

# FY 2019-20 Capital Construction Supplemental Request

## Human Services

*Facility Refurbishment for Safety, Risk Mitigation, and Modernization, Division of Youth Services*

### Motion:

Approve the supplemental request from the Department of Human Services for the Facility Refurbishment for Safety, Risk Mitigation, and Modernization, Division of Youth Services project (\$200,000 CCF).

## GENERAL INFORMATION

2015-031

### 1. Which supplemental criterion does the request meet?

Unforeseen Contingency

Upon installation of a new smoke detector system in one of the youth services centers, the department discovered that an additional fire detection system component must be replaced for the overall system to function properly.

### 2. Which projects will be restricted to fund the supplemental request?

No emergency restriction is required because this is a regular supplemental request.

### 3. Has the request been approved by OSPB and CCHE?

Yes

## PRIOR APPROPRIATION AND SUPPLEMENTAL REQUEST INFORMATION

The appropriation to be amended was authorized in the following bill: HB 16-1405

<u>Fund Source</u>	<u>Prior Appropriations</u>	<u>Supplemental Request</u>	<u>Future Requests</u>	<u>Total Cost</u>
CCF	\$20,850,749	\$200,000	\$0	\$21,050,749
	\$20,850,749	\$200,000	\$0	\$21,050,749

## REASON FOR SUPPLEMENTAL REQUEST

The scope of Phase III included installation of a smoke detector system at Grand Mesa Youth Services Center to remove the risk of self-harm in the sleeping rooms. Upon installation, the department discovered that the existing smoke dampers need to be replaced in order for the new fire alarm panel and associated system to function properly. Smoke dampers prevent the passage of smoke in ductwork when smoke is detected.

## SUMMARY OF PROJECT

The six-phase project addresses safety and self-harm risks in 12 DYS facilities. The project mitigates the risk of self-harm in sleeping rooms, restrooms, and seclusion rooms and replaces components of the security and electronic systems. Examples of work performed under the project include installing self-harm-resistant hardware and furniture, upgrading doors and sallyports, installing attack-resistant window glazing, and supplementing perimeter fencing.

## QUESTIONS / OUTSTANDING ISSUES

None.