

# FY 2019-20 Capital Construction Supplemental Request

## Human Services

*Facility Refurbishment for Safety, Risk Mitigation, and Modernization, Division of Youth Services*

### Motion:

Approve the supplemental request from the Department of Human Services for the Facility Refurbishment for Safety, Risk Mitigation, and Modernization, Division of Youth Services project (\$473,131 CCF).

## GENERAL INFORMATION

2015-031

### 1. Which supplemental criterion does the request meet?

Unforeseen Contingency

The cost for constructing anti-climb/anti-cut mesh at one youth services center is higher than originally anticipated and requested, based on a number of factors that were not revealed until project design.

### 2. Which projects will be restricted to fund the supplemental request?

No emergency restriction is required because this is a regular supplemental request.

### 3. Has the request been approved by OSPB and CCHE?

Yes

## PRIOR APPROPRIATION AND SUPPLEMENTAL REQUEST INFORMATION

The appropriation to be amended was authorized in the following bill: SB 19-207

<u>Fund Source</u>	<u>Prior Appropriations</u>	<u>Supplemental Request</u>	<u>Future Requests</u>	<u>Total Cost</u>
CCF	\$20,850,749	\$473,131	\$0	\$21,323,880
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## REASON FOR SUPPLEMENTAL REQUEST

To prevent escapes, the scope of the sixth and final phase of the project includes installation of anti-climb/anti-cut mesh at the perimeter fencing of Lookout Mountain and Mount View Youth Services Centers. Review of the design for the fencing by the contractor revealed costs higher than originally anticipated for Mount View, based upon the following factors, which were unknown prior to design:

- the linear footage of the existing fencing at the youth services center was underestimated in the original request;
- the existing fencing requires partial demolition to complete the mesh installation; and
- installing the mesh requires structural modifications to the existing fencing to withstand the lateral loads of the mesh.

## SUMMARY OF PROJECT

The six-phase project addresses safety and self-harm risks in 12 DYS facilities. The project mitigates the risk of self-harm in sleeping rooms, restrooms, and seclusion rooms and replaces components of the security and electronic systems. Examples of work performed under the project include installing self-harm-resistant hardware and furniture, upgrading doors and sallyports, installing attack-resistant window glazing, and supplementing perimeter fencing.

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## QUESTIONS / OUTSTANDING ISSUES

1. Why is the department requesting this supplemental and the supplemental to fund installation of anti-climb/anti-cut mesh at additional DYS facilities as separate requests, since they are both for FY 2019-20?

*Both supplemental requests concern the 6th phase of the appropriated Capital Construction project. The Mount View Youth Services Center (MVYSC) supplemental request increases the appropriation for the scope of work previously approved. The second request adds new scope to the project. The new scope is perimeter fencing at Pueblo, Platte Valley, Spring Creek, Zebulon Pike, and Grand Mesa Youth Services Centers. The department submitted these requests as separate requests to maintain transparency and clarity between the already approved project at MVYSC and the additional scope at the other facilities.*