

FY 2019-20 Capital Construction Supplemental Request

Human Services

Facility Refurbishment for Safety, Risk Mitigation, and Modernization, Division of Youth Services

Motion:

Approve the supplemental request from the Department of Human Services for the Facility Refurbishment for Safety, Risk Mitigation, and Modernization, Division of Youth Services project (\$1,575,058 CCF).

GENERAL INFORMATION

2015-031

1. Which supplemental criterion does the request meet?

Unforeseen Contingency

The department explains that recent escapes from Division of Youth Services (DYS) facilities have highlighted perimeter safety gaps at these facilities, prompting the department to expand the scope of anti-climb/anti-cut perimeter fencing installation beyond the original FY 2019-20 project plan.

2. Which projects will be restricted to fund the supplemental request?

No emergency restriction is required because this is a regular supplemental request.

3. Has the request been approved by OSPB and CCHE?

Yes

PRIOR APPROPRIATION AND SUPPLEMENTAL REQUEST INFORMATION

The appropriation to be amended was authorized in the following bill: SB 19-207

<u>Fund Source</u>	<u>Prior Appropriations</u>	<u>Supplemental Request</u>	<u>Future Requests</u>	<u>Total Cost</u>
CCF	\$20,850,749	\$1,575,058	\$0	\$22,425,807
	\$20,850,749	\$1,575,058	\$0	\$22,425,807

REASON FOR SUPPLEMENTAL REQUEST

The department explains that recent escape incidents at various Division of Youth Services (DYS) facilities have highlighted perimeter safety gaps at the facilities. For the sixth and final phase of the project, the scope includes installation of anti-climb/anti-cut fencing at Lookout Mountain and Mount View Youth Services Centers. This supplemental request will fund installation of anti-climb/anti-cut fencing at an additional five youth services centers: Pueblo, Platte Valley, Spring Creek, Zebulon Pike, and Grand Mesa. The department says the current perimeter fencing presents safety, security, and liability issues.

SUMMARY OF PROJECT

The six-phase project addresses safety and self-harm risks in 12 DYS facilities. The project mitigates the risk of self-harm in sleeping rooms, restrooms, and seclusion rooms and replaces components of the security and electronic systems. Examples of work performed under the project include installing self-harm-resistant hardware and furniture, upgrading doors and sallyports, installing attack-resistant window glazing, and supplementing perimeter fencing.

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QUESTIONS / OUTSTANDING ISSUES

1. Under the supplemental request, anti-climb/anti-cut fencing will be installed at a total of seven DYS facilities, including the two that are to be covered by the original project scope. Does this mean five DYS facilities will be lacking this type of perimeter security? If so, what are the ramifications of this?

The following 5 DYS facilities do not have fencing addressed through this project for the following reasons:

- *DeNier Youth Services Center: Currently vacant.*
- *Ridge View Youth Services Center: Staff secure facility with no exterior/perimeter fencing.*
- *Adams Youth Services Center: Replacement facility under construction.*
- *Gilliam Youth Services Center and Marvin W. Foote Youth Services Center: Exterior walls are the perimeters of these facilities. Gilliam has a small section of fencing which has already been addressed.*