

SMART Act Hearing



Department of Human Services
January 21, 2020



COLORADO
Department of Human Services



Mission

Collaborating with our partners, our mission is to design and deliver high-quality human and health services that improve the safety, independence, and well-being of the people of Colorado.

Vision

The people of Colorado are safe, healthy, and prepared to achieve their greatest aspirations.



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We're on a journey... together



Food, Energy,
& Employment
Assistance



Adults with
Disabilities

Services for
Children,
Youth &
Families



Early
Childhood
Services

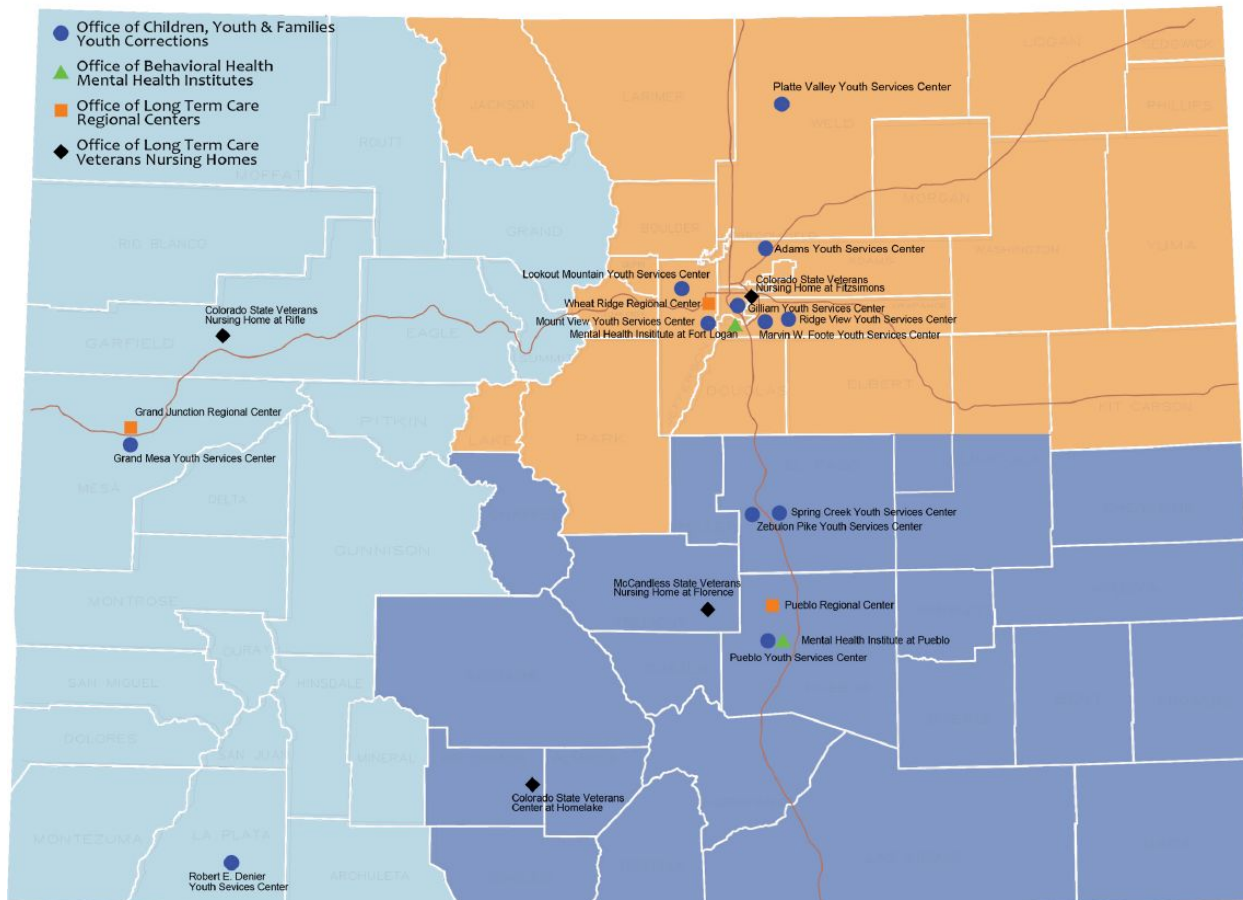


Mental Health
& Substance
Abuse
Services



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CDHS Employees by Region



Northern
2,704

Southern
2,010

Western
504
=
5,218
employees

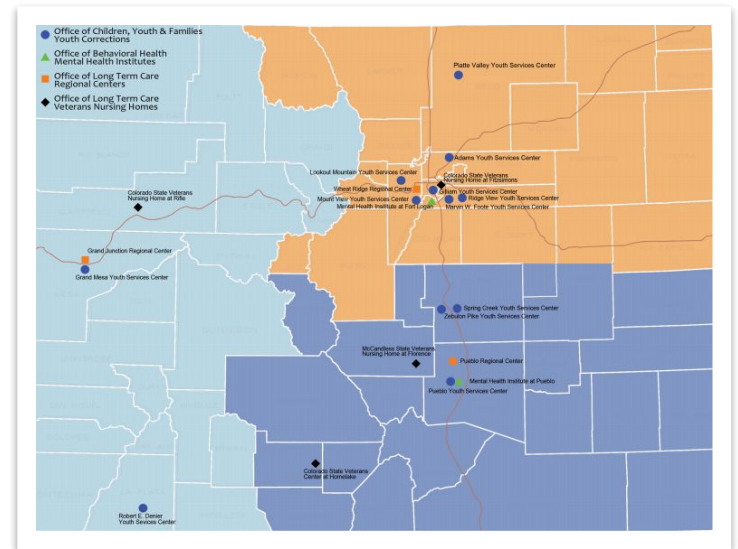


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CDHS Facilities

343 buildings on 20 campuses

- 2 Mental Health Institutes
- 3 Regional Centers
+ 40 *Group Homes*
- 10 Youth Service Centers
- 5 Veterans Community Living Centers
- 11 leased properties



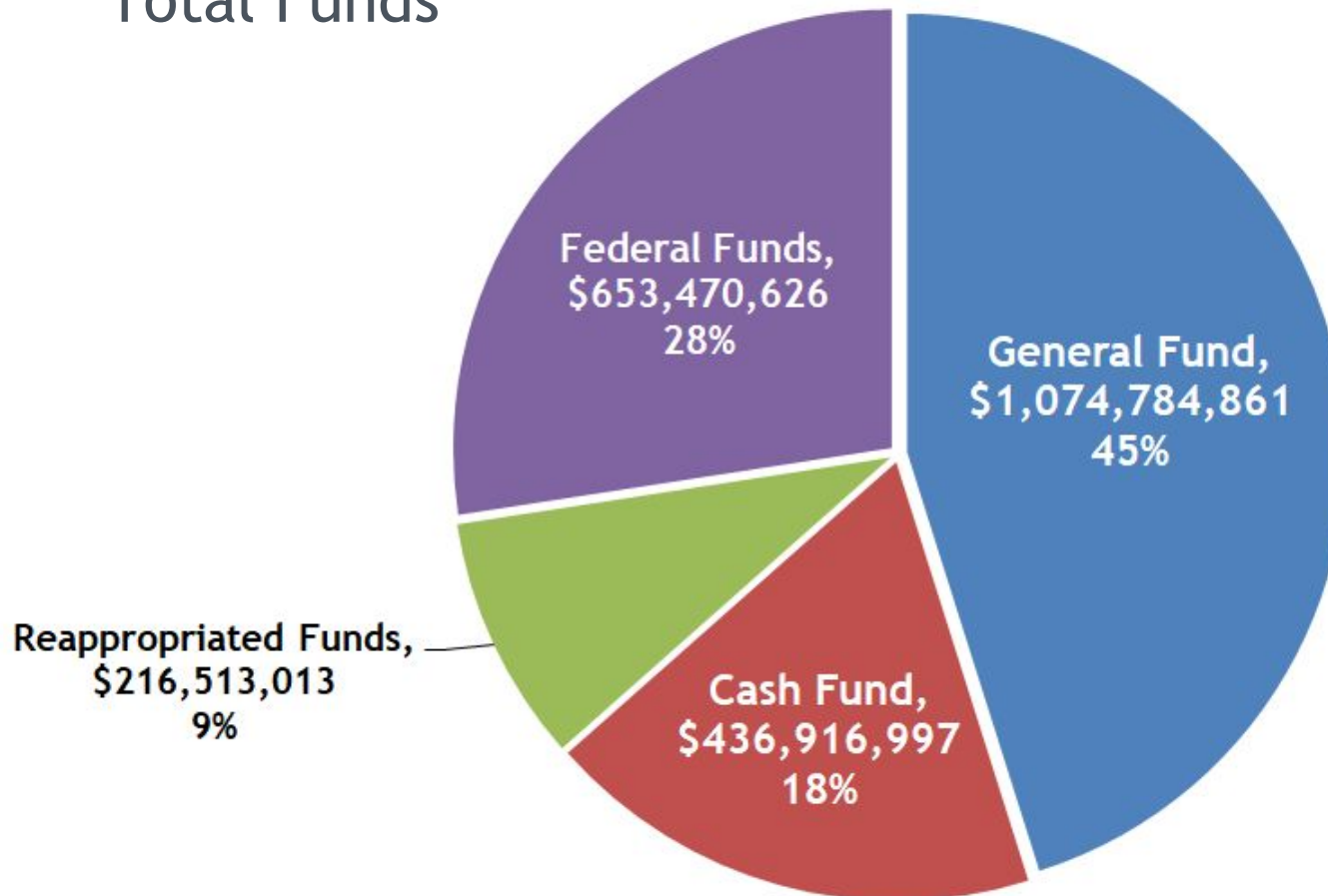
FY 2020-21 Proposed Budget Allocation

\$ 2,381,685,497

Total Funds

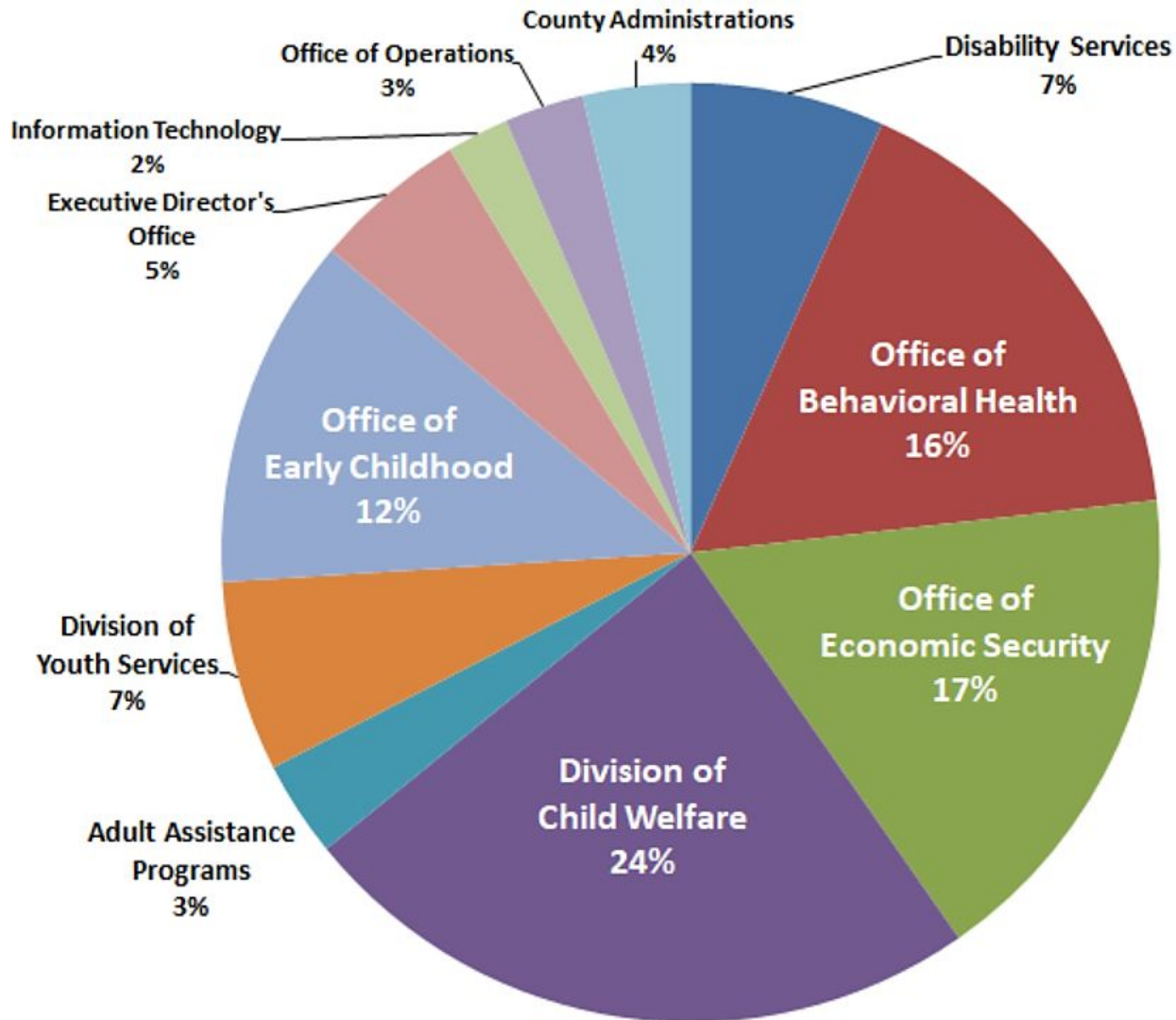
Sources of Funding

5,203 FTE



FY 2020-21 Proposed Budget Use

Funds by Program Area



FY 2020-21 Budget Request

Office of Behavioral Health

- Additional Forensic Beds (\$4.8 million General Fund and 42.3 FTE)

Office of Children, Youth, and Families

Child Welfare

- Family First Prevention Services Act Implementation (\$3.6 million total funds and 12.4 FTE)
- Additional County Staff (\$3.1 million total funds)
- Provider Rate Increase (\$2.5 million total funds)

Youth Services

- Splitting Lookout Mountain into Distinct Facilities (\$747,748 General Fund and 7.0 FTE)
- Homelike Environment at Lookout Mountain (\$908,321 General Fund)
- Facility Safety and Security Improvements (\$1.7 million General Fund and 10.0 FTE)



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FY 2020-21 Budget Request

Office of Community Access and Independence

- Respite Care Task Force Implementation (\$374,770 General Fund)

Office of Early Childhood

- Improving Child Care Quality (\$5.6 million total funds)
- Early Intervention Caseload Growth (\$3.2 million General Fund)
- Child Care Assistance Program Direct Services (\$6.8 million total funds)

Office of Economic Security

- Child Support Pass-through (\$800,182 General Fund)
- Subsidized Employment (\$4.0 million federal funds)



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2020 Legislative Agenda

**Family First
Prevention
Services Act
Implementation**

**Stabilizing
Child Support
Pass-through**

**Adult
Protective
Services
Technical
Changes**

**Extending
Child Care
Licensing
Exemptions**

**Strengthening
Colorado
Children's Trust
Fund**

**Successful
Transition to
Adulthood for
Youth in
Foster Care**

**Tribal
Background
Checks**

**Youth Services
Pilot Program
Change**



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Regulatory Report & Agenda

2019 Regulatory Report

- 40** rules reviewed
- 0** rules repealed
- 38** rules revised
- 11** new rules (9 were part of rules being revised)

2020 Regulatory Agenda

- 33** rules to be reviewed
- 13** rules based on legislation
- 38** rules to be revised
- 8** new rules
- 5** rules to be revised, repealed, and new



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Performance Planning



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Office of Behavioral Health

2 Mental Health Institutes

Forensic services for individuals in the criminal justice system

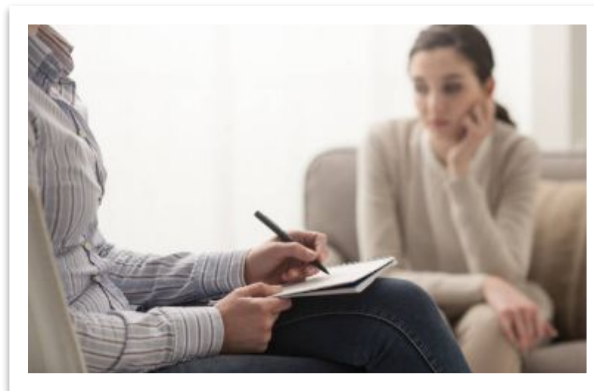
Emergency behavioral health services and the state crisis hotline, which served **227,669** requests in FY 2019



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Contracts with **208** community mental health and substance abuse programs and providers

Licenses **670** substance use treatment sites, mental health clinics, and community mental health centers



Community Behavioral Health

**Reform state behavioral health
into one cohesive system**

**Complete the Blueprint
to reform the
Behavioral Health System**

**Complete milestones
for the Children's
Behavioral Health
Subcommittee**

**Complete milestones
for the Long-Term
Competency
Subcommittee**

**Complete
milestones for
the State Safety Net
Subcommittee**

**Complete
milestones for the
Main Task Force**

**Expand capacity for
Medication Assisted
Treatment (MAT)**

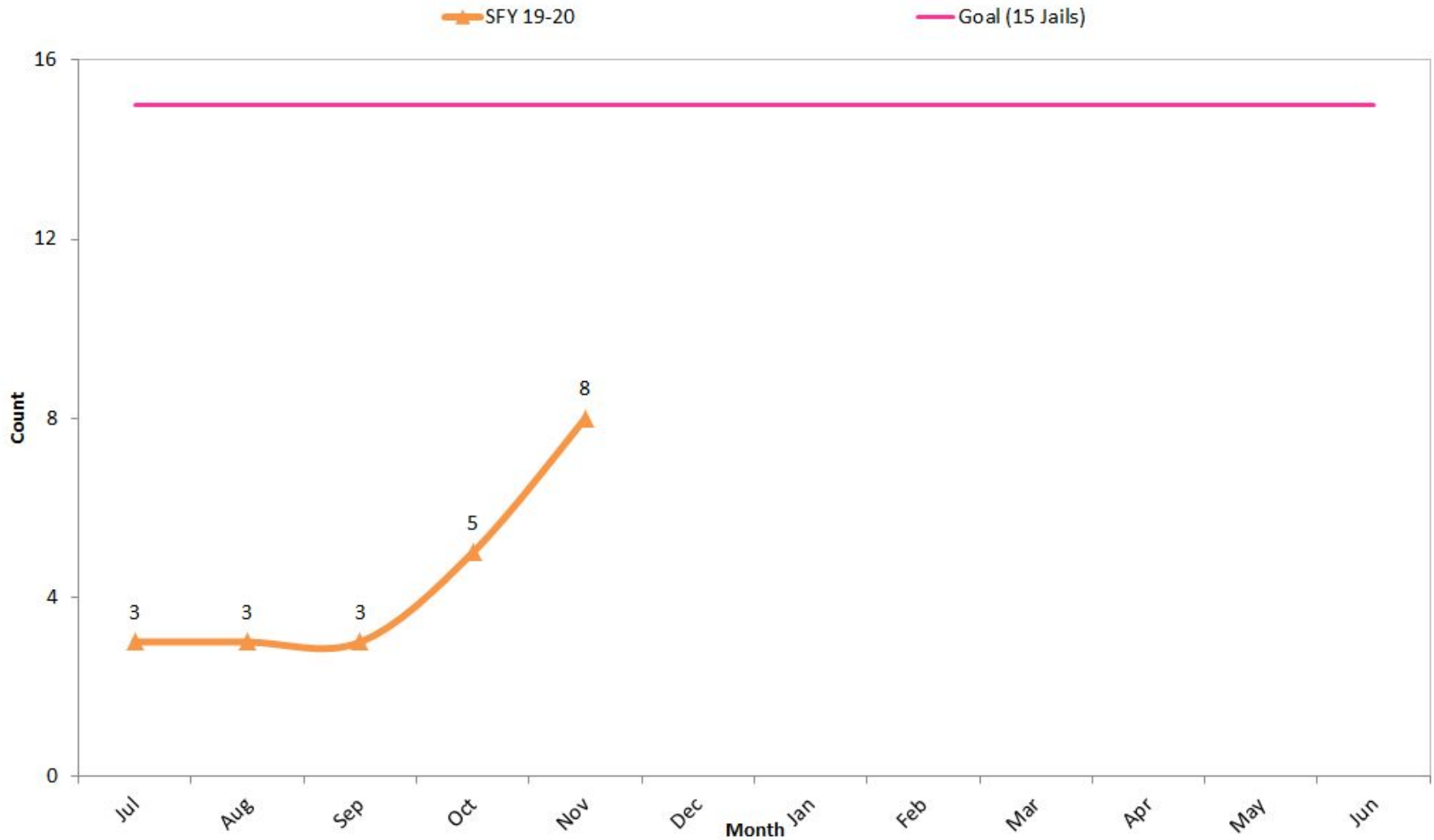
**Expand county
capacity for
MAT**

**Expand mobile
capacity for
MAT**

**Expand jail
capacity for MAT**



Jails Capable of Delivering MAT



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Mental Health Institutes

**Reduce the waitlist for
inpatient restoration treatment**

**Reduce inpatient
restoration length of stay**

**Increase referrals to
Fast Track for an
expedited competency
evaluation**

**Increase the
timeliness of Fast
Track evaluations**

**Increase referrals to
community-based
restoration treatment**

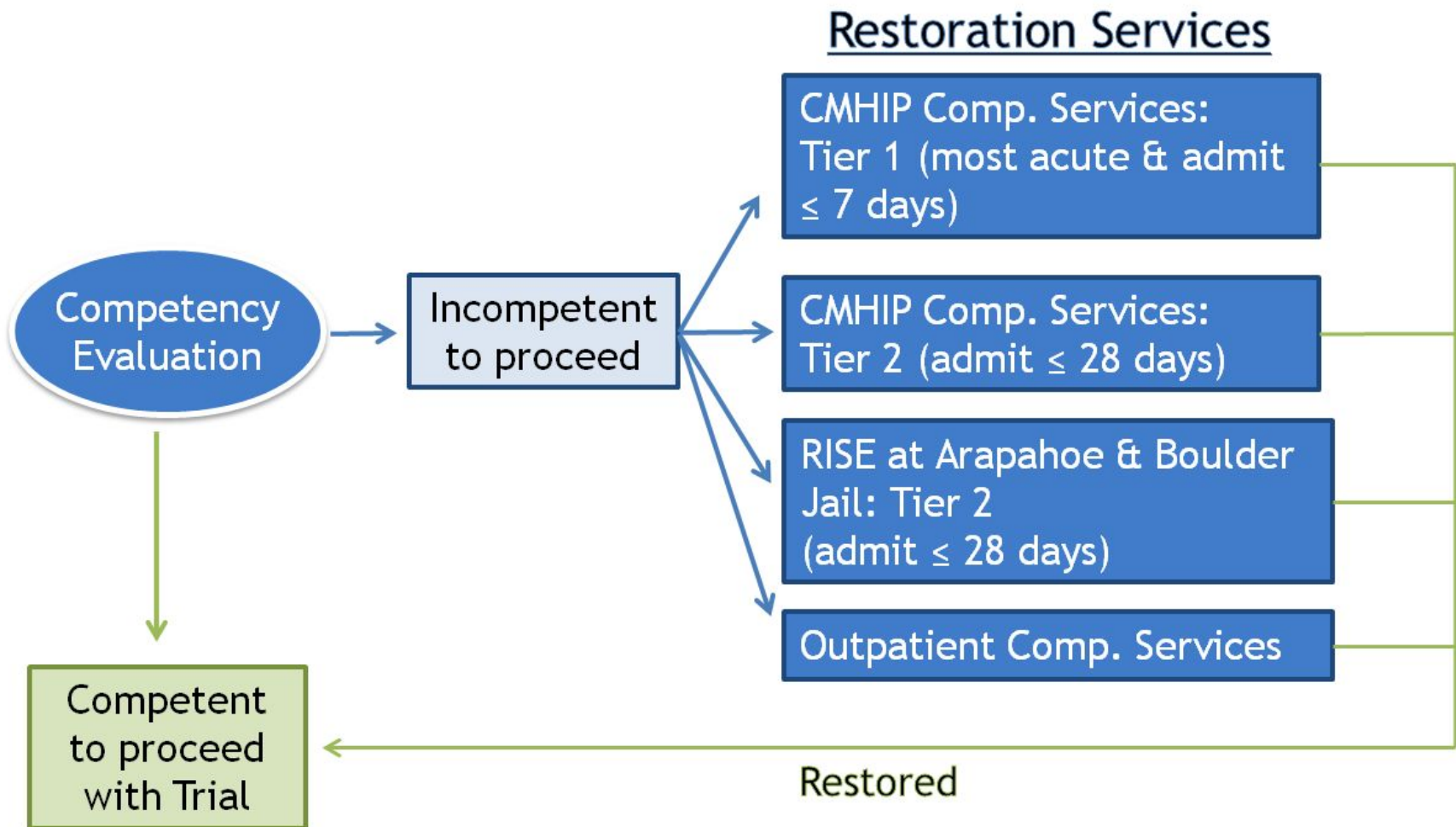
**Increase
community-based
restoration treatment
availability**

**Reduce misdemeanor
inpatient Incompetent
to Proceed (ITP)
orders**

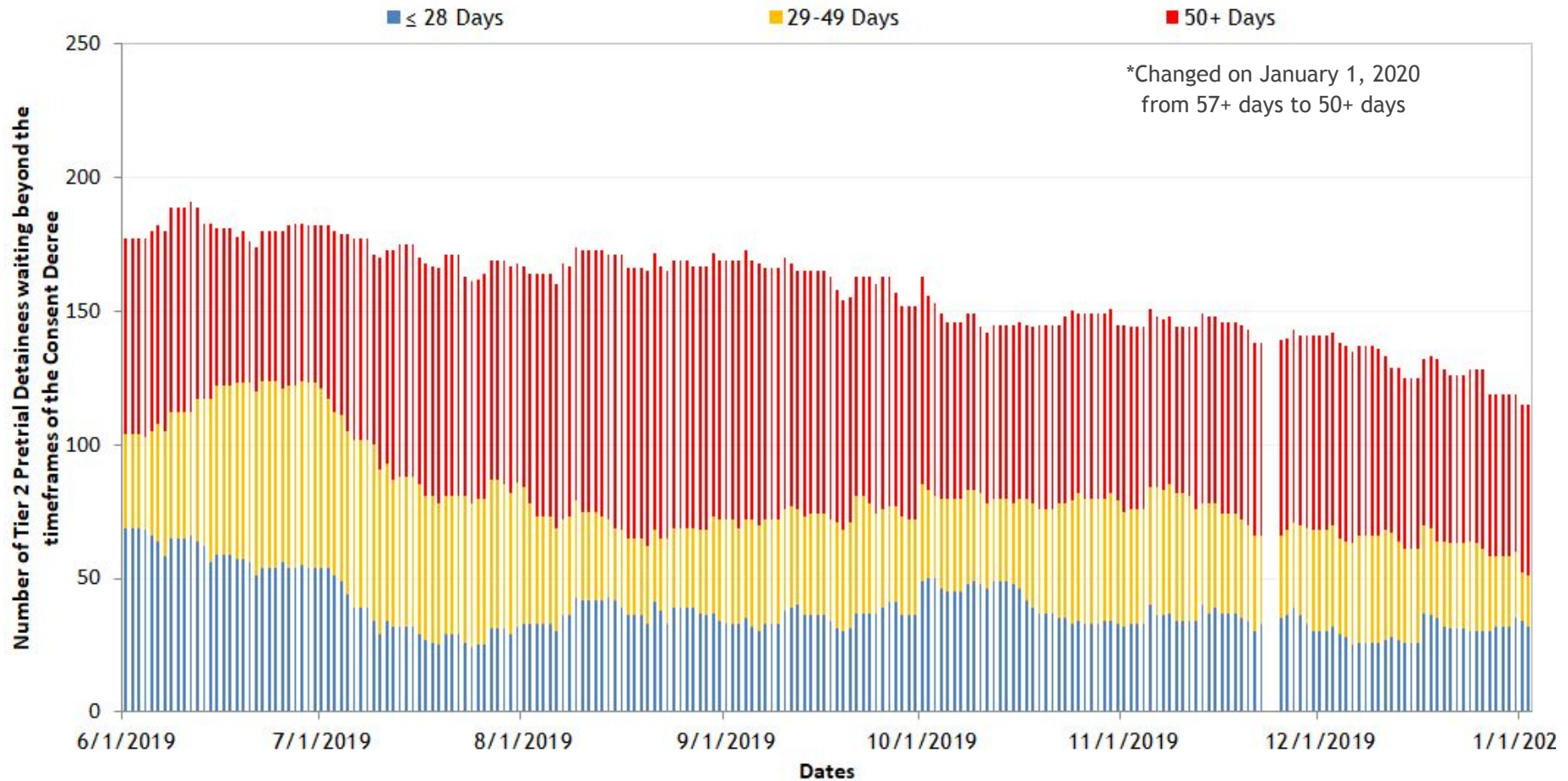
**Inform judicial
districts about
community-based
restoration treatment**



Competency Process: Four Routes for Restoration



Timely Access to Restoration

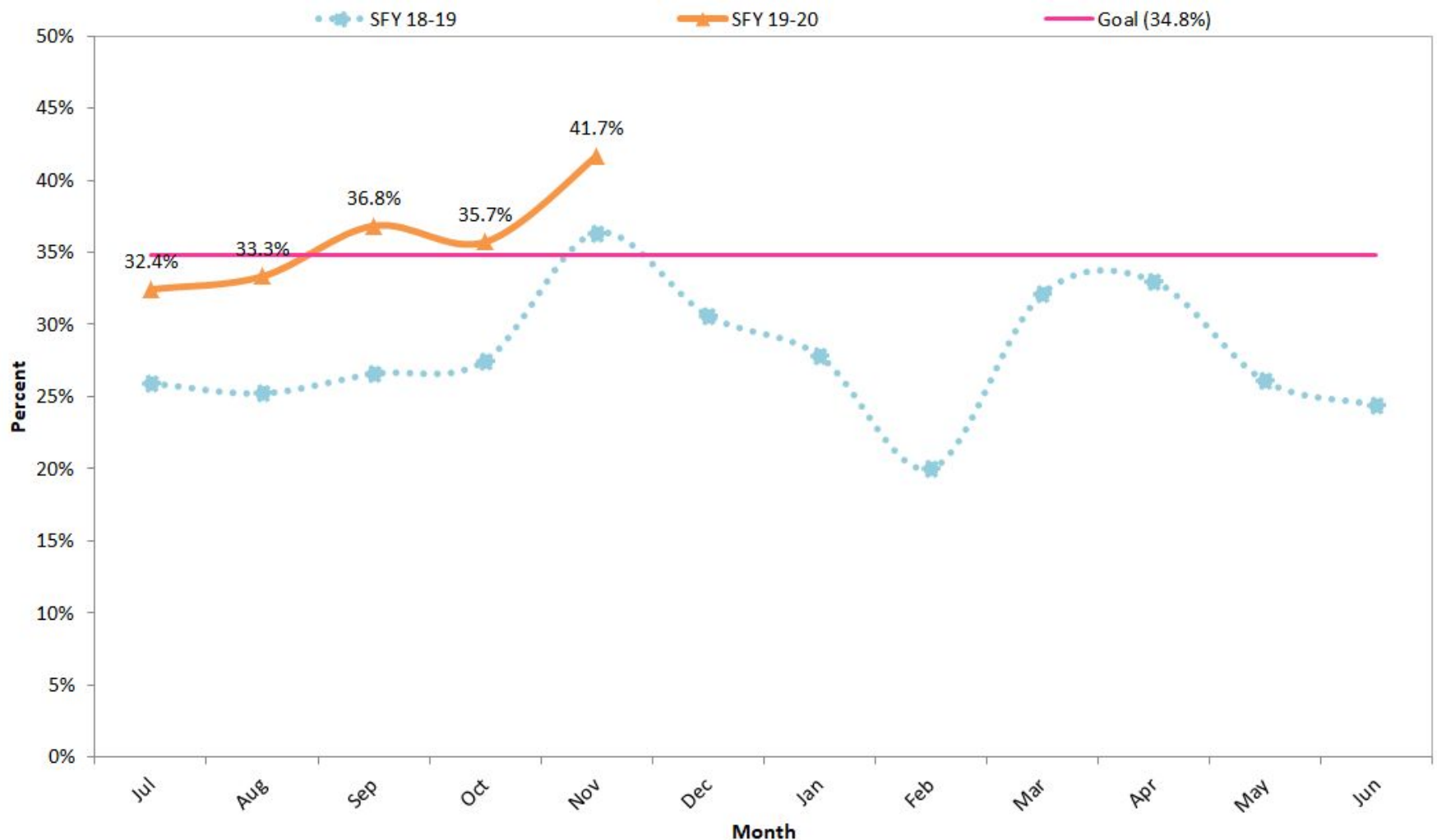


Definition of Tier 1: Pretrial Detainee who meets criteria for a inpatient mental health hold.

Definition of Tier 2: All Pretrial Detainees who are not Tier 1.



Increase the Percent of Referrals made to Community-Based Restoration Treatment



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Statutory Requirements



Substance Use Disorder Services
(Section 27-80-107.5, C.R.S.)



Behavioral Health Crisis Response System
(Section 27-60-103, C.R.S.)



Community Transition Specialist Program
(Section 27-66.5-105, C.R.S.)



Medication Consistency Program
(Section 27-70-103, C.R.S.)



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Office of Children, Youth, and Families

Child Welfare

10,519 children currently in system*

4,508 youth in foster care*

409 youth waiting for adoption*

**As of December 31, 2019*

Youth Services

1,047 average daily population in detention, commitment, and parole

Domestic Violence

19,392 adults and **4,883** children in residential and non-residential services



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Division of Child Welfare

Colorado will decrease the average daily out-of-home population

Increase families who do not receive a subsequent assessment within 6 months from closure

Timely completion of the initial Colorado Family Safety Assessment tool

Timeliness of initial response to allegations of abuse and neglect

Reduce the number of youth who re-enter care

Safety assessments completed within 15 days of reunification

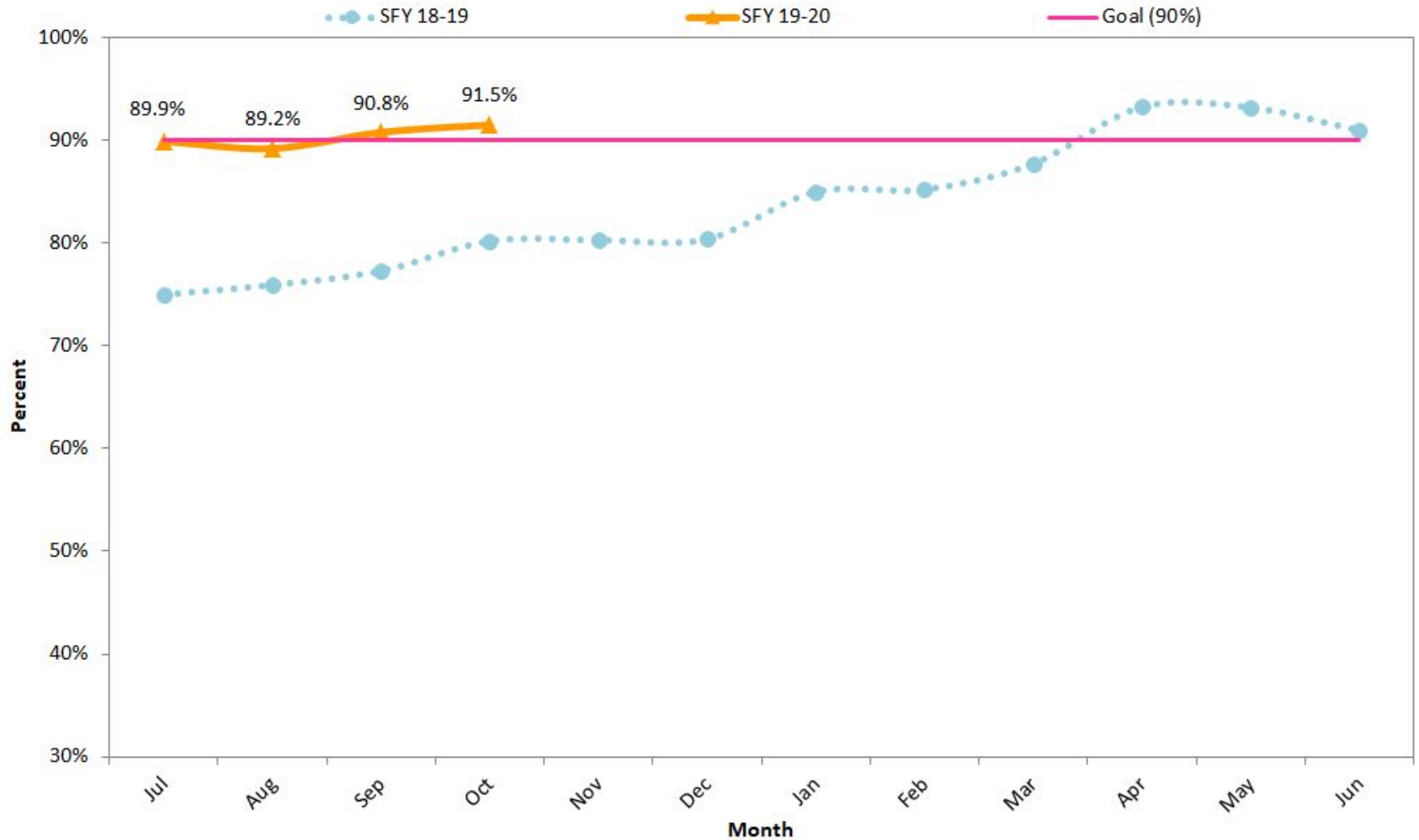
Increase Placement Stability for youth in foster care (ages 12-17)

Increase Monthly Contracts with Parents in PA-4 Cases

Increase completion rate of Roadmaps to Success



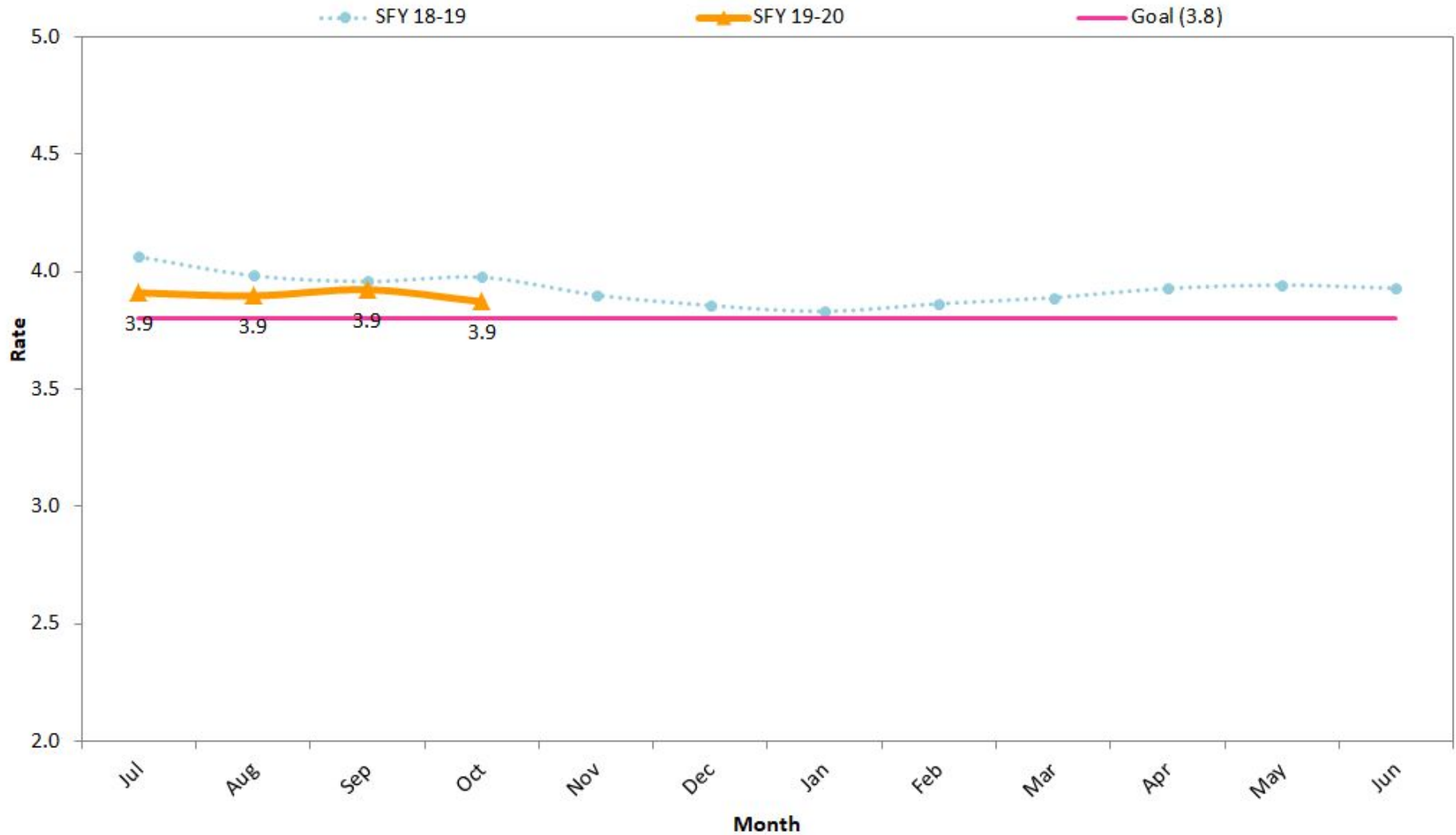
Roadmap to Success



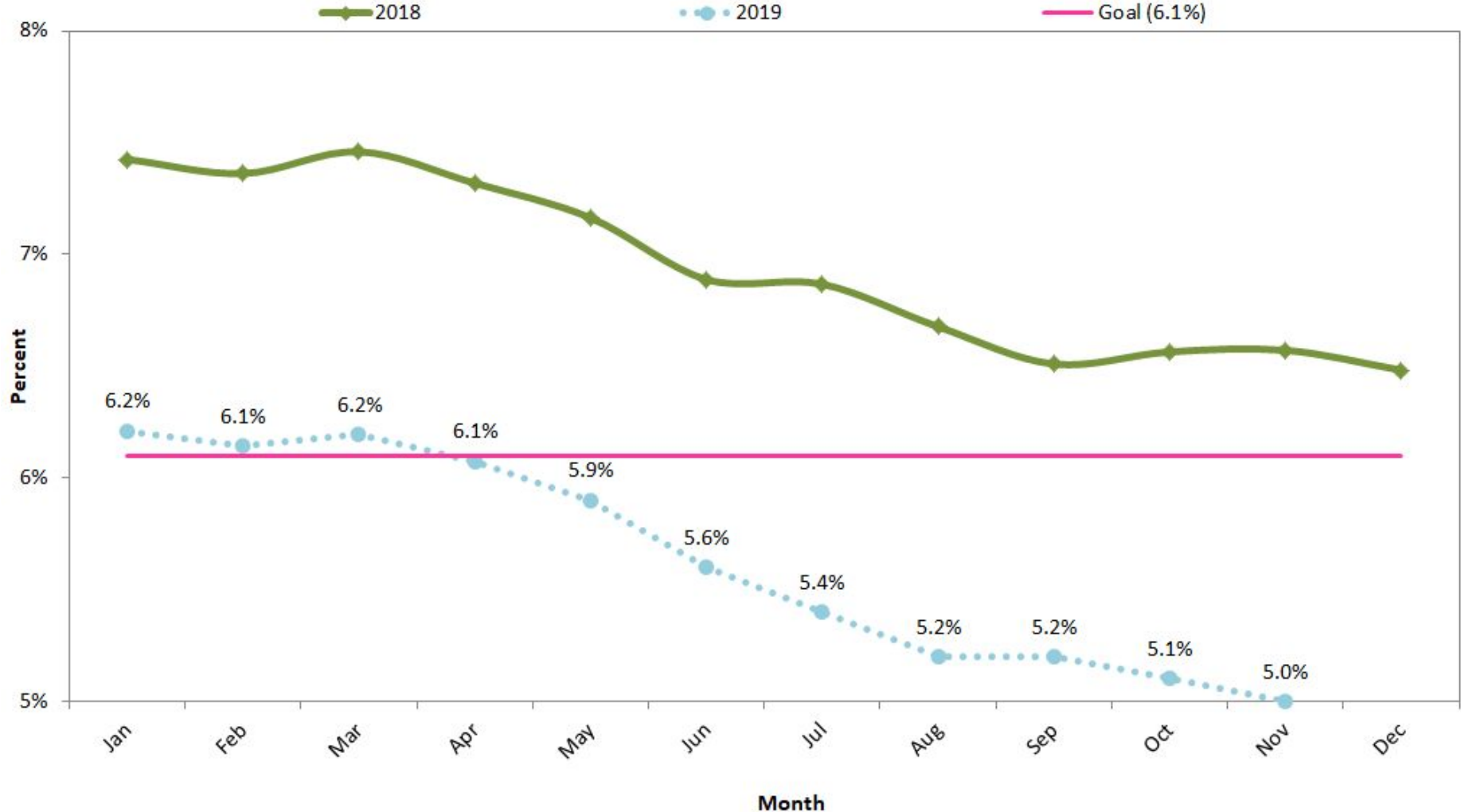
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Average Daily Out-of-Home Population per 1,000



Children in Congregate Care



Family First



**Strengthen
and preserve
families**

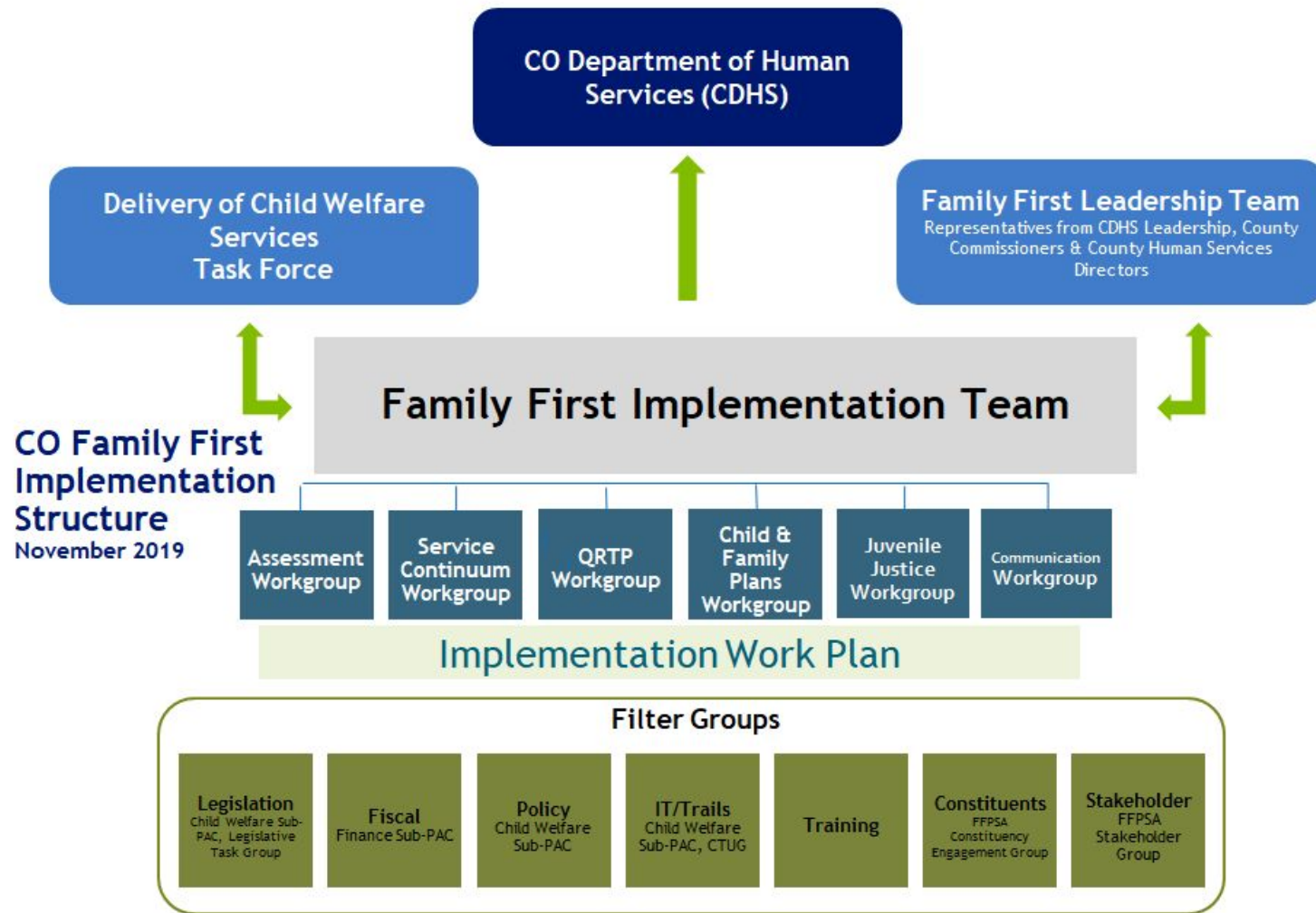


**Place children in
the least
restrictive,
most family-like
setting**

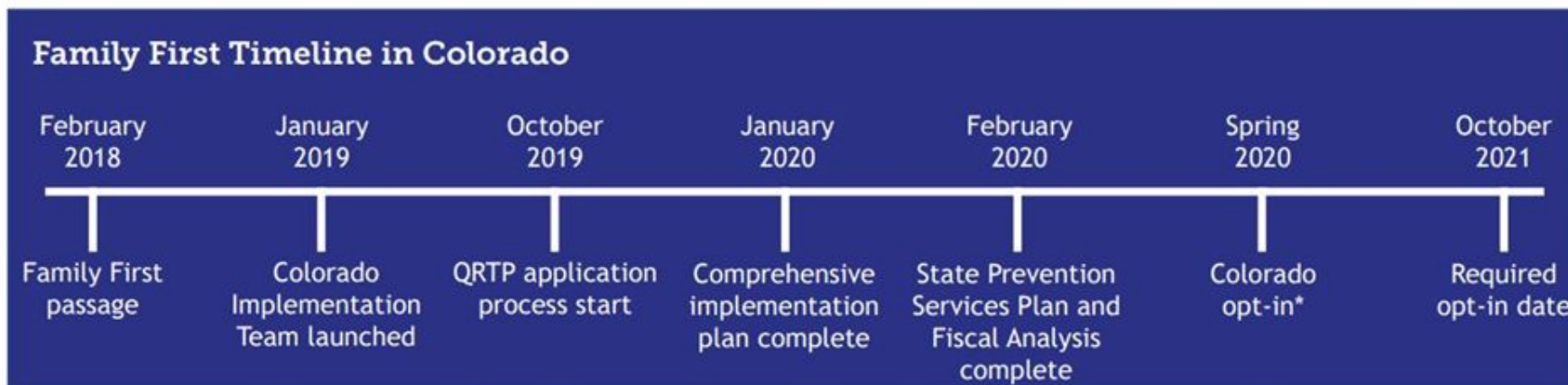


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Implementation Structure



Family First Timeline



*The Ensuring Appropriate Placement portion of Family First is required beginning October 2021, but states can accelerate the effective date.

State and tribal Title IV-E agencies were able to “Opt In” to the Title IV-E Prevention Program as early as October 1, 2019, provided they also implement the new requirements on federal reimbursement for non-family settings as specified in Family First. Title IV-E agencies may elect to start operating the Title IV-E Prevention Program at a later date, but they must implement the new rules for eligible non-family settings no later than October 1, 2021.



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Division of Youth Services

**Reduce recidivism within one year of
commitment discharge**

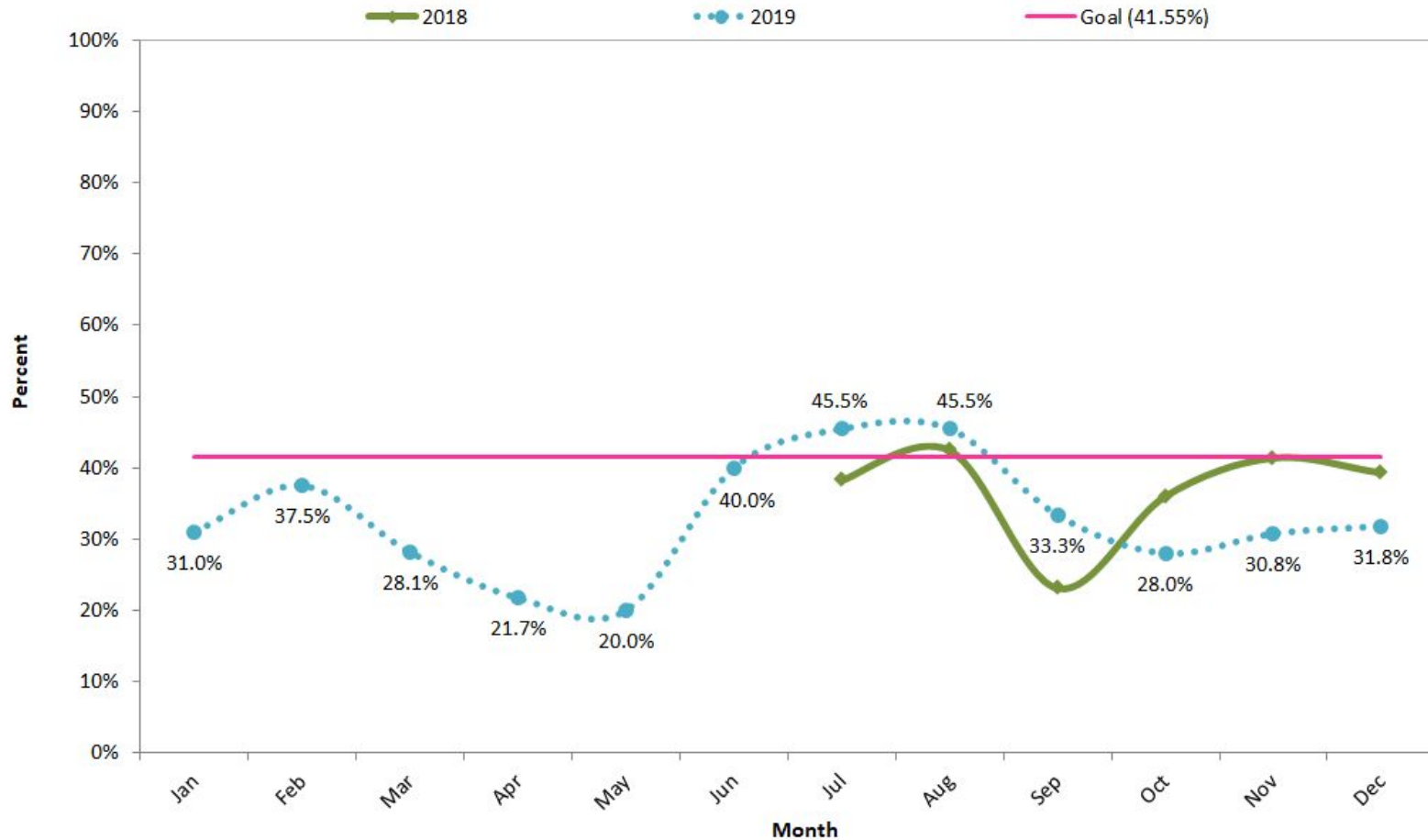
**Increase the percentage of
(non-aggravated) youth released on
Commitment Parole**

**Determine appropriate
Length of Services (LOS)
for committed youth**

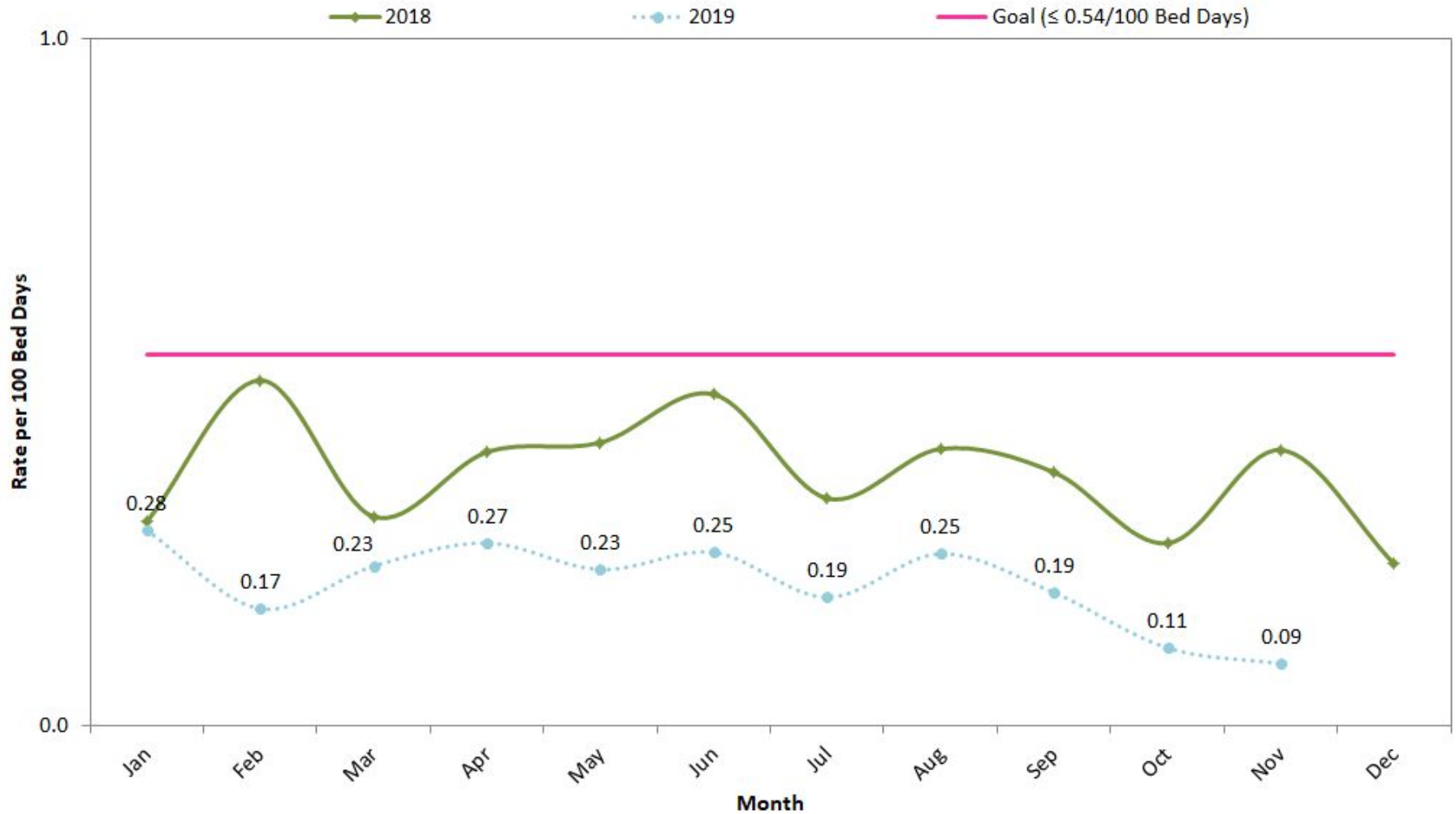
**Increase Behavioral Health Staff
& Interventions**



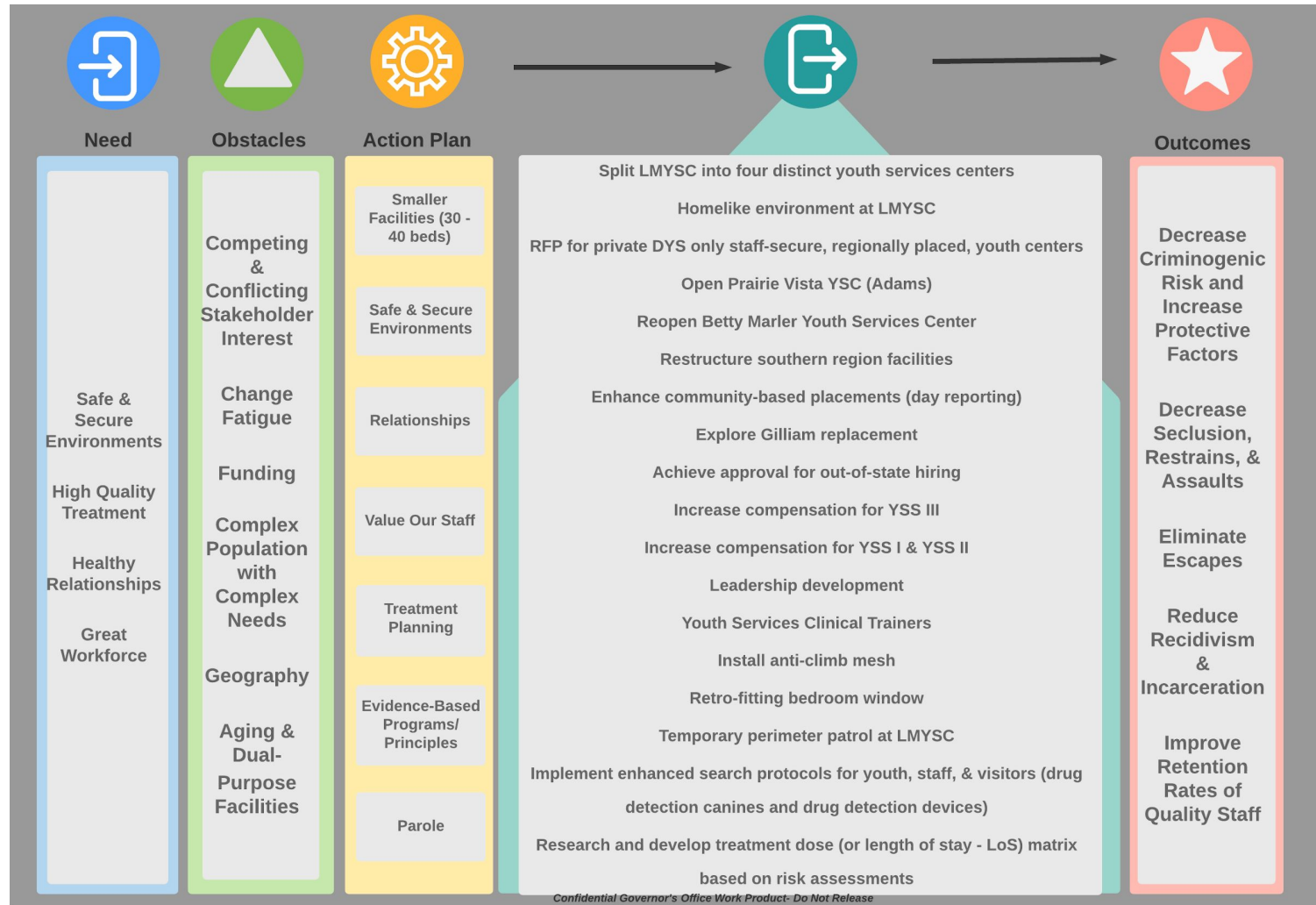
Non-Aggravated Youth Released on Commitment Parole



Seclusion Hours in DYS Facilities



Division of Youth Services Roadmap



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Statutory Requirements

We all play a role in preventing **child abuse and neglect**.



1-844-CO-4-KIDS
(1-844-264-5437)

Child Welfare Hotline
(Section 26-5-111, C.R.S.)



**Colorado State Youth
Development Plan**
(Section 26-1-11.3, C.R.S.)



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Office of Community Access and Independence

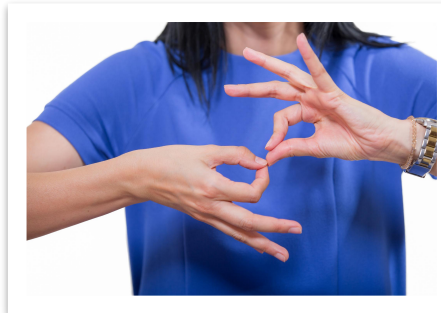


240 residents

3 Regional Centers

serving individuals with intellectual or developmental disabilities

Aging Adult and Disability Determination Services



419 veterans & families

5 Veterans Community Living Centers



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Office of Community Access and Independence

**Coloradans served in OCAI programs are safe
and receive the services of their choice
in a timely manner**

**Disability Determination
Services (DDS): Increase
customer satisfaction**

**Division of Regional
Center Operations
(DRCO): Increase
individuals meeting
transition criteria**

**Veterans Community
Living Centers (VCLC):
Increase resident
safety**

**Aging and Adult
Services (AAS):
Develop a program
evaluation plan**

**Days to
process
initial
eligibility
decisions**

**Examiner
processing
time**

**Accuracy
of initial
eligibility
decisions**

**Transition
goals met
in the
month**

**Individual
transition
criteria
reviewed**

**Reduce
fall
rate**

**Reduce
urinary
tract
infections**

**Complete
evaluation
work plan
activities**

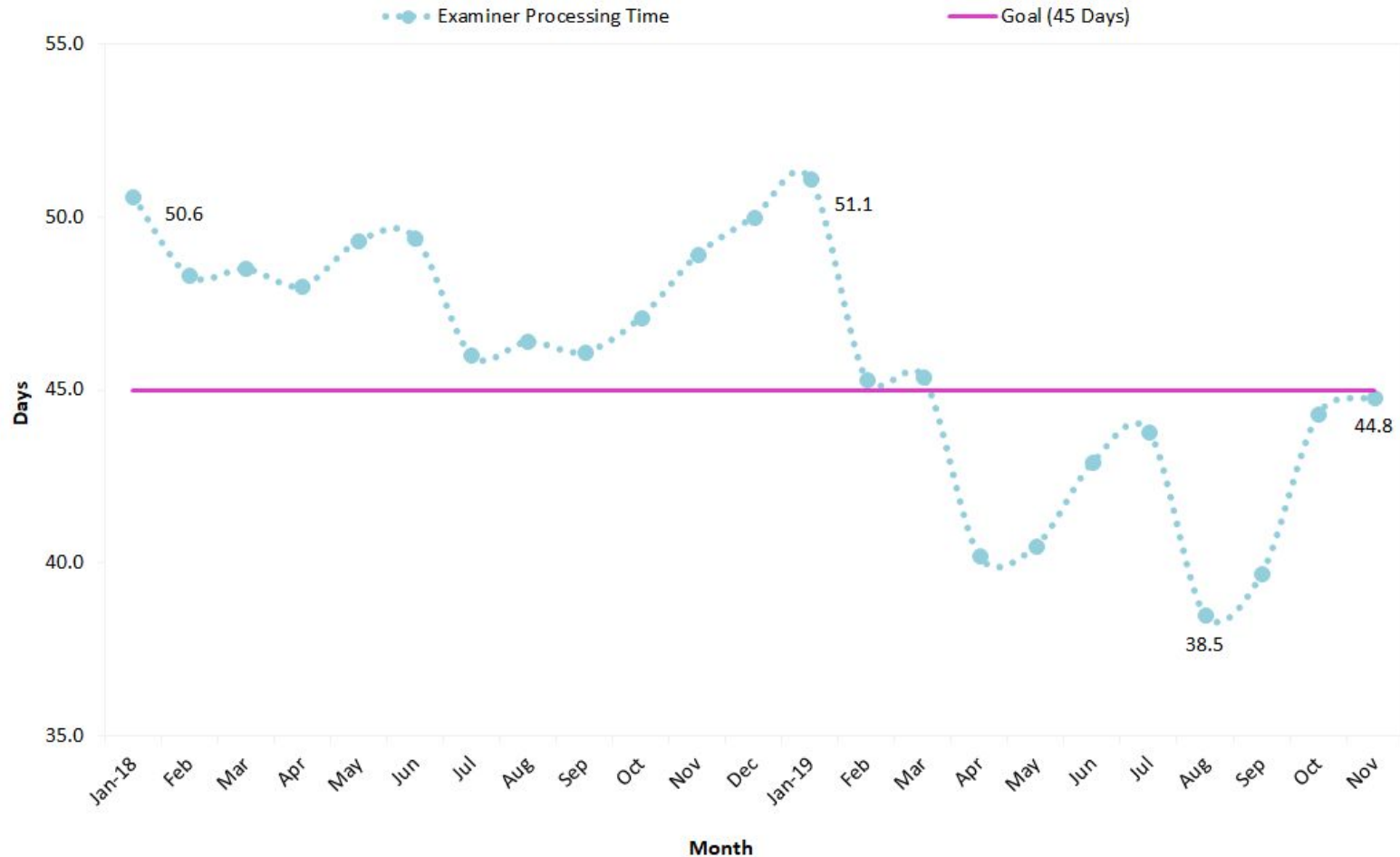


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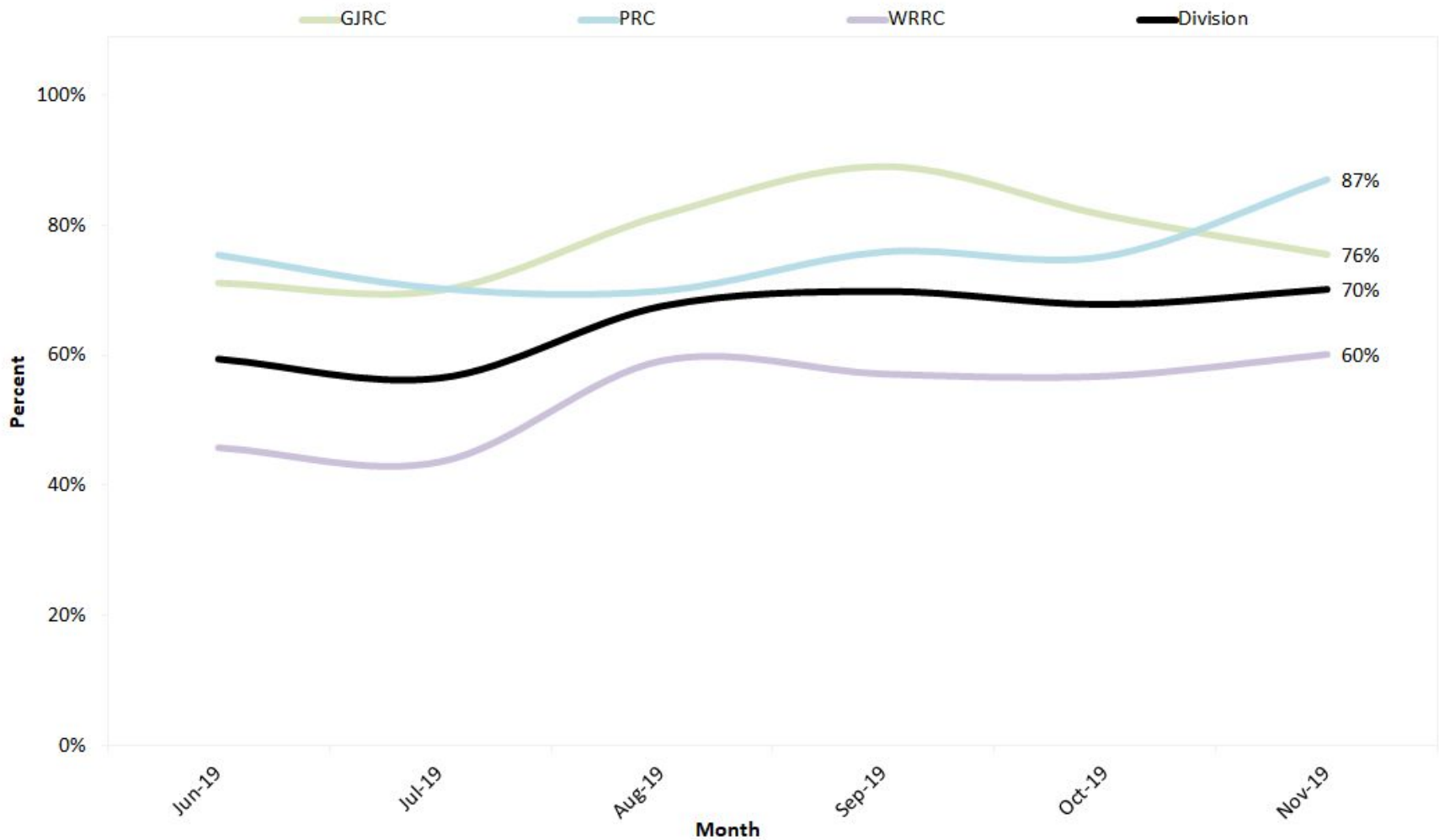
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Performance Plan 36

DDS: Examiner Processing Time



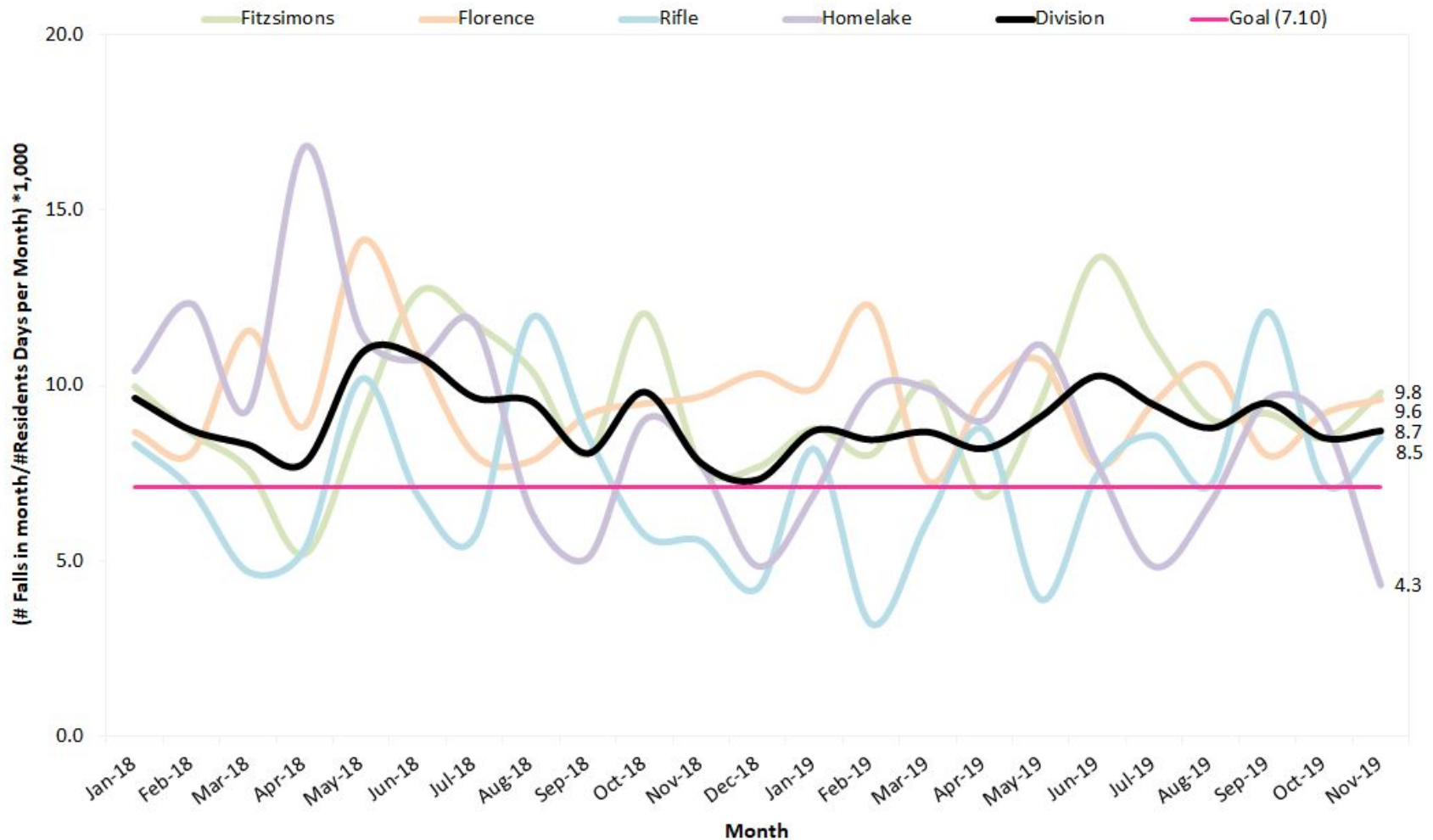
DRCO: Transition Goals Met in the Month



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VCLC: Reduce Fall Rate



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Statutory Requirements



Respite Care Task Force
(Section 26-1-702, C.R.S.)



**Long-term Care
Ombudsman Program**
(Section 26-5-111, C.R.S.)



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Office of Early Childhood

Colorado Child Care Assistance Program

Provides subsidies for
30,000 children annually



150,000 children

ages 0-5 are enrolled in licensed
child care & preschool programs

- Licensing to ensure health & safety of child care facilities
- Early Intervention services
- Family strengthening & early childhood development



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Office of Early Childhood

Increase the number of children and families who are ready for school when entering kindergarten

Increase high-quality early childhood care and education environments

Increase communities with right-sized access to family support services

Child-level impact of early childhood programs on school readiness for children and families

Increase the number of high quality providers

Increase QRIS - eligible child care providers with child care assistance fiscal agreements

Increase course completions in Professional Development Information System (PDIS) child care providers in rural communities

Complete program-specific work plans identifying school readiness indicators

Complete Preschool Development Grant Needs Assessment and Statewide Strategic Plan to identify the gaps in family support services statewide

Identify needed enhancements to support measurement of long-term outcomes

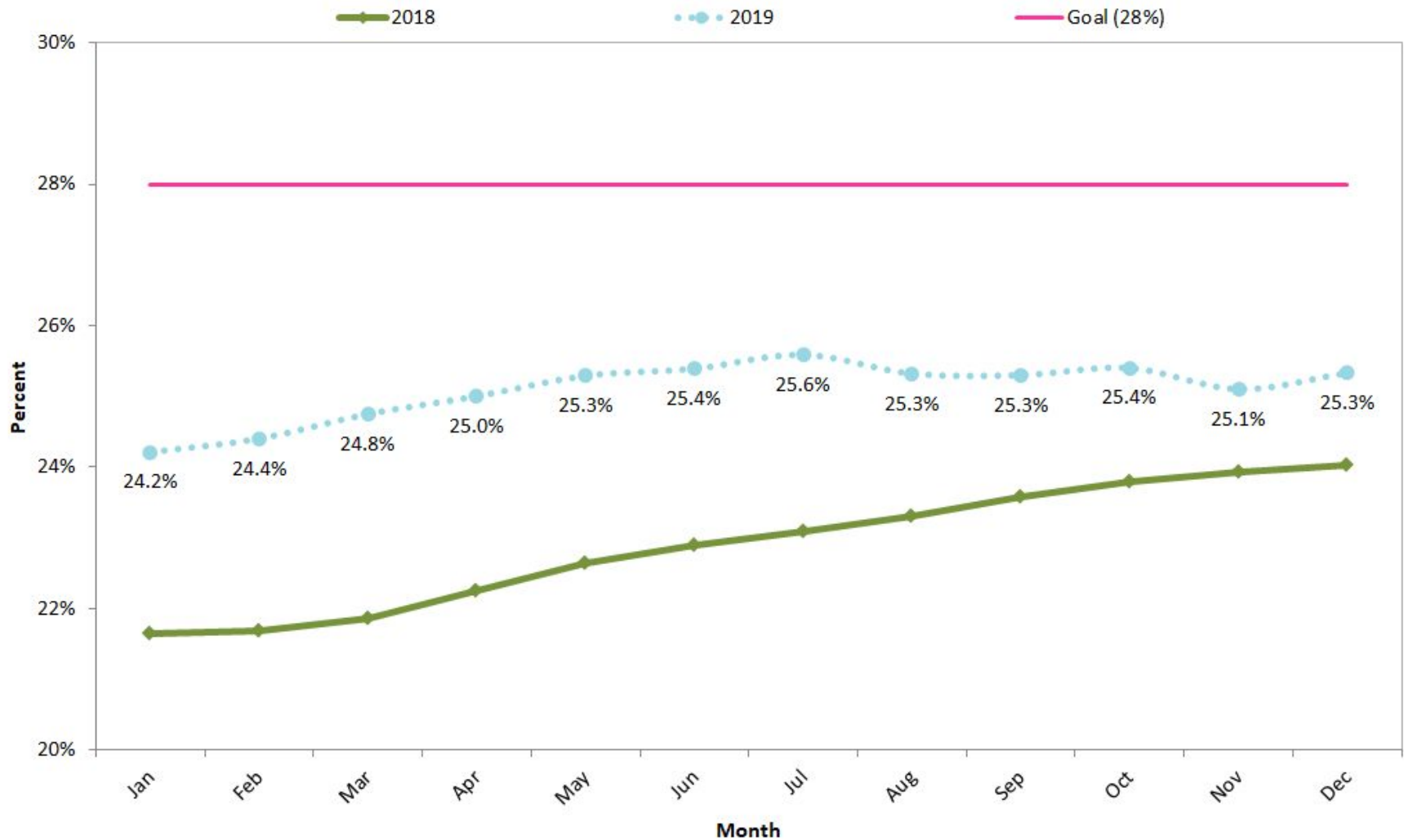
Design and implement a pilot to measure the child-level school readiness impact



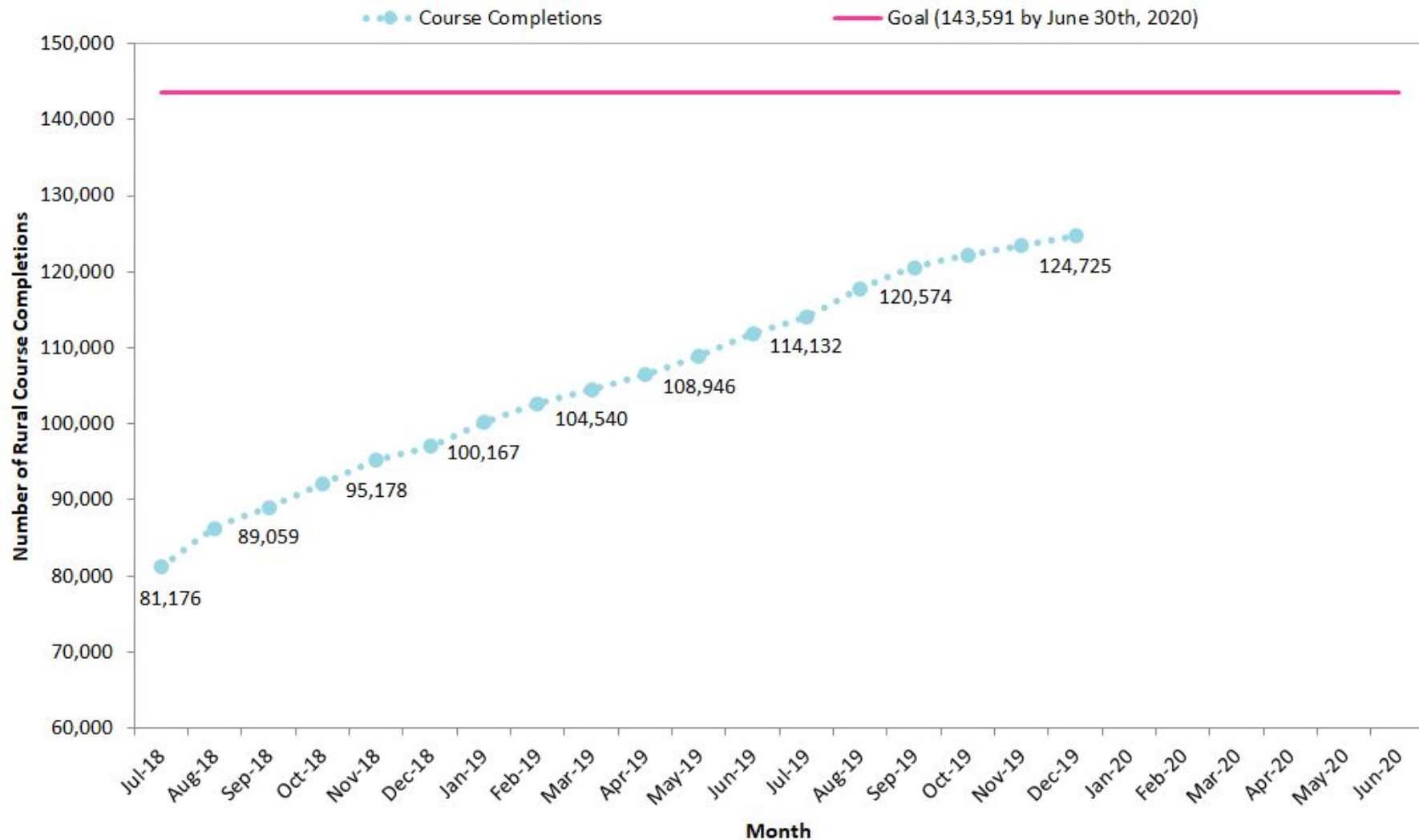
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Child Care Providers Eligible for Level 3-5 Rating



Rural Course Completions in PDIS



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Performance Plan

Preschool Development Grant

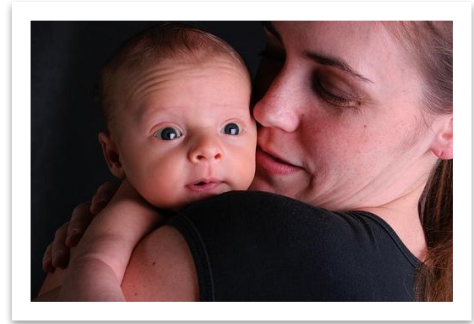
Birth through Five

- Expand access to existing early care and education (ECE) programs
- Implement collaboration, coordination, and quality improvement activities
- Engage parents
- Improve transitions from ECE programs to elementary school
- Prepare children to enter kindergarten ready to succeed



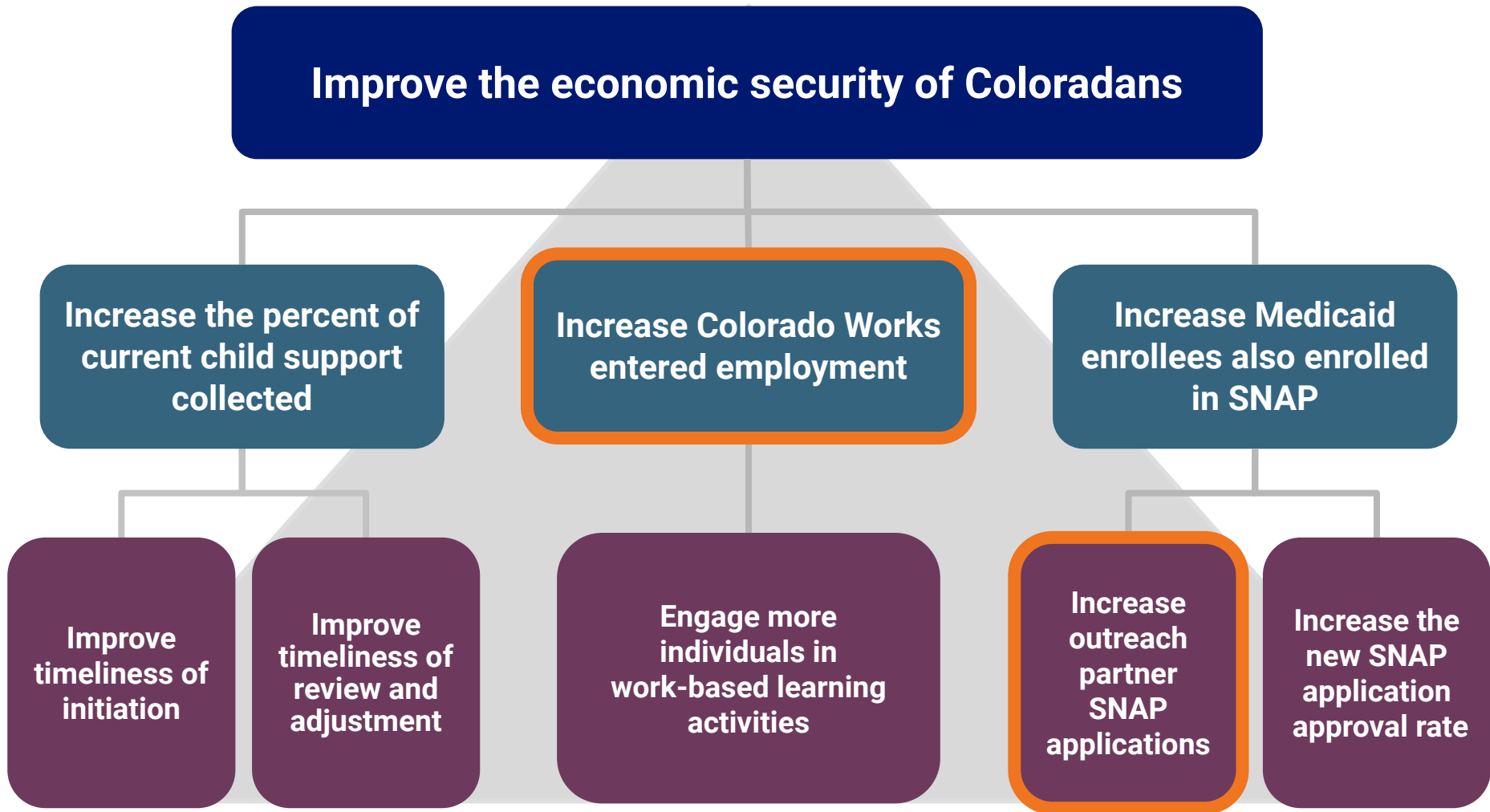
Office of Economic Security

- Child Support
- Employment & Benefits
 - TANF** provides monthly cash assistance to nearly **17,000** low-income families
- Food & Energy Assistance
 - SNAP** provides nutritional benefits to **456,000** individuals each month
 - LEAP** aids more than **70,000** eligible households annually
- Refugee Services

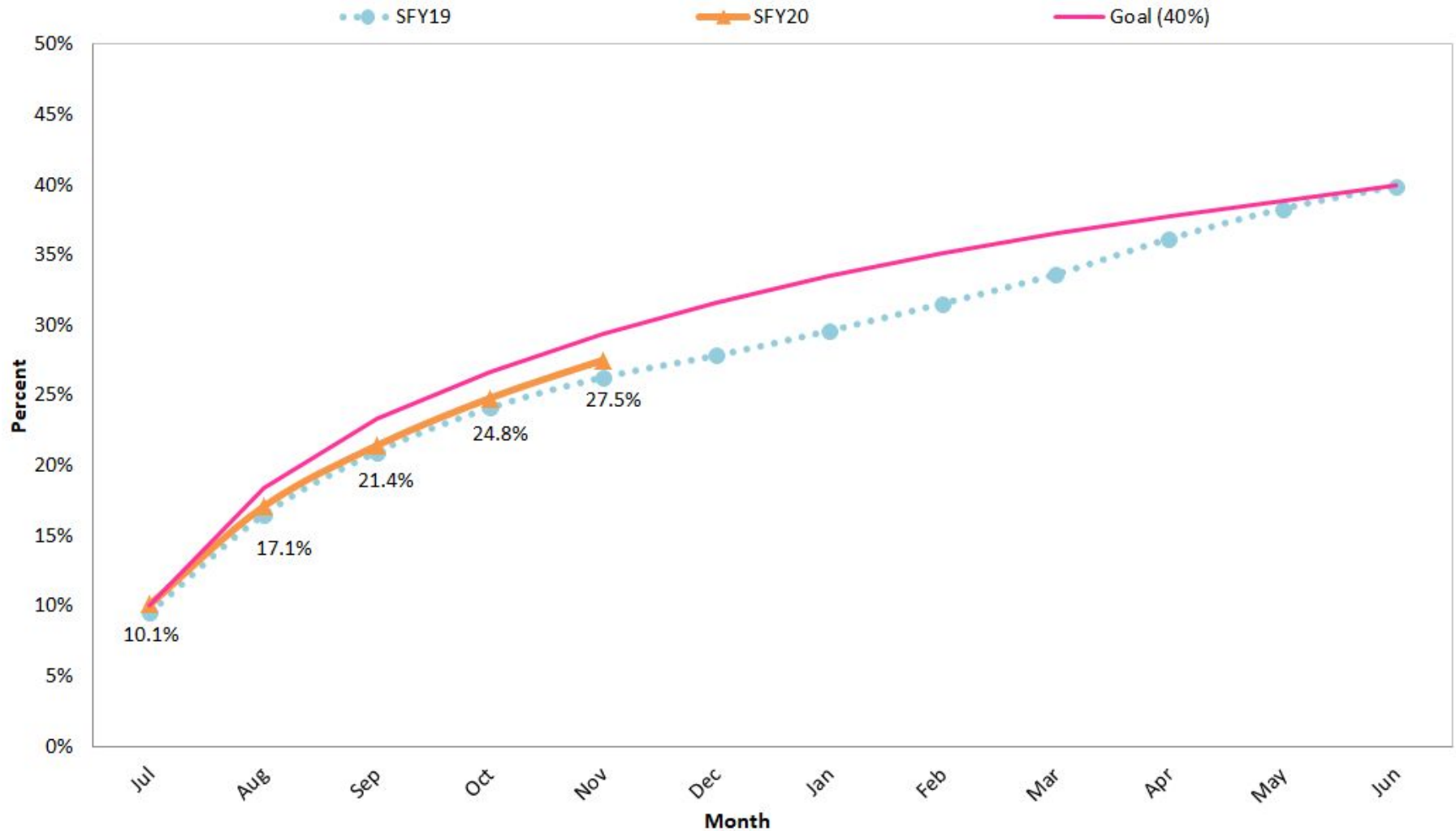


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Office of Economic Security



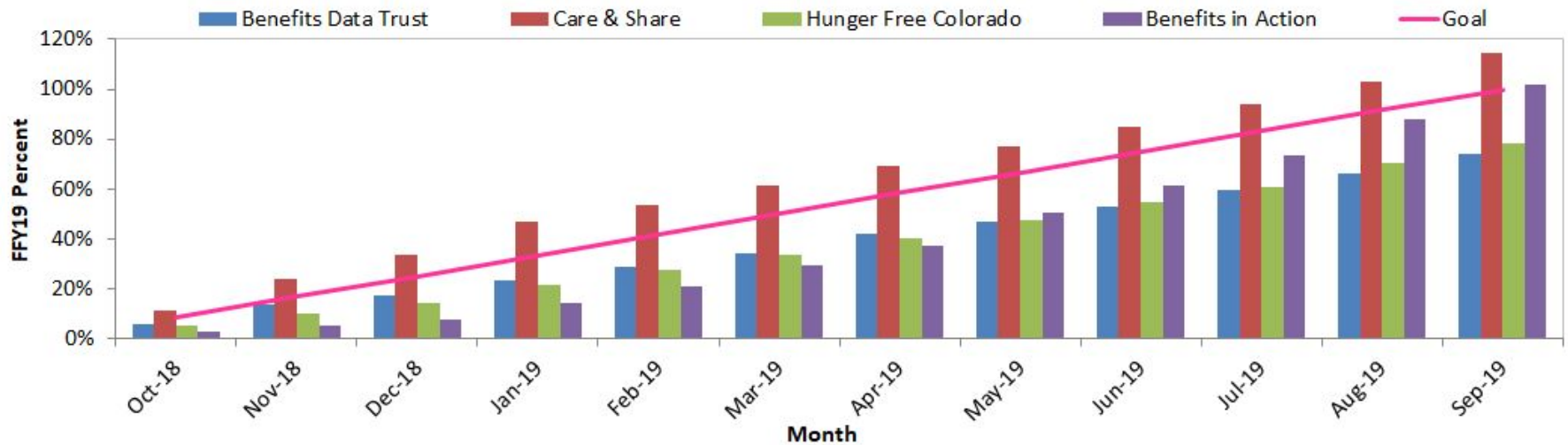
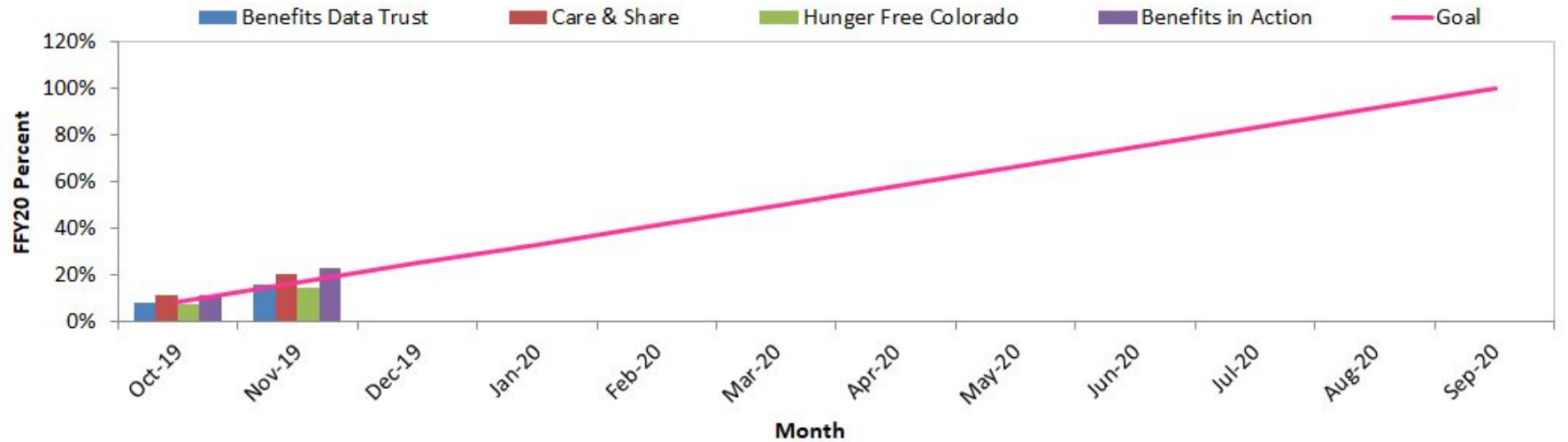
Colorado Works Entered Employment



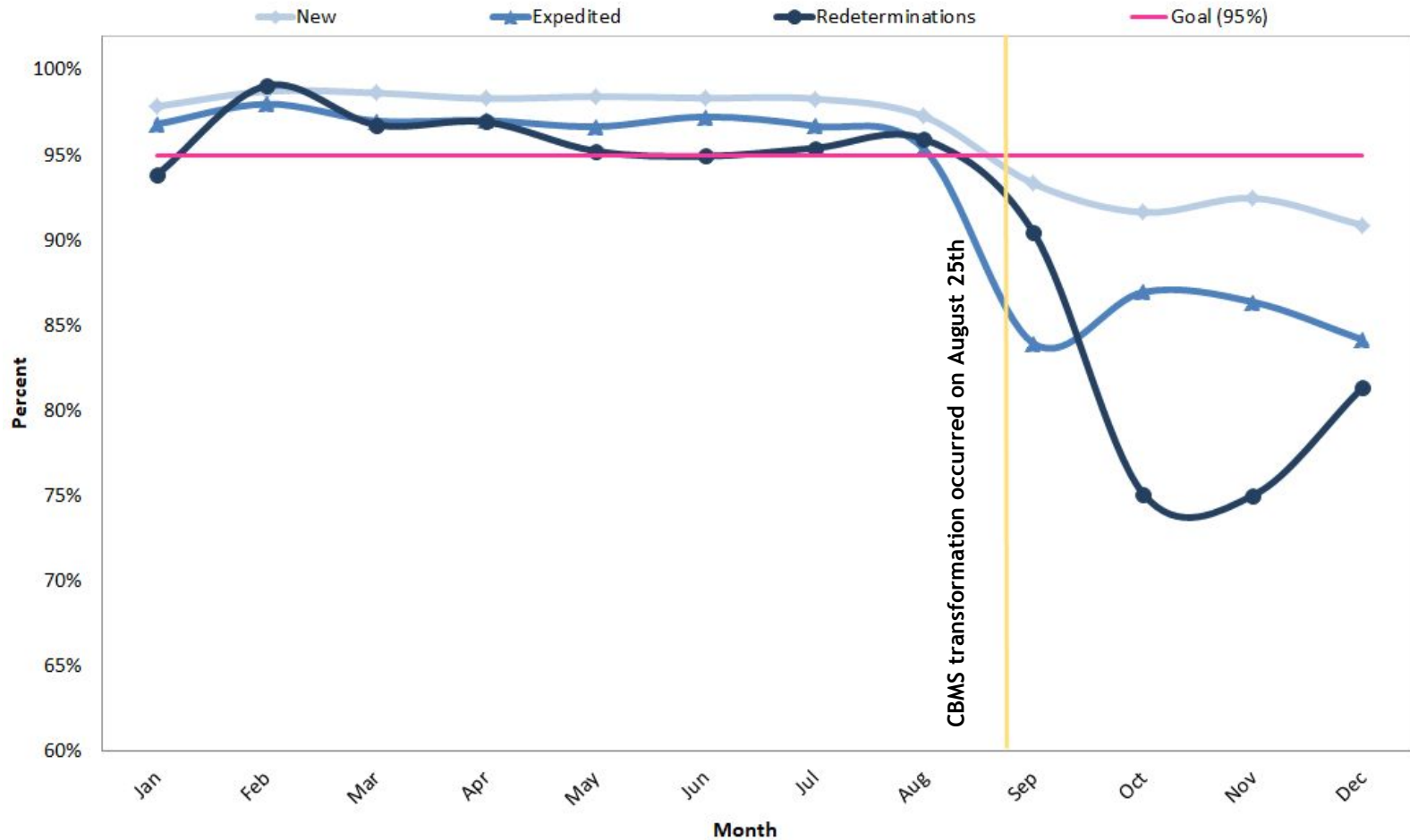
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Outreach Partner SNAP Application Volume by Provider



Impacts of the Colorado Benefits Management System Transformation



Thank you!

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303.866.3475 | michelle.barnes@state.co.us



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