFIELD RIFLE													
	1. FY 2022-23 ACTUAL	4,664.4	1.0313	1.206	87.49%	1,833.7	\$43,270,497	\$9,277	\$36,581,175	\$6,409,499	\$6,689,322	6.700	\$956,641,610
	2. FY 2023-24 PROPOSED	4,536.0	1.0319	1.206	87.43%	1,848.6	\$46,559,808	\$10,265	\$36,989,034	\$9,282,556	\$9,570,774	7.700	\$1,205,526,723
	a) % chg: (FY 23-24)/(FY 22-23)-1	-2.75%	0.06%	0.00%	-0.07%	0.81%	7.60%	10.65%	1.11%	44.82%	43.08%	14.93%	26.02%
	b) # chg: (FY 23-24)-(FY 22-23)	-128.4	0.0006	0.000	0.00	14.9	\$3,289,310	\$988	\$407,859	\$2,873,057	\$2,881,452	1.000	\$248,885,113

Senate Bill 23-287 (Reengrossed)
FY 2023-24 Compared with FY 2022-23

(Statewide Base Per Pupil Increase = 8.0%; Base = \$8,076.41; Minimum = 95% of state average per pupil funding estimated at \$10,193 per pupil; Online/ASCENT per pupil funding at \$9,586 after budget stabilization factor)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
GARFIELD PARACHUTE													
	1. FY 2022-23 ACTUAL	1,196.3	1.1124	1.214	84.80%	644.8	\$12,259,376	\$10,248	\$8,154,156	\$3,819,010	\$4,105,221	4.231	\$902,625,740
	2. FY 2023-24 PROPOSED	1,135.5	1.1157	1.214	84.61%	634.4	\$12,916,248	\$11,375	\$7,378,132	\$5,243,319	\$5,538,116	4.395	\$1,193,019,063
	a) % chg: (FY 23-24)/(FY 22-23)-1	-5.08%	0.30%	0.00%	-0.22%	-1.61%	5.36%	11.00%	-9.52%	37.30%	34.90%	3.88%	32.17%
	b) # chg: (FY 23-24)-(FY 22-23)	-60.8	0.0033	0.000	0.00	-10.4	\$656,872	\$1,127	-\$776,024	\$1,424,309	\$1,432,896	0.164	\$290,393,323
GILPIN GILPIN													
	1. FY 2022-23 ACTUAL	422.1	1.3004	1.236	82.30%	115.7	\$4,881,313	\$11,564	\$2,441,237	\$2,309,841	\$2,440,077	6.075	\$380,220,813
	2. FY 2023-24 PROPOSED	406.1	1.3273	1.236	82.20%	114.2	\$5,294,597	\$13,038	\$2,412,096	\$2,748,359	\$2,882,501	6.651	\$413,224,883
	a) % chg: (FY 23-24)/(FY 22-23)-1	-3.79%	2.07%	0.00%	-0.12%	-1.30%	8.47%	12.74%	-1.19%	18.98%	18.13%	9.48%	8.68%
	b) # chg: (FY 23-24)-(FY 22-23)	-16.0	0.0269	0.000	0.00	-1.5	\$413,283	\$1,473	-\$29,141	\$438,517	\$442,424	0.576	\$33,004,070
GRAND WEST GRAND													
	1. FY 2022-23 ACTUAL	418.0	1.3073	1.237	82.27%	140.0	\$4,928,487	\$11,791	\$3,122,526	\$1,696,315	\$1,805,961	13.811	\$122,823,480
	2. FY 2023-24 PROPOSED	403.1	1.3323	1.237	82.18%	137.8	\$5,351,299	\$13,275	\$3,057,742	\$2,180,622	\$2,293,557	13.811	\$157,890,257
	a) % chg: (FY 23-24)/(FY 22-23)-1	-3.56%	1.91%	0.00%	-0.11%	-1.57%	8.58%	12.59%	N/A	28.55%	27.00%	0.00%	28.55%
	b) # chg: (FY 23-24)-(FY 22-23)	-14.9	0.0250	0.000	0.00	-2.2	\$422,812	\$1,485	-\$64,785	\$484,307	\$487,597	0.000	\$35,066,777
GRAND EAST GRAND													
	1. FY 2022-23 ACTUAL	1,288.5	1.1074	1.189	85.09%	291.6	\$12,304,096	\$9,549	\$1,017,038	\$10,627,574	\$11,287,058	12.777	\$831,773,830
	2. FY 2023-24 PROPOSED	1,251.2	1.1094	1.189	84.97%	294.0	\$13,433,690	\$10,737	\$0	\$12,754,421	\$13,433,690	10.258	\$1,243,389,465
	a) % chg: (FY 23-24)/(FY 22-23)-1	-2.89%	0.18%	0.00%	-0.14%	0.82%	9.18%	12.44%	-100.00%	20.01%	19.02%	-19.72%	49.49%
	b) # chg: (FY 23-24)-(FY 22-23)	-37.3	0.0020	0.000	0.00	2.4	\$1,129,594	\$1,187	-\$1,017,038	\$2,126,847	\$2,146,631	-2.519	\$411,615,635
GUNNISON GUNNISON													
	1. FY 2022-23 ACTUAL	2,041.5	1.0668	1.218	86.18%	457.0	\$19,232,394	\$9,421	\$6,438,209	\$12,016,028	\$12,794,185	15.736	\$763,601,193
	2. FY 2023-24 PROPOSED	1,999.1	1.0691	1.218	86.16%	454.0	\$20,842,373	\$10,426	\$3,901,101	\$16,139,771	\$16,941,272	15.736	\$1,025,659,043
	a) % chg: (FY 23-24)/(FY 22-23)-1	-2.08%	0.22%	0.00%	-0.02%	-0.66%	8.37%	10.67%	-39.41%	34.32%	32.41%	0.00%	34.32%
	b) # chg: (FY 23-24)-(FY 22-23)	-42.4	0.0023	0.000	0.00	-3.0	\$1,609,979	\$1,005	-\$2,537,108	\$4,123,742	\$4,147,087	0.000	\$262,057,850
HINSDALE HINSDALE													
	1. FY 2022-23 ACTUAL	76.5	2.2961	1.217	80.09%	25.1	\$1,543,546	\$20,177	\$408,936	\$1,050,632	\$1,134,610	18.599	\$56,488,630
	2. FY 2023-24 PROPOSED	78.0	2.2905	1.217	80.10%	27.2	\$1,737,125	\$22,271	\$548,612	\$1,102,016	\$1,188,513	19.067	\$57,797,018
	a) % chg: (FY 23-24)/(FY 22-23)-1	1.96%	-0.24%	0.00%	0.01%	8.37%	12.54%	10.38%	34.16%	4.89%	4.75%	2.52%	2.32%
	b) # chg: (FY 23-24)-(FY 22-23)	1.5	-0.0056	0.000	0.00	2.1	\$193,579	\$2,094	\$139,676	\$51,384	\$53,903	0.468	\$1,308,388
HUERFANO HUERFANO													
	1. FY 2022-23 ACTUAL	508.6	1.2283	1.085	82.67%	367.2	\$5,323,574	\$10,467	\$2,151,884	\$2,898,183	\$3,171,690	25.781	\$112,415,475

Senate Bill 23-287 (Reengrossed)
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COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
	2. FY 2023-24 PROPOSED	474.2	1.2889	1.085	82.56%	375.4	\$5,489,250	\$11,576	\$2,198,502	\$3,009,036	\$3,290,748	26.781	\$112,357,120
	a) % chg: (FY 23-24)/(FY 22-23)-1	-6.76%	4.93%	0.00%	-0.13%	2.23%	3.11%	10.59%	2.17%	3.82%	3.75%	3.88%	-0.05%
	b) # chg: (FY 23-24)-(FY 22-23)	-34.4	0.0606	0.000	0.00	8.2	\$165,675	\$1,109	\$46,618	\$110,853	\$119,058	1.000	-\$58,355
HUERFANO LA VETA													
	1. FY 2022-23 ACTUAL	231.5	1.7131	1.067	81.08%	115.1	\$3,191,384	\$13,786	\$2,192,320	\$901,508	\$999,064	27.000	\$33,389,183
	2. FY 2023-24 PROPOSED	217.3	1.7665	1.067	80.99%	116.3	\$3,424,190	\$15,758	\$2,436,698	\$887,009	\$987,492	27.000	\$32,852,195
	a) % chg: (FY 23-24)/(FY 22-23)-1	-6.13%	3.12%	0.00%	-0.11%	1.04%	7.29%	14.31%	11.15%	-1.61%	-1.16%	0.00%	-1.61%
	b) # chg: (FY 23-24)-(FY 22-23)	-14.2	0.0534	0.000	0.00	1.2	\$232,806	\$1,972	\$244,378	-\$14,499	-\$11,572	0.000	-\$536,988
JACKSON NORTH PARK													
	1. FY 2022-23 ACTUAL	172.5	1.9350	1.165	80.70%	58.3	\$2,838,631	\$16,456	\$475,574	\$2,042,172	\$2,363,058	23.041	\$88,632,077
	2. FY 2023-24 PROPOSED	164.9	1.9636	1.165	80.66%	56.5	\$3,041,205	\$18,443	\$195,672	\$2,515,020	\$2,845,533	23.041	\$109,154,118
	a) % chg: (FY 23-24)/(FY 22-23)-1	-4.41%	1.48%	0.00%	-0.05%	-3.09%	7.14%	12.07%	NA	23.15%	20.42%	0.00%	23.15%
	b) # chg: (FY 23-24)-(FY 22-23)	-7.6	0.0286	0.000	0.00	-1.8	\$202,573	\$1,987	-\$279,902	\$472,848	\$482,475	0.000	\$20,522,041
JEFFERSON JEFFERSON													
	1. FY 2022-23 ACTUAL	79,230.7	1.0297	1.234	90.50%	24,641.1	\$740,175,060	\$9,342	\$405,957,294	\$310,870,723	\$334,217,766	27.000	\$11,513,730,497
	2. FY 2023-24 PROPOSED	76,705.6	1.0297	1.234	90.50%	24,205.5	\$791,446,076	\$10,318	\$397,732,500	\$369,666,123	\$393,713,576	27.000	\$13,691,337,877
	a) % chg: (FY 23-24)/(FY 22-23)-1	-3.19%	0.00%	0.00%	0.00%	-1.77%	6.93%	10.45%	-2.03%	18.91%	17.80%	0.00%	18.91%
	b) # chg: (FY 23-24)-(FY 22-23)	-2,525.1	0.0000	0.000	0.00	-435.6	\$51,271,017	\$976	-\$8,224,794	\$58,795,399	\$59,495,811	0.000	\$2,177,607,380
KIOWA EADS													
	1. FY 2022-23 ACTUAL	193.5	1.8560	1.065	80.84%	86.1	\$2,868,105	\$14,822	\$2,252,258	\$530,012	\$615,847	24.199	\$21,902,220
	2. FY 2023-24 PROPOSED	191.0	1.8654	1.065	80.82%	89.4	\$3,149,025	\$16,487	\$2,496,082	\$564,532	\$652,943	25.199	\$22,402,967
	a) % chg: (FY 23-24)/(FY 22-23)-1	-1.29%	0.51%	0.00%	-0.02%	3.83%	9.79%	11.23%	10.83%	6.51%	6.02%	4.13%	2.29%
	b) # chg: (FY 23-24)-(FY 22-23)	-2.5	0.0094	0.000	0.00	3.3	\$280,919	\$1,665	\$243,824	\$34,521	\$37,096	1.000	\$500,747
KIOWA PLAINVIEW													
	1. FY 2022-23 ACTUAL	234.6	1.7014	1.045	81.10%	31.5	\$3,037,084	\$12,946	\$2,584,483	\$380,642	\$452,601	21.520	\$17,687,840
	2. FY 2023-24 PROPOSED	231.1	1.7146	1.045	81.08%	32.1	\$3,329,940	\$14,409	\$2,826,379	\$429,443	\$503,561	22.520	\$19,069,415
	a) % chg: (FY 23-24)/(FY 22-23)-1	-1.49%	0.78%	0.00%	-0.02%	1.90%	9.64%	11.30%	9.36%	12.82%	11.26%	4.65%	7.81%
	b) # chg: (FY 23-24)-(FY 22-23)	-3.5	0.0132	0.000	0.00	0.6	\$292,856	\$1,463	\$241,896	\$48,801	\$50,960	1.000	\$1,381,575
KIT CARSON ARRIBA-FLAGLER													
	1. FY 2022-23 ACTUAL	164.0	1.9670	1.076	80.65%	68.0	\$2,591,072	\$15,799	\$1,330,318	\$1,159,828	\$1,260,753	27.000	\$42,956,593
	2. FY 2023-24 PROPOSED	153.6	2.0061	1.076	80.58%	66.5	\$2,737,702	\$17,824	\$1,451,078	\$1,182,671	\$1,286,624	27.000	\$43,802,623

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	a) % chg: (FY 23-24)/(FY 22-23)-1	-6.34%	1.99%	0.00%	-0.09%	-2.21%	5.66%	12.81%	9.08%	1.97%	2.05%	0.00%	1.97%
	b) # chg: (FY 23-24)-(FY 22-23)	-10.4	0.0391	0.000	0.00	-1.5	\$146,630	\$2,024	\$120,760	\$22,843	\$25,871	0.000	\$846,030
KIT CARSON HI PLAINS													
	1. FY 2022-23 ACTUAL	136.5	2.0704	1.037	80.47%	68.0	\$2,221,510	\$16,275	\$1,385,546	\$785,163	\$835,964	24.334	\$32,266,074
	2. FY 2023-24 PROPOSED	127.7	2.1035	1.037	80.42%	65.3	\$2,334,175	\$18,279	\$1,448,023	\$833,827	\$886,152	24.334	\$34,265,915
	a) % chg: (FY 23-24)/(FY 22-23)-1	-6.45%	1.60%	0.00%	-0.06%	-3.97%	5.07%	12.31%	4.51%	6.20%	6.00%	0.00%	6.20%
	b) # chg: (FY 23-24)-(FY 22-23)	-8.8	0.0331	0.000	0.00	-2.7	\$112,665	\$2,004	\$62,477	\$48,664	\$50,188	0.000	\$1,999,841
KIT CARSON STRATTON													
	1. FY 2022-23 ACTUAL	211.4	1.7887	1.076	80.95%	103.8	\$3,086,697	\$14,601	\$2,402,635	\$621,356	\$684,062	27.000	\$23,013,186
	2. FY 2023-24 PROPOSED	202.6	1.8218	1.076	80.90%	101.7	\$3,330,911	\$16,441	\$2,635,392	\$630,932	\$695,519	27.000	\$23,367,834
	a) % chg: (FY 23-24)/(FY 22-23)-1	-4.16%	1.85%	0.00%	-0.06%	-2.02%	7.91%	12.60%	9.69%	1.54%	1.67%	0.00%	1.54%
	b) # chg: (FY 23-24)-(FY 22-23)	-8.8	0.0331	0.000	0.00	-2.1	\$244,214	\$1,840	\$232,757	\$9,575	\$11,457	0.000	\$354,648
KIT CARSON BETHUNE													
	1. FY 2022-23 ACTUAL	108.3	2.1765	1.076	80.29%	67.3	\$1,949,058	\$17,997	\$1,485,340	\$421,719	\$463,718	24.188	\$17,435,050
	2. FY 2023-24 PROPOSED	107.0	2.1814	1.076	80.29%	71.3	\$2,141,164	\$20,011	\$1,653,257	\$444,648	\$487,907	25.188	\$17,653,167
	a) % chg: (FY 23-24)/(FY 22-23)-1	-1.20%	0.23%	0.00%	0.00%	5.94%	9.86%	11.19%	11.30%	5.44%	5.22%	4.13%	1.25%
	b) # chg: (FY 23-24)-(FY 22-23)	-1.3	0.0049	0.000	0.00	4.0	\$192,107	\$2,014	\$167,918	\$22,929	\$24,189	1.000	\$218,117
KIT CARSON BURLINGTON													
	1. FY 2022-23 ACTUAL	725.0	1.1837	1.078	83.34%	458.2	\$7,239,504	\$9,986	\$4,152,249	\$2,840,954	\$3,087,256	26.180	\$108,516,191
	2. FY 2023-24 PROPOSED	709.0	1.1870	1.078	83.29%	453.4	\$7,845,704	\$11,066	\$4,734,696	\$2,857,317	\$3,111,008	27.000	\$105,826,568
	a) % chg: (FY 23-24)/(FY 22-23)-1	-2.21%	0.28%	0.00%	-0.06%	-1.05%	8.37%	10.82%	14.03%	0.58%	0.77%	3.13%	-2.48%
	b) # chg: (FY 23-24)-(FY 22-23)	-16.0	0.0033	0.000	0.00	-4.8	\$606,200	\$1,080	\$582,447	\$16,363	\$23,753	0.820	-\$2,689,623
LAKE LAKE													
	1. FY 2022-23 ACTUAL	978.9	1.1314	1.187	84.13%	489.0	\$9,938,582	\$10,153	\$1,757,146	\$7,880,265	\$8,181,436	25.469	\$309,406,131
	2. FY 2023-24 PROPOSED	930.0	1.1415	1.187	83.97%	485.2	\$10,547,084	\$11,341	\$447,420	\$9,789,458	\$10,099,664	26.469	\$369,846,158
	a) % chg: (FY 23-24)/(FY 22-23)-1	-5.00%	0.89%	0.00%	-0.19%	-0.78%	6.12%	11.70%	-74.54%	24.23%	23.45%	3.93%	19.53%
	b) # chg: (FY 23-24)-(FY 22-23)	-48.9	0.0101	0.000	0.00	-3.8	\$608,502	\$1,188	-\$1,309,726	\$1,909,193	\$1,918,228	1.000	\$60,440,027
LA PLATA DURANGO													
	1. FY 2022-23 ACTUAL	6,042.1	1.0297	1.256	88.18%	1,899.8	\$56,713,492	\$9,386	\$43,064,475	\$12,140,612	\$13,649,018	8.601	\$1,411,534,953
	2. FY 2023-24 PROPOSED	5,917.7	1.0297	1.256	88.12%	1,895.2	\$61,340,778	\$10,366	\$44,884,105	\$14,903,016	\$16,456,673	9.601	\$1,552,235,762
	a) % chg: (FY 23-24)/(FY 22-23)-1	-2.06%	0.00%	0.00%	-0.07%	-0.24%	8.16%	10.43%	4.23%	22.75%	20.57%	11.63%	9.97%
	b) # chg: (FY 23-24)-(FY 22-23)	-124.4	0.0000	0.000	0.00	-4.6	\$4,627,286	\$979	\$1,819,630	\$2,762,403	\$2,807,656	1.000	\$140,700,809

**Senate Bill 23-287 (Reengrossed)
FY 2023-24 Compared with FY 2022-23**

(Statewide Base Per Pupil Increase = 8.0%; Base = \$8,076.41; Minimum = 95% of state average per pupil funding estimated at \$10,193 per pupil; Online/ASCENT per pupil funding at \$9,586 after budget stabilization factor)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
LA PLATA BAYFIELD													
	1. FY 2022-23 ACTUAL	1,364.3	1.1033	1.236	85.32%	471.5	\$13,575,376	\$9,950	\$11,105,822	\$2,242,542	\$2,469,554	10.229	\$219,233,740
	2. FY 2023-24 PROPOSED	1,320.7	1.1057	1.236	85.18%	476.6	\$14,557,670	\$11,023	\$11,573,000	\$2,750,848	\$2,984,670	11.229	\$244,977,136
	a) % chg: (FY 23-24)/(FY 22-23)-1	-3.20%	0.22%	0.00%	-0.16%	1.08%	7.24%	10.78%	4.21%	22.67%	20.86%	9.78%	11.74%
	b) # chg: (FY 23-24)-(FY 22-23)	-43.6	0.0024	0.000	0.00	5.1	\$982,294	\$1,072	\$467,178	\$508,306	\$515,117	1.000	\$25,743,396
LA PLATA IGNACIO													
	1. FY 2022-23 ACTUAL	784.7	1.1714	1.225	83.52%	471.0	\$8,600,807	\$10,961	\$7,392,717	\$1,149,111	\$1,208,090	4.274	\$268,860,772
	2. FY 2023-24 PROPOSED	744.7	1.1797	1.225	83.40%	475.1	\$9,119,209	\$12,245	\$7,432,898	\$1,625,562	\$1,686,311	5.274	\$308,221,842
	a) % chg: (FY 23-24)/(FY 22-23)-1	-5.10%	0.71%	0.00%	-0.14%	0.87%	6.03%	11.72%	0.54%	41.46%	39.58%	23.40%	14.64%
	b) # chg: (FY 23-24)-(FY 22-23)	-40.0	0.0083	0.000	0.00	4.1	\$518,402	\$1,285	\$40,182	\$476,451	\$478,220	1.000	\$39,361,070
LARIMER POUFRE													
	1. FY 2022-23 ACTUAL	32,658.2	1.0297	1.185	90.50%	8,674.1	\$296,086,245	\$9,066	\$182,266,783	\$105,586,980	\$113,819,462	27.000	\$3,910,628,903
	2. FY 2023-24 PROPOSED	32,727.2	1.0297	1.185	90.50%	8,812.3	\$328,068,091	\$10,024	\$196,379,690	\$123,208,945	\$131,688,401	27.000	\$4,563,294,267
	a) % chg: (FY 23-24)/(FY 22-23)-1	0.21%	0.00%	0.00%	0.00%	1.59%	10.80%	10.57%	7.74%	16.69%	15.70%	0.00%	16.69%
	b) # chg: (FY 23-24)-(FY 22-23)	69.0	0.0000	0.000	0.00	138.2	\$31,981,846	\$958	\$14,112,907	\$17,621,965	\$17,868,939	0.000	\$652,665,364
LARIMER THOMPSON													
	1. FY 2022-23 ACTUAL	15,007.4	1.0297	1.186	89.15%	5,143.3	\$136,170,527	\$9,074	\$66,452,586	\$65,348,306	\$69,717,941	24.360	\$2,682,606,963
	2. FY 2023-24 PROPOSED	14,792.3	1.0297	1.186	89.13%	5,192.8	\$148,428,351	\$10,034	\$63,312,418	\$80,615,209	\$85,115,933	25.360	\$3,178,833,151
	a) % chg: (FY 23-24)/(FY 22-23)-1	-1.43%	0.00%	0.00%	-0.02%	0.96%	9.00%	10.59%	-4.73%	23.36%	22.09%	4.11%	18.50%
	b) # chg: (FY 23-24)-(FY 22-23)	-215.1	0.0000	0.000	0.00	49.5	\$12,257,825	\$961	-\$3,140,168	\$15,266,903	\$15,397,992	1.000	\$496,226,188
LARIMER ESTES PARK													
	1. FY 2022-23 ACTUAL	1,049.1	1.1203	1.224	84.34%	330.9	\$10,537,981	\$10,045	\$256,245	\$9,592,937	\$10,281,736	20.549	\$466,832,311
	2. FY 2023-24 PROPOSED	1,013.4	1.1243	1.224	84.23%	332.8	\$11,291,487	\$11,142	\$672,187	\$9,909,837	\$10,619,300	20.549	\$482,253,977
	a) % chg: (FY 23-24)/(FY 22-23)-1	-3.40%	0.36%	0.00%	-0.13%	0.57%	7.15%	10.93%	N/A	3.30%	3.28%	0.00%	3.30%
	b) # chg: (FY 23-24)-(FY 22-23)	-35.7	0.0040	0.000	0.00	1.9	\$753,506	\$1,097	\$415,942	\$316,900	\$337,564	0.000	\$15,421,666
LAS ANIMAS TRINIDAD													
	1. FY 2022-23 ACTUAL	898.5	1.1480	1.162	83.88%	608.6	\$9,399,304	\$10,461	\$6,962,992	\$2,126,736	\$2,436,312	14.427	\$147,413,615
	2. FY 2023-24 PROPOSED	815.5	1.1651	1.162	83.62%	617.0	\$9,668,155	\$11,855	\$6,983,387	\$2,365,906	\$2,684,769	15.427	\$153,361,386
	a) % chg: (FY 23-24)/(FY 22-23)-1	-9.24%	1.49%	0.00%	-0.31%	1.38%	2.86%	13.33%	0.29%	11.25%	10.20%	6.93%	4.03%
	b) # chg: (FY 23-24)-(FY 22-23)	-83.0	0.0171	0.000	0.00	8.4	\$268,852	\$1,394	\$20,395	\$239,170	\$248,457	1.000	\$5,947,771

**Senate Bill 23-287 (Reengrossed)
FY 2023-24 Compared with FY 2022-23**

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COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
	1. FY 2022-23 ACTUAL	244.0	1.6661	1.113	81.16%	117.0	\$3,380,643	\$13,855	\$2,869,906	\$461,541	\$510,737	3.680	\$125,418,805
	2. FY 2023-24 PROPOSED	242.0	1.6736	1.113	81.15%	120.7	\$3,725,780	\$15,396	\$3,122,721	\$552,388	\$603,059	4.169	\$132,498,807
	a) % chg: (FY 23-24)/(FY 22-23)-1	-0.82%	0.45%	0.00%	-0.01%	3.16%	10.21%	11.12%	8.81%	19.68%	18.08%	13.29%	5.65%
	b) # chg: (FY 23-24)-(FY 22-23)	-2.0	0.0075	0.000	0.00	3.7	\$345,137	\$1,541	\$252,815	\$90,846	\$92,322	0.489	\$7,080,002
LAS ANIMAS HOEHNE													
	1. FY 2022-23 ACTUAL	340.8	1.4369	1.122	81.78%	129.0	\$4,060,774	\$11,915	\$2,472,878	\$1,367,974	\$1,587,896	24.658	\$55,477,900
	2. FY 2023-24 PROPOSED	320.6	1.4708	1.122	81.65%	124.4	\$4,320,612	\$13,477	\$2,638,407	\$1,455,686	\$1,682,205	25.658	\$56,734,191
	a) % chg: (FY 23-24)/(FY 22-23)-1	-5.93%	2.36%	0.00%	-0.16%	-3.57%	6.40%	13.10%	6.69%	6.41%	5.94%	4.06%	2.26%
	b) # chg: (FY 23-24)-(FY 22-23)	-20.2	0.0339	0.000	0.00	-4.6	\$259,838	\$1,561	\$165,528	\$87,712	\$94,309	1.000	\$1,256,291
LAS ANIMAS AGUILAR													
	1. FY 2022-23 ACTUAL	112.0	2.1626	1.073	80.32%	88.6	\$2,023,544	\$18,067	\$1,387,416	\$555,103	\$636,127	10.520	\$52,766,447
	2. FY 2023-24 PROPOSED	105.8	2.1859	1.073	80.28%	86.1	\$2,138,046	\$20,208	\$1,424,376	\$630,216	\$713,671	11.520	\$54,706,214
	a) % chg: (FY 23-24)/(FY 22-23)-1	-5.54%	1.08%	0.00%	-0.05%	-2.82%	5.66%	11.85%	2.66%	13.53%	12.19%	9.51%	3.68%
	b) # chg: (FY 23-24)-(FY 22-23)	-6.2	0.0233	0.000	0.00	-2.5	\$114,503	\$2,141	\$36,960	\$75,113	\$77,543	1.000	\$1,939,767
LAS ANIMAS BRANSON													
	1. FY 2022-23 ACTUAL	449.0	1.2553	1.016	82.47%	152.7	\$4,106,550	\$9,146	\$3,629,089	\$429,401	\$477,461	21.616	\$19,864,971
	2. FY 2023-24 PROPOSED	448.3	1.2565	1.016	82.47%	153.3	\$4,526,787	\$10,098	\$4,010,680	\$466,604	\$516,107	22.616	\$20,631,609
	a) % chg: (FY 23-24)/(FY 22-23)-1	-0.16%	0.10%	0.00%	0.00%	0.39%	10.23%	10.41%	10.51%	8.66%	8.09%	4.63%	3.86%
	b) # chg: (FY 23-24)-(FY 22-23)	-0.7	0.0012	0.000	0.00	0.6	\$420,237	\$952	\$381,592	\$37,203	\$38,645	1.000	\$766,638
LAS ANIMAS KIM													
	1. FY 2022-23 ACTUAL	50.0	2.3958	1.015	79.92%	8.0	\$889,936	\$17,799	\$501,482	\$331,122	\$388,454	12.979	\$25,512,170
	2. FY 2023-24 PROPOSED	50.0	2.3958	1.015	79.92%	6.7	\$979,323	\$19,586	\$555,490	\$364,781	\$423,833	13.979	\$26,094,921
	a) % chg: (FY 23-24)/(FY 22-23)-1	0.00%	0.00%	0.00%	0.00%	-16.25%	10.04%	10.04%	10.77%	10.16%	9.11%	7.70%	2.28%
	b) # chg: (FY 23-24)-(FY 22-23)	0.0	0.0000	0.000	0.00	-1.3	\$89,387	\$1,788	\$54,008	\$33,658	\$35,378	1.000	\$582,751
LINCOLN GENOA-HUGO													
	1. FY 2022-23 ACTUAL	200.5	1.8297	1.115	80.88%	78.9	\$3,024,556	\$15,085	\$1,662,970	\$1,243,207	\$1,361,586	17.379	\$71,534,994
	2. FY 2023-24 PROPOSED	193.0	1.8579	1.115	80.84%	76.9	\$3,264,919	\$16,917	\$1,762,916	\$1,380,072	\$1,502,003	17.379	\$79,410,338
	a) % chg: (FY 23-24)/(FY 22-23)-1	-3.74%	1.54%	0.00%	-0.05%	-2.53%	7.95%	12.14%	N/A	11.01%	10.31%	0.00%	11.01%
	b) # chg: (FY 23-24)-(FY 22-23)	-7.5	0.0282	0.000	0.00	-2.0	\$240,364	\$1,832	\$99,947	\$136,866	\$140,417	0.000	\$7,875,344
LINCOLN LIMON													
	1. FY 2022-23 ACTUAL	483.5	1.2335	1.145	82.59%	223.4	\$5,098,015	\$10,544	\$2,869,458	\$2,006,817	\$2,228,557	23.824	\$84,235,113
	2. FY 2023-24 PROPOSED	465.3	1.2372	1.145	82.53%	224.4	\$5,444,714	\$11,702	\$3,090,995	\$2,125,327	\$2,353,719	24.824	\$85,615,817

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	a) % chg: (FY 23-24)/(FY 22-23)-1	-3.76%	0.30%	0.00%	-0.07%	0.45%	6.80%	10.98%	7.72%	5.91%	5.62%	4.20%	1.64%
	b) # chg: (FY 23-24)-(FY 22-23)	-18.2	0.0037	0.000	0.00	1.0	\$346,699	\$1,158	\$221,537	\$118,510	\$125,162	1.000	\$1,380,704
LINCOLN KARVAL													
	1. FY 2022-23 ACTUAL	50.0	2.3958	1.086	79.92%	21.0	\$968,607	\$19,372	\$775,100	\$175,625	\$193,506	27.000	\$6,504,618
	2. FY 2023-24 PROPOSED	50.0	2.3958	1.086	79.92%	21.3	\$1,069,901	\$21,398	\$874,253	\$177,230	\$195,648	27.000	\$6,564,061
	a) % chg: (FY 23-24)/(FY 22-23)-1	0.00%	0.00%	0.00%	0.00%	1.43%	10.46%	10.46%	12.79%	0.91%	1.11%	0.00%	0.91%
	b) # chg: (FY 23-24)-(FY 22-23)	0.0	0.0000	0.000	0.00	0.3	\$101,294	\$2,026	\$99,153	\$1,605	\$2,141	0.000	\$59,443
LOGAN VALLEY													
	1. FY 2022-23 ACTUAL	2,047.5	1.0665	1.161	86.18%	1,053.7	\$19,163,769	\$9,360	\$12,284,139	\$6,222,929	\$6,879,630	27.000	\$230,478,850
	2. FY 2023-24 PROPOSED	1,925.3	1.0731	1.161	86.12%	1,056.3	\$20,099,217	\$10,440	\$12,488,974	\$6,933,841	\$7,610,243	27.000	\$256,808,924
	a) % chg: (FY 23-24)/(FY 22-23)-1	-5.97%	0.62%	0.00%	-0.07%	0.25%	4.88%	11.54%	1.67%	11.42%	10.62%	0.00%	11.42%
	b) # chg: (FY 23-24)-(FY 22-23)	-122.2	0.0066	0.000	0.00	2.6	\$935,448	\$1,080	\$204,835	\$710,912	\$730,613	0.000	\$26,330,074
LOGAN FRENCHMAN													
	1. FY 2022-23 ACTUAL	211.0	1.7902	1.122	80.95%	64.4	\$3,098,932	\$14,687	\$1,797,354	\$1,167,724	\$1,301,578	27.000	\$43,249,040
	2. FY 2023-24 PROPOSED	201.1	1.8274	1.122	80.89%	63.6	\$3,331,949	\$16,569	\$1,778,707	\$1,415,372	\$1,553,242	27.000	\$52,421,178
	a) % chg: (FY 23-24)/(FY 22-23)-1	-4.69%	2.08%	0.00%	-0.07%	-1.24%	7.52%	12.81%	-1.04%	21.21%	19.34%	0.00%	21.21%
	b) # chg: (FY 23-24)-(FY 22-23)	-9.9	0.0372	0.000	0.00	-0.8	\$233,017	\$1,882	-\$18,646	\$247,648	\$251,663	0.000	\$9,172,138
LOGAN BUFFALO													
	1. FY 2022-23 ACTUAL	319.5	1.4727	1.152	81.64%	81.4	\$3,929,990	\$12,300	\$2,863,707	\$976,038	\$1,066,284	27.000	\$36,149,546
	2. FY 2023-24 PROPOSED	316.0	1.4786	1.152	81.62%	81.9	\$3,929,990	\$13,639	\$3,095,473	\$1,121,383	\$1,214,336	27.000	\$41,532,686
	a) % chg: (FY 23-24)/(FY 22-23)-1	-1.10%	0.40%	0.00%	-0.02%	0.61%	0.00%	10.88%	8.09%	14.89%	13.88%	0.00%	14.89%
	b) # chg: (FY 23-24)-(FY 22-23)	-3.5	0.0059	0.000	0.00	0.5	\$0	\$1,338	\$231,766	\$145,345	\$148,052	0.000	\$5,383,140
LOGAN PLATEAU													
	1. FY 2022-23 ACTUAL	165.0	1.9632	1.133	80.66%	46.0	\$2,669,931	\$16,181	\$1,388,579	\$1,160,399	\$1,281,352	19.418	\$59,758,950
	2. FY 2023-24 PROPOSED	173.0	1.9331	1.133	80.71%	49.7	\$3,045,824	\$17,606	\$1,503,345	\$1,417,898	\$1,542,479	20.418	\$69,443,508
	a) % chg: (FY 23-24)/(FY 22-23)-1	4.85%	-1.53%	0.00%	0.06%	8.04%	14.08%	8.80%	8.26%	22.19%	20.38%	5.15%	16.21%
	b) # chg: (FY 23-24)-(FY 22-23)	8.0	-0.0301	0.000	0.00	3.7	\$375,893	\$1,425	\$114,766	\$257,498	\$261,127	1.000	\$9,684,558
MESA DEBEQUE													
	1. FY 2022-23 ACTUAL	163.3	1.9696	1.127	80.65%	78.3	\$2,702,180	\$16,547	\$1,349,176	\$1,159,351	\$1,353,005	3.430	\$338,003,280
	2. FY 2023-24 PROPOSED	151.8	2.0129	1.127	80.57%	68.2	\$2,823,757	\$18,602	\$1,260,994	\$1,363,300	\$1,562,763	3.430	\$397,463,474
	a) % chg: (FY 23-24)/(FY 22-23)-1	-7.04%	2.20%	0.00%	-0.10%	-12.90%	4.50%	12.42%	-6.54%	17.59%	15.50%	0.00%	17.59%

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	b) # chg: (FY 23-24)-(FY 22-23)	-11.5	0.0433	0.000	0.00	-10.1	\$121,576	\$2,054	-\$88,182	\$203,948	\$209,758	0.000	\$59,460,194
MESA PLATEAU													
	1. FY 2022-23 ACTUAL	355.0	1.4131	1.146	81.87%	79.1	\$4,154,279	\$11,702	\$1,333,361	\$2,458,346	\$2,820,918	11.895	\$206,670,540
	2. FY 2023-24 PROPOSED	317.7	1.4757	1.146	81.63%	79.6	\$4,298,219	\$13,529	\$934,824	\$2,989,946	\$3,363,395	11.895	\$251,361,580
	a) % chg: (FY 23-24)/(FY 22-23)-1	-10.51%	4.43%	0.00%	-0.29%	0.63%	3.46%	15.61%	-29.89%	21.62%	19.23%	0.00%	21.62%
	b) # chg: (FY 23-24)-(FY 22-23)	-37.3	0.0626	0.000	0.00	0.5	\$143,940	\$1,827	-\$398,537	\$531,600	\$542,477	0.000	\$44,691,040
MESA MESA VALLEY													
	1. FY 2022-23 ACTUAL	21,782.5	1.0297	1.146	89.76%	9,500.8	\$197,654,301	\$9,074	\$135,725,808	\$55,086,888	\$61,928,493	26.214	\$2,101,430,072
	2. FY 2023-24 PROPOSED	21,637.6	1.0297	1.146	89.75%	9,465.9	\$217,101,061	\$10,034	\$142,458,015	\$67,596,193	\$74,643,046	27.000	\$2,503,562,701
	a) % chg: (FY 23-24)/(FY 22-23)-1	-0.67%	0.00%	0.00%	-0.01%	-0.37%	9.84%	10.57%	4.96%	22.71%	20.53%	3.00%	19.14%
	b) # chg: (FY 23-24)-(FY 22-23)	-144.9	0.0000	0.000	0.00	-34.9	\$19,446,760	\$960	\$6,732,207	\$12,509,305	\$12,714,553	0.786	\$402,132,629
MINERAL CREEDE													
	1. FY 2022-23 ACTUAL	89.5	2.2472	1.153	80.17%	35.0	\$1,702,681	\$19,024	\$468,500	\$1,124,397	\$1,234,181	22.453	\$50,077,808
	2. FY 2023-24 PROPOSED	88.0	2.2529	1.153	80.16%	36.2	\$1,856,928	\$21,101	\$532,740	\$1,211,111	\$1,324,188	23.453	\$51,639,911
	a) % chg: (FY 23-24)/(FY 22-23)-1	-1.68%	0.25%	0.00%	-0.01%	3.43%	9.06%	10.92%	13.71%	7.71%	7.29%	4.45%	3.12%
	b) # chg: (FY 23-24)-(FY 22-23)	-1.5	0.0057	0.000	0.00	1.2	\$154,247	\$2,077	\$64,240	\$86,714	\$90,007	1.000	\$1,562,103
MOFFAT MOFFAT													
	1. FY 2022-23 ACTUAL	2,057.0	1.0660	1.136	86.19%	886.8	\$18,665,564	\$9,074	\$8,395,898	\$9,394,565	\$10,269,666	22.516	\$417,239,516
	2. FY 2023-24 PROPOSED	1,947.5	1.0719	1.136	86.13%	896.8	\$19,649,341	\$10,090	\$9,438,327	\$9,309,659	\$10,211,013	23.516	\$395,886,181
	a) % chg: (FY 23-24)/(FY 22-23)-1	-5.32%	0.55%	0.00%	-0.07%	1.13%	5.27%	11.19%	12.42%	-0.90%	-0.57%	4.44%	-5.12%
	b) # chg: (FY 23-24)-(FY 22-23)	-109.5	0.0059	0.000	0.00	10.0	\$983,777	\$1,015	\$1,042,429	-\$84,906	-\$58,652	1.000	-\$21,353,335
MONTEZUMA MONTEZUMA													
	1. FY 2022-23 ACTUAL	2,668.0	1.0482	1.149	86.49%	1,622.8	\$24,826,563	\$9,305	\$13,103,368	\$10,457,842	\$11,723,195	20.845	\$501,695,470
	2. FY 2023-24 PROPOSED	2,520.0	1.0502	1.149	86.42%	1,619.8	\$26,055,202	\$10,339	\$12,874,713	\$11,877,175	\$13,180,489	21.845	\$543,702,210
	a) % chg: (FY 23-24)/(FY 22-23)-1	-5.55%	0.19%	0.00%	-0.08%	-0.18%	4.95%	11.11%	-1.75%	13.57%	12.43%	4.80%	8.37%
	b) # chg: (FY 23-24)-(FY 22-23)	-148.0	0.0020	0.000	0.00	-3.0	\$1,228,638	\$1,034	-\$228,655	\$1,419,333	\$1,457,293	1.000	\$42,006,740
MONTEZUMA DOLORES													
	1. FY 2022-23 ACTUAL	660.0	1.1971	1.159	83.14%	262.8	\$6,754,141	\$10,234	\$5,160,054	\$1,424,156	\$1,594,087	22.883	\$62,236,420
	2. FY 2023-24 PROPOSED	641.0	1.2010	1.159	83.08%	263.4	\$7,274,406	\$11,349	\$5,650,307	\$1,449,070	\$1,624,099	23.883	\$60,673,706
	a) % chg: (FY 23-24)/(FY 22-23)-1	-2.88%	0.33%	0.00%	-0.07%	0.23%	7.70%	10.90%	9.50%	1.75%	1.88%	4.37%	-2.51%
	b) # chg: (FY 23-24)-(FY 22-23)	-19.0	0.0039	0.000	0.00	0.6	\$520,265	\$1,115	\$490,253	\$24,914	\$30,012	1.000	-\$1,562,714

Senate Bill 23-287 (Reengrossed)
FY 2023-24 Compared with FY 2022-23

(Statewide Base Per Pupil Increase = 8.0%; Base = \$8,076.41; Minimum = 95% of state average per pupil funding estimated at \$10,193 per pupil; Online/ASCENT per pupil funding at \$9,586 after budget stabilization factor)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
MONTEZUMA MANCOS													
	1. FY 2022-23 ACTUAL	480.5	1.2341	1.147	82.58%	256.3	\$5,137,983	\$10,693	\$4,153,965	\$906,769	\$984,018	17.658	\$51,351,730
	2. FY 2023-24 PROPOSED	467.1	1.2368	1.147	82.54%	255.9	\$5,522,883	\$11,824	\$4,484,094	\$959,222	\$1,038,789	18.658	\$51,410,783
	a) % chg: (FY 23-24)/(FY 22-23)-1	-2.79%	0.22%	0.00%	-0.05%	-0.16%	7.49%	10.57%	7.95%	5.78%	5.57%	5.66%	0.11%
	b) # chg: (FY 23-24)-(FY 22-23)	-13.4	0.0027	0.000	0.00	-0.4	\$384,900	\$1,131	\$330,129	\$52,454	\$54,771	1.000	\$59,053
MONTROSE MONTROSE													
	1. FY 2022-23 ACTUAL	5,832.4	1.0297	1.226	88.08%	3,098.6	\$55,606,853	\$9,534	\$37,956,929	\$15,512,099	\$17,649,925	23.967	\$647,227,385
	2. FY 2023-24 PROPOSED	5,735.8	1.0297	1.226	88.03%	3,112.2	\$60,444,497	\$10,538	\$39,840,144	\$18,402,392	\$20,604,352	24.967	\$737,068,597
	a) % chg: (FY 23-24)/(FY 22-23)-1	-1.66%	0.00%	0.00%	-0.06%	0.44%	8.70%	10.53%	4.96%	18.63%	16.74%	4.17%	13.88%
	b) # chg: (FY 23-24)-(FY 22-23)	-96.6	0.0000	0.000	0.00	13.6	\$4,837,643	\$1,004	\$1,883,216	\$2,890,293	\$2,954,428	1.000	\$89,841,212
MONTROSE WEST END													
	1. FY 2022-23 ACTUAL	249.1	1.6909	1.203	81.19%	133.5	\$3,761,155	\$15,099	\$3,161,316	\$516,989	\$599,839	21.899	\$23,607,867
	2. FY 2023-24 PROPOSED	244.5	1.7082	1.203	81.16%	138.6	\$4,130,813	\$16,895	\$3,458,630	\$586,846	\$672,182	22.899	\$25,627,587
	a) % chg: (FY 23-24)/(FY 22-23)-1	-1.85%	1.02%	0.00%	-0.04%	3.82%	9.83%	11.89%	9.40%	13.51%	12.06%	4.57%	8.56%
	b) # chg: (FY 23-24)-(FY 22-23)	-4.6	0.0173	0.000	0.00	5.1	\$369,657	\$1,796	\$297,314	\$69,857	\$72,343	1.000	\$2,019,720
MORGAN BRUSH													
	1. FY 2022-23 ACTUAL	1,377.7	1.1026	1.188	85.36%	793.2	\$13,783,011	\$10,004	\$6,229,833	\$6,958,483	\$7,553,178	27.000	\$257,721,593
	2. FY 2023-24 PROPOSED	1,311.8	1.1062	1.188	85.16%	807.7	\$14,607,616	\$11,136	\$7,134,914	\$6,860,167	\$7,472,702	27.000	\$254,080,247
	a) % chg: (FY 23-24)/(FY 22-23)-1	-4.78%	0.33%	0.00%	-0.23%	1.83%	5.98%	11.31%	14.53%	-1.41%	-1.07%	0.00%	-1.41%
	b) # chg: (FY 23-24)-(FY 22-23)	-65.9	0.0036	0.000	0.00	14.5	\$824,605	\$1,131	\$905,081	-\$98,316	-\$80,475	0.000	-\$3,641,346
MORGAN FT MORGAN													
	1. FY 2022-23 ACTUAL	3,302.3	1.0395	1.195	86.81%	2,088.4	\$31,921,973	\$9,667	\$22,878,500	\$8,348,359	\$9,043,473	27.000	\$309,198,470
	2. FY 2023-24 PROPOSED	3,209.0	1.0408	1.195	86.76%	2,108.1	\$34,403,839	\$10,721	\$25,359,911	\$8,327,960	\$9,043,928	27.000	\$308,442,965
	a) % chg: (FY 23-24)/(FY 22-23)-1	-2.83%	0.13%	0.00%	-0.06%	0.94%	7.77%	10.91%	10.85%	-0.24%	0.01%	0.00%	-0.24%
	b) # chg: (FY 23-24)-(FY 22-23)	-93.3	0.0013	0.000	0.00	19.7	\$2,481,866	\$1,054	\$2,481,411	-\$20,399	\$455	0.000	-\$755,505
MORGAN WELDON													
	1. FY 2022-23 ACTUAL	215.5	1.7733	1.175	80.98%	92.6	\$3,304,658	\$15,335	\$2,387,586	\$844,944	\$917,072	27.000	\$31,294,240
	2. FY 2023-24 PROPOSED	209.0	1.7977	1.175	80.94%	94.4	\$3,595,176	\$17,202	\$2,672,001	\$848,884	\$923,175	27.000	\$31,440,143
	a) % chg: (FY 23-24)/(FY 22-23)-1	-3.02%	1.38%	0.00%	-0.05%	1.94%	8.79%	12.17%	11.91%	0.47%	0.67%	0.00%	0.47%
	b) # chg: (FY 23-24)-(FY 22-23)	-6.5	0.0244	0.000	0.00	1.8	\$290,518	\$1,867	\$284,415	\$3,939	\$6,103	0.000	\$145,903
MORGAN WIGGINS													
	1. FY 2022-23 ACTUAL	839.5	1.1601	1.171	83.69%	300.9	\$8,408,753	\$10,016	\$528,858	\$7,502,223	\$7,879,894	24.545	\$305,651,780

Senate Bill 23-287 (Reengrossed)
FY 2023-24 Compared with FY 2022-23

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	2. FY 2023-24 PROPOSED	834.5	1.1612	1.171	83.68%	318.0	\$9,405,775	\$11,271	\$0	\$9,016,774	\$9,405,775	21.880	\$412,104,020
	a) % chg: (FY 23-24)/(FY 22-23)-1	-0.60%	0.09%	0.00%	-0.01%	5.68%	11.86%	12.53%	NA	20.19%	19.36%	-10.86%	34.83%
	b) # chg: (FY 23-24)-(FY 22-23)	-5.0	0.0011	0.000	0.00	17.1	\$997,023	\$1,255	-\$528,858	\$1,514,551	\$1,525,881	-2.665	\$106,452,240
	OTERO EAST OTERO												
	1. FY 2022-23 ACTUAL	1,435.1	1.0995	1.144	85.54%	1,056.8	\$14,391,486	\$10,028	\$11,888,778	\$2,164,687	\$2,502,707	26.417	\$81,942,949
	2. FY 2023-24 PROPOSED	1,370.5	1.1030	1.144	85.34%	1,044.3	\$15,275,856	\$11,146	\$12,776,731	\$2,150,963	\$2,499,124	27.000	\$79,665,307
	a) % chg: (FY 23-24)/(FY 22-23)-1	-4.50%	0.32%	0.00%	-0.23%	-1.18%	6.15%	11.15%	7.47%	-0.63%	-0.14%	2.21%	-2.78%
	b) # chg: (FY 23-24)-(FY 22-23)	-64.6	0.0035	0.000	0.00	-12.5	\$884,370	\$1,118	\$887,953	-\$13,724	-\$3,583	0.583	-\$2,277,642
	OTERO ROCKY FORD												
	1. FY 2022-23 ACTUAL	738.8	1.1809	1.133	83.38%	497.6	\$7,809,368	\$10,570	\$6,552,340	\$1,034,025	\$1,257,027	27.000	\$38,297,240
	2. FY 2023-24 PROPOSED	678.8	1.1932	1.133	83.20%	496.8	\$8,074,861	\$11,896	\$6,851,392	\$993,778	\$1,223,470	27.000	\$36,806,585
	a) % chg: (FY 23-24)/(FY 22-23)-1	-8.12%	1.04%	0.00%	-0.22%	-0.16%	3.40%	12.54%	4.56%	-3.89%	-2.67%	0.00%	-3.89%
	b) # chg: (FY 23-24)-(FY 22-23)	-60.0	0.0123	0.000	0.00	-0.8	\$265,494	\$1,325	\$299,051	-\$40,248	-\$33,558	0.000	-\$1,490,655
	OTERO MANZANOLA												
	1. FY 2022-23 ACTUAL	163.0	1.9708	1.133	80.64%	128.5	\$2,809,403	\$17,236	\$2,493,077	\$267,117	\$316,326	23.729	\$11,256,992
	2. FY 2023-24 PROPOSED	173.0	1.9331	1.133	80.71%	136.8	\$3,229,155	\$18,666	\$2,904,614	\$273,856	\$324,541	24.729	\$11,074,278
	a) % chg: (FY 23-24)/(FY 22-23)-1	6.13%	-1.91%	0.00%	0.09%	6.46%	14.94%	8.30%	16.51%	2.52%	2.60%	4.21%	-1.62%
	b) # chg: (FY 23-24)-(FY 22-23)	10.0	-0.0377	0.000	0.00	8.3	\$419,752	\$1,430	\$411,537	\$6,739	\$8,215	1.000	-\$182,714
	OTERO FOWLER												
	1. FY 2022-23 ACTUAL	375.0	1.3795	1.125	82.00%	173.0	\$4,338,096	\$11,568	\$3,484,779	\$750,912	\$853,316	27.000	\$27,811,563
	2. FY 2023-24 PROPOSED	357.1	1.4096	1.125	81.88%	171.0	\$4,668,190	\$13,072	\$3,787,094	\$775,620	\$881,096	27.000	\$28,726,657
	a) % chg: (FY 23-24)/(FY 22-23)-1	-4.77%	2.18%	0.00%	-0.15%	-1.16%	7.61%	13.00%	8.68%	3.29%	3.26%	0.00%	3.29%
	b) # chg: (FY 23-24)-(FY 22-23)	-17.9	0.0301	0.000	0.00	-2.0	\$330,094	\$1,504	\$302,314	\$24,708	\$27,780	0.000	\$915,094
	OTERO CHERAW												
	1. FY 2022-23 ACTUAL	227.5	1.7281	1.122	81.06%	112.9	\$3,300,378	\$14,507	\$3,024,564	\$229,271	\$275,814	27.000	\$8,491,512
	2. FY 2023-24 PROPOSED	216.0	1.7714	1.122	80.98%	110.6	\$3,551,740	\$16,443	\$3,275,688	\$228,112	\$276,052	27.000	\$8,448,596
	a) % chg: (FY 23-24)/(FY 22-23)-1	-5.05%	2.51%	0.00%	-0.10%	-2.04%	7.62%	13.35%	8.30%	-0.51%	0.09%	0.00%	-0.51%
	b) # chg: (FY 23-24)-(FY 22-23)	-11.5	0.0433	0.000	0.00	-2.3	\$251,361	\$1,936	\$251,124	-\$1,159	\$238	0.000	-\$42,916
	OTERO SWINK												
	1. FY 2022-23 ACTUAL	320.3	1.4713	1.132	81.65%	163.8	\$3,990,987	\$12,460	\$3,410,735	\$483,308	\$580,252	23.997	\$20,140,336
	2. FY 2023-24 PROPOSED	314.4	1.4812	1.132	81.61%	163.5	\$4,357,329	\$13,859	\$3,775,548	\$481,928	\$581,781	24.997	\$19,279,426

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	a) % chg: (FY 23-24)/(FY 22-23)-1	-1.84%	0.67%	0.00%	-0.05%	-0.18%	9.18%	11.23%	10.70%	-0.29%	0.26%	4.17%	-4.27%
	b) # chg: (FY 23-24)-(FY 22-23)	-5.9	0.0099	0.000	0.00	-0.3	\$366,342	\$1,399	\$364,814	-\$1,380	\$1,529	1.000	-\$860,910
	OURAY OURAY												
	1. FY 2022-23 ACTUAL	171.8	1.9377	1.309	80.70%	28.1	\$3,064,289	\$17,836	\$1,426,101	\$1,503,137	\$1,638,187	20.931	\$71,813,890
	2. FY 2023-24 PROPOSED	167.6	1.9535	1.309	80.67%	28.6	\$3,329,424	\$19,865	\$1,318,636	\$1,871,685	\$2,010,787	21.931	\$85,344,262
	a) % chg: (FY 23-24)/(FY 22-23)-1	-2.44%	0.82%	0.00%	-0.04%	1.78%	8.65%	11.38%	-7.54%	24.52%	22.74%	4.78%	18.84%
	b) # chg: (FY 23-24)-(FY 22-23)	-4.2	0.0158	0.000	0.00	0.5	\$265,135	\$2,029	-\$107,465	\$368,548	\$372,600	1.000	\$13,530,372
	OURAY RIDGWAY												
	1. FY 2022-23 ACTUAL	323.1	1.4666	1.286	81.67%	60.7	\$4,306,312	\$13,328	\$2,236,435	\$1,885,828	\$2,069,877	14.928	\$126,328,260
	2. FY 2023-24 PROPOSED	315.5	1.4794	1.286	81.62%	60.9	\$4,684,415	\$14,848	\$2,063,013	\$2,431,832	\$2,621,402	15.928	\$152,676,543
	a) % chg: (FY 23-24)/(FY 22-23)-1	-2.35%	0.87%	0.00%	-0.06%	0.33%	8.78%	11.40%	-7.75%	28.95%	26.65%	6.70%	20.86%
	b) # chg: (FY 23-24)-(FY 22-23)	-7.6	0.0128	0.000	0.00	0.2	\$378,103	\$1,519	-\$173,422	\$546,004	\$551,525	1.000	\$26,348,283
	PARK PLATTE CANYON												
	1. FY 2022-23 ACTUAL	789.1	1.1705	1.238	83.54%	159.4	\$8,173,775	\$10,358	\$4,306,645	\$3,539,042	\$3,867,130	19.662	\$179,994,023
	2. FY 2023-24 PROPOSED	746.6	1.1793	1.238	83.41%	157.9	\$8,608,250	\$11,530	\$3,829,090	\$4,441,231	\$4,779,161	20.662	\$214,946,801
	a) % chg: (FY 23-24)/(FY 22-23)-1	-5.39%	0.75%	0.00%	-0.16%	-0.94%	5.32%	11.31%	-11.09%	25.49%	23.58%	5.09%	19.42%
	b) # chg: (FY 23-24)-(FY 22-23)	-42.5	0.0088	0.000	0.00	-1.5	\$434,475	\$1,172	-\$477,556	\$902,188	\$912,031	1.000	\$34,952,778
	PARK PARK												
	1. FY 2022-23 ACTUAL	591.8	1.2111	1.214	82.93%	200.4	\$6,338,826	\$10,711	\$1,022,980	\$4,711,682	\$5,315,846	12.173	\$387,060,088
	2. FY 2023-24 PROPOSED	556.6	1.2184	1.214	82.82%	203.3	\$6,745,054	\$12,118	\$0	\$6,122,766	\$6,745,054	11.866	\$515,992,429
	a) % chg: (FY 23-24)/(FY 22-23)-1	-5.95%	0.60%	0.00%	-0.13%	1.45%	6.41%	13.14%	-100.00%	29.95%	26.89%	-2.52%	33.31%
	b) # chg: (FY 23-24)-(FY 22-23)	-35.2	0.0073	0.000	0.00	2.9	\$406,228	\$1,407	-\$1,022,980	\$1,411,084	\$1,429,209	-0.307	\$128,932,341
	PHILLIPS HOLYOKE												
	1. FY 2022-23 ACTUAL	594.8	1.2105	1.118	82.93%	328.6	\$6,185,783	\$10,400	\$3,842,097	\$2,105,181	\$2,343,686	27.000	\$77,969,670
	2. FY 2023-24 PROPOSED	574.3	1.2148	1.118	82.87%	324.7	\$6,629,026	\$11,543	\$4,238,792	\$2,144,574	\$2,390,234	27.000	\$79,428,676
	a) % chg: (FY 23-24)/(FY 22-23)-1	-3.45%	0.36%	0.00%	-0.07%	-1.19%	7.17%	10.99%	10.32%	1.87%	1.99%	0.00%	1.87%
	b) # chg: (FY 23-24)-(FY 22-23)	-20.5	0.0043	0.000	0.00	-3.9	\$443,243	\$1,143	\$396,695	\$39,393	\$46,548	0.000	\$1,459,006
	PHILLIPS HAXTUN												
	1. FY 2022-23 ACTUAL	318.0	1.4752	1.075	81.63%	96.1	\$3,715,854	\$11,685	\$2,657,657	\$931,655	\$1,058,197	27.000	\$34,505,725
	2. FY 2023-24 PROPOSED	304.7	1.4975	1.075	81.55%	93.3	\$3,991,122	\$13,099	\$2,899,769	\$961,015	\$1,091,353	27.000	\$35,593,139
	a) % chg: (FY 23-24)/(FY 22-23)-1	-4.18%	1.51%	0.00%	-0.10%	-2.91%	7.41%	12.10%	9.11%	3.15%	3.13%	0.00%	3.15%
	b) # chg: (FY 23-24)-(FY 22-23)	-13.3	0.0223	0.000	0.00	-2.8	\$275,269	\$1,413	\$242,112	\$29,360	\$33,156	0.000	\$1,087,414

**Senate Bill 23-287 (Reengrossed)
FY 2023-24 Compared with FY 2022-23**

(Statewide Base Per Pupil Increase = 8.0%; Base = \$8,076.41; Minimum = 95% of state average per pupil funding estimated at \$10,193 per pupil; Online/ASCENT per pupil funding at \$9,586 after budget stabilization factor)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
PITKIN ASPEN													
	1. FY 2022-23 ACTUAL	1,634.7	1.0888	1.650	85.98%	49.0	\$20,098,737	\$12,295	\$4,211,080	\$15,287,299	\$15,887,656	4.412	\$3,464,936,300
	2. FY 2023-24 PROPOSED	1,589.1	1.0912	1.650	85.95%	48.7	\$21,956,313	\$13,817	\$0	\$21,337,945	\$21,956,313	3.659	\$5,831,813,602
	a) % chg: (FY 23-24)/(FY 22-23)-1	-2.79%	0.22%	0.00%	-0.03%	-0.61%	9.24%	12.38%	-100.00%	39.58%	38.20%	-17.07%	68.31%
	b) # chg: (FY 23-24)-(FY 22-23)	-45.6	0.0024	0.000	0.00	-0.3	\$1,857,576	\$1,522	-\$4,211,080	\$6,050,646	\$6,068,656	-0.753	\$2,366,877,302
PROWERS GRANADA													
	1. FY 2022-23 ACTUAL	202.0	1.8241	1.074	80.89%	137.1	\$3,059,803	\$15,148	\$2,555,367	\$438,306	\$504,437	27.000	\$16,233,539
	2. FY 2023-24 PROPOSED	203.0	1.8203	1.074	80.90%	140.6	\$3,392,243	\$16,711	\$2,864,479	\$459,649	\$527,764	27.000	\$17,024,044
	a) % chg: (FY 23-24)/(FY 22-23)-1	0.50%	-0.21%	0.00%	0.01%	2.55%	10.86%	10.32%	12.10%	4.87%	4.62%	0.00%	4.87%
	b) # chg: (FY 23-24)-(FY 22-23)	1.0	-0.0038	0.000	0.00	3.5	\$332,440	\$1,563	\$309,112	\$21,344	\$23,328	0.000	\$790,505
PROWERS LAMAR													
	1. FY 2022-23 ACTUAL	1,512.1	1.0954	1.133	85.78%	997.9	\$14,708,520	\$9,727	\$12,337,525	\$2,088,024	\$2,370,995	21.595	\$96,690,170
	2. FY 2023-24 PROPOSED	1,448.2	1.0988	1.133	85.58%	1,007.8	\$15,675,450	\$10,824	\$13,239,206	\$2,144,785	\$2,436,244	22.595	\$94,922,978
	a) % chg: (FY 23-24)/(FY 22-23)-1	-4.23%	0.31%	0.00%	-0.23%	0.99%	6.57%	11.28%	7.31%	2.72%	2.75%	4.63%	-1.83%
	b) # chg: (FY 23-24)-(FY 22-23)	-63.9	0.0034	0.000	0.00	9.9	\$966,930	\$1,097	\$901,680	\$56,760	\$65,250	1.000	-\$1,767,192
PROWERS HOLLY													
	1. FY 2022-23 ACTUAL	273.5	1.5551	1.043	81.35%	162.9	\$3,440,882	\$12,581	\$2,531,978	\$759,339	\$908,904	27.000	\$28,123,665
	2. FY 2023-24 PROPOSED	257.0	1.6172	1.043	81.24%	161.0	\$3,727,008	\$14,502	\$2,847,339	\$725,617	\$879,669	27.000	\$26,874,693
	a) % chg: (FY 23-24)/(FY 22-23)-1	-6.03%	3.99%	0.00%	-0.14%	-1.17%	8.32%	15.27%	12.46%	-4.44%	-3.22%	0.00%	-4.44%
	b) # chg: (FY 23-24)-(FY 22-23)	-16.5	0.0621	0.000	0.00	-1.9	\$286,126	\$1,921	\$315,362	-\$33,722	-\$29,235	0.000	-\$1,248,972
PROWERS WILEY													
	1. FY 2022-23 ACTUAL	256.5	1.6191	1.073	81.24%	87.0	\$3,305,614	\$12,887	\$2,901,461	\$363,922	\$404,153	27.000	\$13,478,602
	2. FY 2023-24 PROPOSED	250.7	1.6409	1.073	81.20%	87.9	\$3,619,170	\$14,436	\$3,235,470	\$342,263	\$383,700	27.000	\$12,676,395
	a) % chg: (FY 23-24)/(FY 22-23)-1	-2.26%	1.35%	0.00%	-0.05%	1.03%	9.49%	12.02%	11.51%	-5.95%	-5.06%	0.00%	-5.95%
	b) # chg: (FY 23-24)-(FY 22-23)	-5.8	0.0218	0.000	0.00	0.9	\$313,557	\$1,549	\$334,009	-\$21,660	-\$20,453	0.000	-\$802,207
PUEBLO PUEBLO CITY													
	1. FY 2022-23 ACTUAL	15,424.5	1.0297	1.177	89.19%	11,560.4	\$150,243,670	\$9,741	\$115,044,619	\$32,071,811	\$35,199,052	27.000	\$1,187,844,869
	2. FY 2023-24 PROPOSED	14,528.3	1.0297	1.177	89.11%	11,357.7	\$156,998,970	\$10,806	\$120,393,709	\$33,384,204	\$36,605,261	27.000	\$1,236,451,992
	a) % chg: (FY 23-24)/(FY 22-23)-1	-5.81%	0.00%	0.00%	-0.09%	-1.75%	4.50%	10.94%	4.65%	4.09%	4.00%	0.00%	4.09%
	b) # chg: (FY 23-24)-(FY 22-23)	-896.2	0.0000	0.000	0.00	-202.7	\$6,755,300	\$1,066	\$5,349,090	\$1,312,392	\$1,406,210	0.000	\$48,607,123
PUEBLO PUEBLO RURAL													

**Senate Bill 23-287 (Reengrossed)
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COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
	1. FY 2022-23 ACTUAL	10,424.8	1.0297	1.165	88.74%	5,106.5	\$94,528,288	\$9,068	\$67,943,632	\$23,453,494	\$26,584,656	27.000	\$868,647,923
	2. FY 2023-24 PROPOSED	10,279.7	1.0297	1.165	88.73%	5,097.2	\$103,067,582	\$10,026	\$76,073,100	\$23,769,385	\$26,994,481	27.000	\$880,347,574
	a) % chg: (FY 23-24)/(FY 22-23)-1	-1.39%	0.00%	0.00%	-0.01%	-0.18%	9.03%	10.57%	11.97%	1.35%	1.54%	0.00%	1.35%
	b) # chg: (FY 23-24)-(FY 22-23)	-145.1	0.0000	0.000	0.00	-9.3	\$8,539,294	\$959	\$8,129,468	\$315,891	\$409,825	0.000	\$11,699,651
RIO BLANCO MEEKER													
	1. FY 2022-23 ACTUAL	694.4	1.1900	1.127	83.24%	246.1	\$6,870,163	\$9,894	\$3,532,498	\$3,230,029	\$3,337,665	5.767	\$560,088,190
	2. FY 2023-24 PROPOSED	673.8	1.1943	1.127	83.18%	244.0	\$7,391,390	\$10,970	\$3,949,241	\$3,331,283	\$3,442,149	5.767	\$577,645,821
	a) % chg: (FY 23-24)/(FY 22-23)-1	-2.97%	0.36%	0.00%	-0.07%	-0.85%	7.59%	10.88%	11.80%	3.13%	3.13%	0.00%	3.13%
	b) # chg: (FY 23-24)-(FY 22-23)	-20.6	0.0043	0.000	0.00	-2.1	\$521,227	\$1,076	\$416,743	\$101,255	\$104,484	0.000	\$17,557,631
RIO BLANCO RANGELY													
	1. FY 2022-23 ACTUAL	472.2	1.2358	1.105	82.55%	190.3	\$4,789,161	\$10,142	\$3,604,269	\$1,128,577	\$1,184,893	4.116	\$274,192,770
	2. FY 2023-24 PROPOSED	463.6	1.2376	1.105	82.53%	191.8	\$5,203,943	\$11,225	\$3,659,089	\$1,486,850	\$1,544,854	5.116	\$290,627,372
	a) % chg: (FY 23-24)/(FY 22-23)-1	-1.82%	0.15%	0.00%	-0.02%	0.79%	8.66%	10.68%	1.52%	31.75%	30.38%	24.30%	5.99%
	b) # chg: (FY 23-24)-(FY 22-23)	-8.6	0.0018	0.000	0.00	1.5	\$414,782	\$1,083	\$54,820	\$358,272	\$359,962	1.000	\$16,434,602
RIO GRANDE DEL NORTE													
	1. FY 2022-23 ACTUAL	419.0	1.3056	1.122	82.28%	197.7	\$4,581,315	\$10,934	\$2,560,724	\$1,798,135	\$2,020,591	18.308	\$98,215,782
	2. FY 2023-24 PROPOSED	398.2	1.3406	1.122	82.15%	198.1	\$4,948,411	\$12,427	\$2,629,114	\$2,090,167	\$2,319,296	19.308	\$108,253,910
	a) % chg: (FY 23-24)/(FY 22-23)-1	-4.96%	2.68%	0.00%	-0.16%	0.20%	8.01%	13.65%	2.67%	16.24%	14.78%	5.46%	10.22%
	b) # chg: (FY 23-24)-(FY 22-23)	-20.8	0.0350	0.000	0.00	0.4	\$367,096	\$1,493	\$68,390	\$292,032	\$298,706	1.000	\$10,038,128
RIO GRANDE MONTE VISTA													
	1. FY 2022-23 ACTUAL	1,074.7	1.1189	1.123	84.42%	670.3	\$10,454,279	\$9,728	\$8,423,658	\$1,796,741	\$2,030,621	27.000	\$66,545,953
	2. FY 2023-24 PROPOSED	1,027.6	1.1215	1.123	84.28%	665.9	\$11,093,243	\$10,795	\$8,938,389	\$1,913,957	\$2,154,854	27.000	\$70,887,302
	a) % chg: (FY 23-24)/(FY 22-23)-1	-4.38%	0.23%	0.00%	-0.17%	-0.66%	6.11%	10.98%	6.11%	6.52%	6.12%	0.00%	6.52%
	b) # chg: (FY 23-24)-(FY 22-23)	-47.1	0.0026	0.000	0.00	-4.4	\$638,964	\$1,068	\$514,731	\$117,216	\$124,233	0.000	\$4,341,349
RIO GRANDE SARGENT													
	1. FY 2022-23 ACTUAL	350.7	1.4203	1.113	81.84%	137.4	\$4,106,475	\$11,709	\$2,733,660	\$1,159,335	\$1,372,815	27.000	\$42,938,347
	2. FY 2023-24 PROPOSED	332.0	1.4517	1.113	81.72%	136.4	\$4,395,170	\$13,238	\$2,919,619	\$1,255,667	\$1,475,551	27.000	\$46,506,189
	a) % chg: (FY 23-24)/(FY 22-23)-1	-5.33%	2.21%	0.00%	-0.15%	-0.73%	7.03%	13.06%	6.80%	8.31%	7.48%	0.00%	8.31%
	b) # chg: (FY 23-24)-(FY 22-23)	-18.7	0.0314	0.000	0.00	-1.0	\$288,695	\$1,529	\$185,959	\$96,332	\$102,736	0.000	\$3,567,842
ROUTT HAYDEN													
	1. FY 2022-23 ACTUAL	431.5	1.2847	1.248	82.36%	115.4	\$4,969,884	\$11,518	\$1,793,467	\$2,960,501	\$3,176,417	22.586	\$131,076,800
	2. FY 2023-24 PROPOSED	424.5	1.2964	1.248	82.31%	115.7	\$5,448,819	\$12,836	\$1,833,915	\$3,392,511	\$3,614,904	23.586	\$143,835,787

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	a) % chg: (FY 23-24)/(FY 22-23)-1	-1.62%	0.91%	0.00%	-0.06%	0.26%	9.64%	11.44%	2.26%	14.59%	13.80%	4.43%	9.73%
	b) # chg: (FY 23-24)-(FY 22-23)	-7.0	0.0117	0.000	0.00	0.3	\$478,936	\$1,318	\$40,448	\$432,010	\$438,488	1.000	\$12,758,987
ROUTT STEAMBOAT SPRINGS													
	1. FY 2022-23 ACTUAL	2,736.9	1.0472	1.270	86.53%	293.0	\$25,906,553	\$9,466	\$15,810,278	\$9,306,314	\$10,096,275	8.596	\$1,082,633,046
	2. FY 2023-24 PROPOSED	2,717.0	1.0475	1.270	86.52%	294.2	\$28,400,785	\$10,453	\$17,604,385	\$9,982,740	\$10,796,400	6.191	\$1,612,459,975
	a) % chg: (FY 23-24)/(FY 22-23)-1	-0.73%	0.03%	0.00%	-0.01%	0.41%	9.63%	10.43%	11.35%	7.27%	6.93%	-27.98%	48.94%
	b) # chg: (FY 23-24)-(FY 22-23)	-19.9	0.0003	0.000	0.00	1.2	\$2,494,232	\$987	\$1,794,108	\$676,426	\$700,125	-2.405	\$529,826,929
ROUTT SOUTH ROUTT													
	1. FY 2022-23 ACTUAL	326.5	1.4609	1.247	81.69%	103.5	\$4,292,078	\$13,146	1,933,137	\$2,127,617	\$2,358,941	21.283	\$99,967,890
	2. FY 2023-24 PROPOSED	315.6	1.4792	1.247	81.62%	102.6	\$4,638,389	\$14,697	\$1,636,321	\$2,763,804	\$3,002,068	21.283	\$129,859,687
	a) % chg: (FY 23-24)/(FY 22-23)-1	-3.34%	1.25%	0.00%	-0.09%	-0.87%	8.07%	11.80%	-15.35%	29.90%	27.26%	0.00%	29.90%
	b) # chg: (FY 23-24)-(FY 22-23)	-10.9	0.0183	0.000	0.00	-0.9	\$346,311	\$1,551	-\$296,815	\$636,187	\$643,127	0.000	\$29,891,797
SAGUACHE MOUNTAIN VALLEY													
	1. FY 2022-23 ACTUAL	184.0	1.8918	1.082	80.78%	69.0	\$2,795,948	\$15,195	\$1,997,167	\$708,823	\$798,781	25.558	\$27,733,892
	2. FY 2023-24 PROPOSED	173.5	1.9313	1.082	80.71%	70.8	\$2,982,132	\$17,188	\$2,149,573	\$739,902	\$832,559	26.558	\$27,859,861
	a) % chg: (FY 23-24)/(FY 22-23)-1	-5.71%	2.09%	0.00%	-0.09%	2.61%	6.66%	13.11%	7.63%	4.38%	4.23%	3.91%	0.45%
	b) # chg: (FY 23-24)-(FY 22-23)	-10.5	0.0395	0.000	0.00	1.8	\$186,184	\$1,993	\$152,406	\$31,079	\$33,778	1.000	\$125,969
SAGUACHE MOFFAT													
	1. FY 2022-23 ACTUAL	214.7	1.9768	1.106	80.97%	113.8	\$3,536,714	\$16,473	\$2,554,187	\$870,116	\$982,527	27.000	\$32,226,512
	2. FY 2023-24 PROPOSED	193.0	2.0584	1.106	80.84%	113.1	\$3,677,473	\$19,054	\$2,660,193	\$901,496	\$1,017,280	27.000	\$33,388,741
	a) % chg: (FY 23-24)/(FY 22-23)-1	-10.11%	4.13%	0.00%	-0.16%	-0.62%	3.98%	15.67%	4.15%	3.61%	3.54%	0.00%	3.61%
	b) # chg: (FY 23-24)-(FY 22-23)	-21.7	0.0816	0.000	0.00	-0.7	\$140,759	\$2,581	\$106,006	\$31,380	\$34,753	0.000	\$1,162,229
SAGUACHE CENTER													
	1. FY 2022-23 ACTUAL	610.9	1.2072	1.092	82.98%	501.0	\$6,690,677	\$10,952	\$5,427,878	\$1,040,269	\$1,262,800	27.000	\$38,528,484
	2. FY 2023-24 PROPOSED	581.5	1.2133	1.092	82.89%	509.7	\$7,056,897	\$12,136	\$5,790,304	\$1,037,387	\$1,266,593	27.000	\$38,421,734
	a) % chg: (FY 23-24)/(FY 22-23)-1	-4.81%	0.51%	0.00%	-0.11%	1.74%	5.47%	10.81%	6.68%	-0.28%	0.30%	0.00%	-0.28%
	b) # chg: (FY 23-24)-(FY 22-23)	-29.4	0.0061	0.000	0.00	8.7	\$366,220	\$1,184	\$362,426	-\$2,882	\$3,794	0.000	-\$106,750
SAN JUAN SILVERTON													
	1. FY 2022-23 ACTUAL	87.0	2.2566	1.179	80.16%	46.0	\$1,735,946	\$19,953	\$1,001,612	\$693,364	\$734,334	12.965	\$53,479,692
	2. FY 2023-24 PROPOSED	78.7	2.2879	1.179	80.11%	44.4	\$1,765,976	\$22,439	\$935,654	\$788,123	\$830,322	13.965	\$56,435,569
	a) % chg: (FY 23-24)/(FY 22-23)-1	-9.54%	1.39%	0.00%	-0.06%	-3.48%	1.73%	12.46%	-6.59%	13.67%	13.07%	7.71%	5.53%

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	b) # chg: (FY 23-24)-(FY 22-23)	-8.3	0.0313	0.000	0.00	-1.6	\$30,031	\$2,486	-\$65,957	\$94,759	\$95,988	1.000	\$2,955,877
SAN MIGUEL TELLURIDE													
	1. FY 2022-23 ACTUAL	899.2	1.1478	1.594	83.88%	165.4	\$11,442,377	\$12,725	\$4,457,909	\$6,660,725	\$6,984,468	7.281	\$914,809,044
	2. FY 2023-24 PROPOSED	875.6	1.1527	1.594	83.81%	164.1	\$12,354,629	\$14,110	\$4,010,692	\$8,010,482	\$8,343,937	7.281	\$1,100,189,747
	a) % chg: (FY 23-24)/(FY 22-23)-1	-2.62%	0.43%	0.00%	-0.08%	-0.79%	7.97%	10.88%	-10.03%	20.26%	19.46%	0.00%	20.26%
	b) # chg: (FY 23-24)-(FY 22-23)	-23.6	0.0049	0.000	0.00	-1.3	\$912,252	\$1,385	-\$447,218	\$1,349,757	\$1,359,469	0.000	\$185,380,703
SAN MIGUEL NORWOOD													
	1. FY 2022-23 ACTUAL	180.9	1.9034	1.232	80.76%	50.2	\$3,044,165	\$16,828	\$2,656,049	\$301,711	\$388,116	5.910	\$51,050,886
	2. FY 2023-24 PROPOSED	173.0	1.9331	1.232	80.71%	53.0	\$3,274,288	\$18,927	\$2,786,293	\$398,998	\$487,996	6.910	\$57,742,120
	a) % chg: (FY 23-24)/(FY 22-23)-1	-4.37%	1.56%	0.00%	-0.06%	5.58%	7.56%	12.47%	4.90%	32.25%	25.73%	16.92%	13.11%
	b) # chg: (FY 23-24)-(FY 22-23)	-7.9	0.0297	0.000	0.00	2.8	\$230,123	\$2,099	\$130,244	\$97,287	\$99,879	1.000	\$6,691,234
SEDGWICK JULESBURG													
	1. FY 2022-23 ACTUAL	606.6	1.2081	1.117	82.97%	278.2	\$5,711,388	\$9,415	\$4,762,466	\$862,998	\$948,922	27.000	\$31,962,896
	2. FY 2023-24 PROPOSED	588.3	1.2119	1.117	82.91%	278.3	\$6,092,074	\$10,355	\$5,189,871	\$813,702	\$902,203	27.000	\$30,137,112
	a) % chg: (FY 23-24)/(FY 22-23)-1	-3.02%	0.31%	0.00%	-0.07%	0.04%	6.67%	9.98%	8.97%	-5.71%	-4.92%	0.00%	-5.71%
	b) # chg: (FY 23-24)-(FY 22-23)	-18.3	0.0038	0.000	0.00	0.1	\$380,687	\$940	\$427,405	-\$49,296	-\$46,718	0.000	-\$1,825,784
SEDGWICK PLATTE VALLEY													
	1. FY 2022-23 ACTUAL	137.4	2.0671	1.104	80.48%	61.9	\$2,336,826	\$17,007	\$1,575,403	\$685,091	\$761,423	24.942	\$27,467,359
	2. FY 2023-24 PROPOSED	126.6	2.1077	1.104	80.41%	63.8	\$2,437,947	\$19,257	\$1,661,500	\$697,825	\$776,447	25.942	\$26,899,442
	a) % chg: (FY 23-24)/(FY 22-23)-1	-7.86%	1.96%	0.00%	-0.09%	3.07%	4.33%	13.23%	5.47%	1.86%	1.97%	4.01%	-2.07%
	b) # chg: (FY 23-24)-(FY 22-23)	-10.8	0.0406	0.000	0.00	1.9	\$101,121	\$2,250	\$86,096	\$12,734	\$15,024	1.000	-\$567,917
SUMMIT SUMMIT													
	1. FY 2022-23 ACTUAL	3,549.5	1.0366	1.319	86.93%	1,291.6	\$35,769,202	\$10,077	8,607,026	\$25,694,921	\$27,162,176	10.666	\$2,409,049,400
	2. FY 2023-24 PROPOSED	3,497.7	1.0368	1.319	86.91%	1,299.6	\$38,949,846	\$11,136	\$45,505	\$37,393,069	\$38,904,342	10.666	\$3,505,819,324
	a) % chg: (FY 23-24)/(FY 22-23)-1	-1.46%	0.02%	0.00%	-0.02%	0.62%	8.89%	10.50%	-99.47%	45.53%	43.23%	0.00%	45.53%
	b) # chg: (FY 23-24)-(FY 22-23)	-51.8	0.0002	0.000	0.00	8.0	\$3,180,644	\$1,059	-\$8,561,521	\$11,698,148	\$11,742,166	0.000	\$1,096,769,924
TELLER CRIPPLE CREEK													
	1. FY 2022-23 ACTUAL	334.9	1.4468	1.145	81.74%	171.2	\$4,143,127	\$12,371	\$194,346	\$3,553,763	\$3,948,782	9.624	\$369,260,500
	2. FY 2023-24 PROPOSED	313.7	1.4824	1.145	81.61%	175.1	\$4,411,747	\$14,064	\$100,159	\$3,904,719	\$4,311,588	9.624	\$405,727,238
	a) % chg: (FY 23-24)/(FY 22-23)-1	-6.33%	2.46%	0.00%	-0.16%	2.28%	6.48%	13.68%	N/A	9.88%	9.19%	0.00%	9.88%
	b) # chg: (FY 23-24)-(FY 22-23)	-21.2	0.0356	0.000	0.00	3.9	\$268,620	\$1,692	-\$94,187	\$350,956	\$362,806	0.000	\$36,466,738

Senate Bill 23-287 (Reengrossed)
FY 2023-24 Compared with FY 2022-23

(Statewide Base Per Pupil Increase = 8.0%; Base = \$8,076.41; Minimum = 95% of state average per pupil funding estimated at \$10,193 per pupil; Online/ASCENT per pupil funding at \$9,586 after budget stabilization factor)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
TELLER WOODLAND PARK													
	1. FY 2022-23 ACTUAL	2,278.8	1.0541	1.195	86.30%	571.0	\$20,846,600	\$9,148	\$11,999,316	\$8,022,253	\$8,847,284	24.550	\$326,772,011
	2. FY 2023-24 PROPOSED	2,117.3	1.0628	1.195	86.22%	559.1	\$21,589,736	\$10,197	\$9,682,769	\$11,057,185	\$11,906,966	25.550	\$432,766,526
	a) % chg: (FY 23-24)/(FY 22-23)-1	-7.09%	0.83%	0.00%	-0.09%	-2.08%	3.56%	11.46%	-19.31%	37.83%	34.58%	4.07%	32.44%
	b) # chg: (FY 23-24)-(FY 22-23)	-161.5	0.0087	0.000	0.00	-11.9	\$743,136	\$1,049	-\$2,316,547	\$3,034,932	\$3,059,683	1.000	\$105,994,515
WASHINGTON AKRON													
	1. FY 2022-23 ACTUAL	434.0	1.2805	1.145	82.38%	235.1	\$4,777,276	\$11,008	\$3,378,737	\$1,269,863	\$1,398,539	26.438	\$48,031,749
	2. FY 2023-24 PROPOSED	425.0	1.2956	1.145	82.32%	243.1	\$5,242,320	\$12,335	\$3,768,641	\$1,341,143	\$1,473,679	27.000	\$49,671,976
	a) % chg: (FY 23-24)/(FY 22-23)-1	-2.07%	1.18%	0.00%	-0.07%	3.40%	9.73%	12.06%	11.54%	5.61%	5.37%	2.13%	3.41%
	b) # chg: (FY 23-24)-(FY 22-23)	-9.0	0.0151	0.000	0.00	8.0	\$465,045	\$1,327	\$389,904	\$71,280	\$75,140	0.562	\$1,640,227
WASHINGTON ARICKAREE													
	1. FY 2022-23 ACTUAL	94.6	2.2281	1.116	80.21%	44.9	\$1,763,800	\$18,645	\$1,228,763	\$482,546	\$535,036	16.181	\$29,821,787
	2. FY 2023-24 PROPOSED	85.4	2.2627	1.116	80.15%	42.7	\$1,790,940	\$20,971	\$1,197,040	\$539,836	\$593,900	17.181	\$31,420,503
	a) % chg: (FY 23-24)/(FY 22-23)-1	-9.73%	1.55%	0.00%	-0.07%	-4.90%	1.54%	12.48%	-2.58%	11.87%	11.00%	6.18%	5.36%
	b) # chg: (FY 23-24)-(FY 22-23)	-9.2	0.0346	0.000	0.00	-2.2	\$27,141	\$2,326	-\$31,723	\$57,289	\$58,864	1.000	\$1,598,716
WASHINGTON OTIS													
	1. FY 2022-23 ACTUAL	210.7	1.7913	1.134	80.95%	100.1	\$3,185,229	\$15,117	\$2,556,563	\$551,221	\$628,666	27.000	\$20,415,588
	2. FY 2023-24 PROPOSED	200.2	1.8308	1.134	80.88%	106.5	\$3,436,135	\$17,164	\$2,791,131	\$565,236	\$645,005	27.000	\$20,934,665
	a) % chg: (FY 23-24)/(FY 22-23)-1	-4.98%	2.21%	0.00%	-0.09%	6.39%	7.88%	13.54%	9.18%	2.54%	2.60%	0.00%	2.54%
	b) # chg: (FY 23-24)-(FY 22-23)	-10.5	0.0395	0.000	0.00	6.4	\$250,906	\$2,046	\$234,568	\$14,015	\$16,338	0.000	\$519,077
WASHINGTON LONE STAR													
	1. FY 2022-23 ACTUAL	129.3	2.0975	1.144	80.43%	52.2	\$2,285,303	\$17,674	\$1,622,678	\$610,077	\$662,625	27.000	\$22,595,459
	2. FY 2023-24 PROPOSED	126.2	2.1092	1.144	80.41%	48.4	\$2,470,033	\$19,572	\$1,804,191	\$611,718	\$665,843	27.000	\$22,656,235
	a) % chg: (FY 23-24)/(FY 22-23)-1	-2.40%	0.56%	0.00%	-0.02%	-7.28%	8.08%	10.74%	11.19%	0.27%	0.49%	0.00%	0.27%
	b) # chg: (FY 23-24)-(FY 22-23)	-3.1	0.0117	0.000	0.00	-3.8	\$184,730	\$1,898	\$181,513	\$1,641	\$3,217	0.000	\$60,776
WASHINGTON WOODLIN													
	1. FY 2022-23 ACTUAL	81.2	2.2785	1.108	80.12%	41.3	\$1,536,313	\$18,920	\$628,365	\$807,093	\$907,948	21.772	\$37,070,226
	2. FY 2023-24 PROPOSED	74.0	2.3055	1.108	80.07%	42.4	\$1,575,063	\$21,285	\$613,453	\$857,730	\$961,610	22.772	\$37,665,971
	a) % chg: (FY 23-24)/(FY 22-23)-1	-8.87%	1.18%	0.00%	-0.06%	2.66%	2.52%	12.50%	-2.37%	6.27%	5.91%	4.59%	1.61%
	b) # chg: (FY 23-24)-(FY 22-23)	-7.2	0.0270	0.000	0.00	1.1	\$38,750	\$2,365	-\$14,913	\$50,637	\$53,662	1.000	\$595,745
WELD GILCREST													
	1. FY 2022-23 ACTUAL	1,849.3	1.0772	1.176	86.08%	830.6	\$17,539,626	\$9,484	\$4,154,086	\$12,991,360	\$13,385,540	8.200	\$1,584,312,239

**Senate Bill 23-287 (Reengrossed)
FY 2023-24 Compared with FY 2022-23**

(Statewide Base Per Pupil Increase = 8.0%; Base = \$8,076.41; Minimum = 95% of state average per pupil funding estimated at \$10,193 per pupil; Online/ASCENT per pupil funding at \$9,586 after budget stabilization factor)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
	2. FY 2023-24 PROPOSED	1,785.9	1.0806	1.176	86.05%	832.8	\$19,093,659	\$10,691	\$0	\$18,687,655	\$19,093,659	8.080	\$2,312,961,746
	a) % chg: (FY 23-24)/(FY 22-23)-1	-3.43%	0.32%	0.00%	-0.03%	0.26%	8.86%	12.72%	-100.00%	43.85%	42.64%	-1.46%	45.99%
	b) # chg: (FY 23-24)-(FY 22-23)	-63.4	0.0034	0.000	0.00	2.2	\$1,554,034	\$1,207	-\$4,154,086	\$5,696,294	\$5,708,120	-0.120	\$728,649,507
WELD EATON													
	1. FY 2022-23 ACTUAL	2,049.0	1.0664	1.167	86.18%	587.4	\$19,382,213	\$9,459	\$0	\$18,790,458	\$19,382,213	19.900	\$944,244,100
	2. FY 2023-24 PROPOSED	2,045.2	1.0666	1.167	86.18%	604.5	\$20,919,093	\$10,228	\$0	\$20,309,584	\$20,919,093	14.013	\$1,449,338,778
	a) % chg: (FY 23-24)/(FY 22-23)-1	-0.19%	0.02%	0.00%	0.00%	2.91%	7.93%	8.13%	#DIV/0!	8.08%	7.93%	-29.58%	53.49%
	b) # chg: (FY 23-24)-(FY 22-23)	-3.8	0.0002	0.000	0.00	17.1	\$1,536,879	\$769	\$0	\$1,519,127	\$1,536,879	-5.887	\$505,094,678
WELD KEENESBURG													
	1. FY 2022-23 ACTUAL	2,657.5	1.0483	1.187	86.49%	1,277.7	\$24,867,243	\$9,357	\$3,164,493	\$21,008,728	\$21,702,751	10.845	\$1,937,180,970
	2. FY 2023-24 PROPOSED	2,603.7	1.0491	1.187	86.46%	1,275.6	\$27,371,152	\$10,512	\$0	\$26,656,309	\$27,371,152	9.387	\$2,839,704,762
	a) % chg: (FY 23-24)/(FY 22-23)-1	-2.02%	0.08%	0.00%	-0.03%	-0.16%	10.07%	12.34%	NA	26.88%	26.12%	-13.44%	46.59%
	b) # chg: (FY 23-24)-(FY 22-23)	-53.8	0.0008	0.000	0.00	-2.1	\$2,503,909	\$1,155	-\$3,164,493	\$5,647,581	\$5,668,402	-1.458	\$902,523,792
WELD WINDSOR													
	1. FY 2022-23 ACTUAL	8,025.4	1.0297	1.175	88.52%	1,520.2	\$72,823,829	\$9,074	\$26,950,037	\$44,044,669	\$45,873,792	27.000	\$1,631,284,022
	2. FY 2023-24 PROPOSED	8,245.9	1.0297	1.175	88.54%	1,577.8	\$82,740,706	\$10,034	\$18,332,282	\$62,524,427	\$64,408,424	27.000	\$2,315,719,511
	a) % chg: (FY 23-24)/(FY 22-23)-1	2.75%	0.00%	0.00%	0.02%	3.79%	13.62%	10.58%	-31.98%	41.96%	40.40%	0.00%	41.96%
	b) # chg: (FY 23-24)-(FY 22-23)	220.5	0.0000	0.000	0.00	57.6	\$9,916,876	\$960	-\$8,617,755	\$18,479,758	\$18,534,632	0.000	\$684,435,489
WELD JOHNSTOWN													
	1. FY 2022-23 ACTUAL	3,790.5	1.0354	1.177	87.05%	898.1	\$34,395,634	\$9,074	\$20,581,571	\$13,312,221	\$13,814,064	20.414	\$652,112,343
	2. FY 2023-24 PROPOSED	3,828.3	1.0352	1.177	87.07%	926.0	\$38,413,787	\$10,034	\$17,563,632	\$20,333,258	\$20,850,155	21.414	\$949,531,040
	a) % chg: (FY 23-24)/(FY 22-23)-1	1.00%	-0.02%	0.00%	0.02%	3.11%	11.68%	10.58%	-14.66%	52.74%	50.93%	4.90%	45.61%
	b) # chg: (FY 23-24)-(FY 22-23)	37.8	-0.0002	0.000	0.00	27.9	\$4,018,152	\$960	-\$3,017,939	\$7,021,036	\$7,036,092	1.000	\$297,418,697
WELD GREELEY													
	1. FY 2022-23 ACTUAL	22,333.9	1.0297	1.185	89.81%	14,909.6	\$214,415,975	\$9,600	\$143,218,331	\$67,814,769	\$71,197,644	27.000	\$2,511,658,094
	2. FY 2023-24 PROPOSED	22,051.7	1.0297	1.185	89.78%	15,063.3	\$234,202,369	\$10,621	\$135,338,044	\$95,379,963	\$98,864,325	27.000	\$3,532,591,222
	a) % chg: (FY 23-24)/(FY 22-23)-1	-1.26%	0.00%	0.00%	-0.03%	1.03%	9.23%	10.63%	-5.50%	40.65%	38.86%	0.00%	40.65%
	b) # chg: (FY 23-24)-(FY 22-23)	-282.2	0.0000	0.000	0.00	153.7	\$19,786,394	\$1,020	-\$7,880,287	\$27,565,194	\$27,666,681	0.000	\$1,020,933,128
WELD PLATTE VALLEY													
	1. FY 2022-23 ACTUAL	1,135.5	1.1157	1.176	84.61%	448.6	\$11,434,077	\$10,070	\$0	\$10,927,771	\$11,434,077	4.429	\$2,467,322,390
	2. FY 2023-24 PROPOSED	1,102.3	1.1174	1.176	84.51%	450.4	\$12,024,207	\$10,908	\$0	\$11,502,711	\$12,024,207	2.911	\$3,951,710,493

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	a) % chg: (FY 23-24)/(FY 22-23)-1	-2.92%	0.15%	0.00%	-0.12%	0.40%	5.16%	8.33%	N/A	5.26%	5.16%	-34.27%	60.16%
	b) # chg: (FY 23-24)-(FY 22-23)	-33.2	0.0017	0.000	0.00	1.8	\$590,129	\$839	\$0	\$574,940	\$590,129	-1.518	\$1,484,388,103
WELD FORT LUPTON													
	1. FY 2022-23 ACTUAL	2,397.5	1.0519	1.206	86.36%	1,365.7	\$23,232,024	\$9,690	\$4,279,121	\$18,211,198	\$18,952,903	12.143	\$1,499,728,107
	2. FY 2023-24 PROPOSED	2,366.0	1.0523	1.206	86.34%	1,386.2	\$25,771,676	\$10,893	\$0	\$25,007,721	\$25,771,676	11.665	\$2,143,843,380
	a) % chg: (FY 23-24)/(FY 22-23)-1	-1.31%	0.04%	0.00%	-0.02%	1.50%	10.93%	12.41%	NA	37.32%	35.98%	-3.94%	42.95%
	b) # chg: (FY 23-24)-(FY 22-23)	-31.5	0.0004	0.000	0.00	20.5	\$2,539,652	\$1,202	-\$4,279,121	\$6,796,522	\$6,818,773	-0.478	\$644,115,273
WELD AULT-HIGHLAND													
	1. FY 2022-23 ACTUAL	1,033.0	1.1212	1.167	84.29%	408.4	\$10,011,601	\$9,692	\$490,098	\$9,217,474	\$9,521,503	18.880	\$488,213,650
	2. FY 2023-24 PROPOSED	1,002.2	1.1266	1.167	84.20%	410.5	\$10,961,368	\$10,937	\$0	\$10,648,217	\$10,961,368	15.234	\$698,988,331
	a) % chg: (FY 23-24)/(FY 22-23)-1	-2.98%	0.48%	0.00%	-0.11%	0.51%	9.49%	12.85%	-100.00%	15.52%	15.12%	-19.31%	43.17%
	b) # chg: (FY 23-24)-(FY 22-23)	-30.8	0.0054	0.000	0.00	2.1	\$949,767	\$1,246	-\$490,098	\$1,430,744	\$1,439,865	-3.646	\$210,774,681
WELD BRIGGS DALE													
	1. FY 2022-23 ACTUAL	177.8	1.9151	1.149	80.74%	66.4	\$2,980,523	\$16,763	\$0	\$2,890,257	\$2,980,523	8.208	\$352,130,200
	2. FY 2023-24 PROPOSED	174.9	1.9260	1.149	80.72%	69.6	\$3,193,288	\$18,258	\$0	\$3,100,314	\$3,193,288	5.571	\$556,509,442
	a) % chg: (FY 23-24)/(FY 22-23)-1	-1.63%	0.57%	0.00%	-0.02%	4.82%	7.14%	8.91%	N/A	7.27%	7.14%	-32.13%	58.04%
	b) # chg: (FY 23-24)-(FY 22-23)	-2.9	0.0109	0.000	0.00	3.2	\$212,765	\$1,494	\$0	\$210,057	\$212,765	-2.637	\$204,379,242
WELD PRAIRE													
	1. FY 2022-23 ACTUAL	199.3	1.8342	1.145	80.88%	23.8	\$2,983,991	\$14,972	\$278,500	\$2,636,813	\$2,705,491	5.068	\$520,286,730
	2. FY 2023-24 PROPOSED	191.5	1.8636	1.145	80.83%	23.8	\$3,268,145	\$17,066	\$0	\$3,197,407	\$3,268,145	3.569	\$895,940,389
	a) % chg: (FY 23-24)/(FY 22-23)-1	-3.91%	1.60%	0.00%	-0.06%	0.00%	9.52%	13.98%	-100.00%	21.26%	20.80%	-29.58%	72.20%
	b) # chg: (FY 23-24)-(FY 22-23)	-7.8	0.0294	0.000	0.00	0.0	\$284,154	\$2,094	-\$278,500	\$560,594	\$562,654	-1.499	\$375,653,659
WELD PAWNEE													
	1. FY 2022-23 ACTUAL	64.3	2.3420	1.146	80.01%	21.3	\$1,307,531	\$20,335	\$0	\$1,221,029	\$1,307,531	2.261	\$540,039,500
	2. FY 2023-24 PROPOSED	60.1	2.3578	1.146	79.99%	20.7	\$1,330,940	\$22,145	\$0	\$1,241,843	\$1,330,940	1.461	\$850,116,173
	a) % chg: (FY 23-24)/(FY 22-23)-1	-6.53%	0.67%	0.00%	-0.02%	-2.82%	1.79%	8.90%	N/A	1.70%	1.79%	-35.38%	57.42%
	b) # chg: (FY 23-24)-(FY 22-23)	-4.2	0.0158	0.000	0.00	-0.6	\$23,409	\$1,811	\$0	\$20,814	\$23,409	-0.800	\$310,076,673
YUMA YUMA 1													
	1. FY 2022-23 ACTUAL	853.3	1.1573	1.195	83.74%	517.4	\$9,085,505	\$10,647	\$5,906,340	\$2,939,598	\$3,179,165	20.345	\$144,487,490
	2. FY 2023-24 PROPOSED	834.0	1.1613	1.195	83.68%	516.8	\$9,854,742	\$11,816	\$6,196,852	\$3,411,137	\$3,657,890	21.345	\$159,809,632
	a) % chg: (FY 23-24)/(FY 22-23)-1	-2.26%	0.35%	0.00%	-0.07%	-0.12%	8.47%	10.98%	4.92%	16.04%	15.06%	4.92%	10.60%
	b) # chg: (FY 23-24)-(FY 22-23)	-19.3	0.0040	0.000	0.00	-0.6	\$769,237	\$1,169	\$290,512	\$471,539	\$478,726	1.000	\$15,322,142

**Senate Bill 23-287 (Reengrossed)
FY 2023-24 Compared with FY 2022-23**

(Statewide Base Per Pupil Increase = 8.0%; Base = \$8,076.41; Minimum = 95% of state average per pupil funding estimated at \$10,193 per pupil; Online/ASCENT per pupil funding at \$9,586 after budget stabilization factor)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
YUMA WRAY													
	1. FY 2022-23 ACTUAL	715.9	1.1856	1.147	83.31%	356.4	\$7,352,083	\$10,270	\$5,016,402	\$2,101,881	\$2,335,682	17.032	\$123,407,780
	2. FY 2023-24 PROPOSED	697.5	1.1894	1.147	83.25%	360.1	\$7,950,584	\$11,399	\$5,286,678	\$2,423,091	\$2,663,906	18.032	\$134,377,299
	a) % chg: (FY 23-24)/(FY 22-23)-1	-2.57%	0.32%	0.00%	-0.07%	1.04%	8.14%	10.99%	5.39%	15.28%	14.05%	5.87%	8.89%
	b) # chg: (FY 23-24)-(FY 22-23)	-18.4	0.0038	0.000	0.00	3.7	\$598,500	\$1,129	\$270,276	\$321,210	\$328,224	1.000	\$10,969,519
YUMA IDALIA													
	1. FY 2022-23 ACTUAL	181.3	1.9019	1.147	80.76%	91.0	\$2,958,108	\$16,316	\$2,449,092	\$465,113	\$509,015	23.498	\$19,793,741
	2. FY 2023-24 PROPOSED	169.0	1.9482	1.147	80.68%	90.4	\$3,129,994	\$18,521	\$2,535,059	\$549,716	\$594,935	24.498	\$22,439,237
	a) % chg: (FY 23-24)/(FY 22-23)-1	-6.78%	2.43%	0.00%	-0.10%	-0.66%	5.81%	13.51%	3.51%	18.19%	16.88%	4.26%	13.37%
	b) # chg: (FY 23-24)-(FY 22-23)	-12.3	0.0463	0.000	0.00	-0.6	\$171,887	\$2,205	\$85,967	\$84,603	\$85,920	1.000	\$2,645,496
YUMA LIBERTY													
	1. FY 2022-23 ACTUAL	59.5	2.3601	1.196	79.98%	24.6	\$1,229,646	\$20,666	\$835,968	\$356,607	\$393,677	21.675	\$16,452,472
	2. FY 2023-24 PROPOSED	61.2	2.3537	1.196	79.99%	26.4	\$1,395,127	\$22,796	\$989,155	\$367,789	\$405,971	22.675	\$16,220,043
	a) % chg: (FY 23-24)/(FY 22-23)-1	2.86%	-0.27%	0.00%	0.01%	7.32%	13.46%	10.31%	18.32%	3.14%	3.12%	4.61%	-1.41%
	b) # chg: (FY 23-24)-(FY 22-23)	1.7	-0.0064	0.000	0.00	1.8	\$165,481	\$2,130	\$153,187	\$11,182	\$12,294	1.000	-\$232,429
STATE TOTAL													
	1. FY 2022-23 ACTUAL	879,477.3	N/A	N/A	N/A	352,196.7	\$8,439,302,433	\$9,596	\$4,990,054,616	\$3,220,075,854	\$3,449,247,817	N/A	\$145,492,050,435
	2. FY 2023-24 PROPOSED	857,775.9	N/A	N/A	N/A	351,285.9	\$9,104,332,437	\$10,614	\$5,011,538,340	\$3,856,746,974	\$4,092,794,096	N/A	\$179,291,178,751
	a) % chg: (FY 23-24)/(FY 22-23)-1	-2.47%	N/A	N/A	N/A	-0.26%	7.88%	10.61%	0.43%	19.77%	18.66%	N/A	23.23%
	b) # chg: (FY 23-24)-(FY 22-23)	-21,701.4	N/A	N/A	N/A	-910.8	\$665,030,004	\$1,018	\$21,483,725	\$636,671,120	\$643,546,279	N/A	\$33,799,128,316

Long Bill (SB23-210) appropriation for state aid for school finance	\$4,831,538,341
SB23-287 state aid adjustment to the Long Bill	\$180,000,000
Total appropriation of state funds for school finance	\$5,011,538,341